

# **Supplementary Estimates (C), 2010–11**

For the  
Fiscal year ending  
March 31, 2011



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# Introduction to Supplementary Estimates

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## *Structure of these Supplementary Estimates*

This Supplementary Estimates document is presented in three distinct sections:

1. *Introduction to Supplementary Estimates;*
2. *Summary Tables;* and
3. *Detail by Department, Agency and Crown Corporation.*

## *Purpose and General Information*

The purpose of Supplementary Estimates is to present to Parliament information on the Government of Canada's spending requirements which were either not sufficiently developed in time for inclusion in the Main Estimates, or have subsequently been refined to account for developments in particular programs and services. Supplementary Estimates also provide updated information on changes to expenditure forecasts of major statutory items as well as on such items as: transfers of money between Votes; debt deletion; loan guarantees; new or increased grants; and changes to Vote wording.

Supplementary Estimates documents are normally tabled in Parliament approximately one month in advance of the related Appropriation Act that provides the necessary authority for the Government of Canada to spend monies from the Consolidated Revenue Fund to carry out its programs and services. This period is intended to provide the various Standing Committees of Parliament with sufficient time to review proposed spending before the introduction of the Appropriation Act.

For the past three fiscal years, three Supplementary Estimates have been tabled each year: one in each of the three Parliamentary Supply periods ending June 23, December 10, and March 26. These Supplementary Estimates (C) are the third and final Supplementary Estimates planned for this fiscal year, for consideration by Parliament in the Supply period ending March 26, 2011.

## *Summary of Estimates to Date – Fiscal Year ending March 31, 2011*

The 2010–11 Main Estimates were tabled on March 3, 2010 seeking Parliament's approval to spend \$96.3 billion in voted appropriations. The Main Estimates also presented information on \$162.7 billion in statutory requirements for a total Main Estimates of \$259.0 billion. *Appropriation Act No. 1, 2010–11* received royal assent on March 31, 2010 and provided interim supply of \$27.2 billion to departments, agencies and appropriation-dependent Crown corporations until the end of June 2010, when full supply for the remaining \$69.1 billion in Main Estimates was provided through *Appropriation Act No. 2, 2010–11* that received royal assent on June 30, 2010.

Supplementary Estimates (A), 2010-11 were tabled on May 25, 2010 seeking Parliament's approval for \$3.3 billion in voted appropriations. *Appropriation Act No 3, 2010–11* provided supply for the full amount sought in the Supplementary Estimates (A) and received royal assent on June 30, 2010.



<http://www.tbs-sct.gc.ca/est-pre/20102011/me-bpd/toc-tdm-eng.asp>

**Main Estimates –  
\$259.0 billion**  
*\$96.3 billion in voted  
appropriations and  
\$162.7 billion in statutory  
expenditures*

**Supplementary  
Estimates (A) – \$2.6 billion**  
*\$3.3 billion in voted  
appropriations and a decrease  
of \$0.7 billion in statutory  
expenditures*

## Introduction to Supplementary Estimates

Supplementary Estimates (B), 2010–11 were tabled on November 4, 2010 seeking Parliament's approval for \$4.4 billion in voted appropriations. *Appropriation Act No. 4, 2010–11* provided supply for the full amount sought in the Supplementary Estimates (B) and received royal assent on December 15, 2010.

**Supplementary Estimates (B) – \$2.4 billion**  
*\$4.4 billion in voted appropriations and a decrease of \$2.0 billion in statutory expenditures*

The Supplementary Estimates (C), 2010–11 provide information in support of requests for Parliament's approval for \$0.9 billion in voted appropriations which represents an increase of 1% over Main Estimates. Also presented in this document is information related to an increase of \$0.9 billion in forecast statutory expenditures.

**Supplementary Estimates (C) – \$1.8 billion**  
*\$0.9 billion in voted appropriations and an increase of \$0.9 billion in statutory expenditures*

**Table 1: Total 2010–11 Supplementary Estimates (C) (\$ millions)**

	Budgetary <sup>1</sup>	Non-Budgetary <sup>2</sup>	Total
Voted Appropriations <sup>3</sup>	919.7	0.0	919.7
Statutory Expenditures <sup>4</sup>	(218.1)	1,104.4	886.3
<b>Total</b>	<b>701.6</b>	<b>1,104.4</b>	<b>1,806.0</b>

**Notes:**

1. Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations.
2. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.
3. Voted Appropriations are those for which parliamentary authority is sought through an Appropriation bill.
4. Statutory Expenditures are those authorized by Parliament through enabling legislation.

Table 2 provides a reconciliation of the Estimates to date and Update of Economic and Fiscal Projections of October 2010.

**Table 2: 2010–11 Budgetary Expenditures (\$ billions)**

<b>Update of Economic and Fiscal Projections (October 2010)</b>	<b>277.8</b>
<i>Estimates to-date:</i>	
2010-11 Main Estimates*	261.6
Supplementary Estimates (A), 2010-11	1.9
Supplementary Estimates (B), 2010-11	3.1
Supplementary Estimates (C), 2010-11	<u>0.7</u>
<i>Total Estimates to-date</i>	267.3
<i>Adjustments:</i>	
Net adjustment, from net to gross basis of Budget presentation**	16.4
Other adjustments***	<u>(5.9)</u>
<i>Total Adjustments</i>	10.5
<b>Total</b>	<b>277.8</b>
<b>Variance</b>	<b>0</b>

\* Includes \$150.3 million for the Canada Revenue Agency, \$49.7 million for the Parks Canada Agency and \$157.9 million for the Canada Border Services Agency from within 2009-10 appropriations.

\*\* The Budget and Update of Economic and Fiscal Projections present expenses on a gross basis, whereas Main Estimates are presented on a net basis. Certain revenues are netted against budgetary expenses.

\*\*\* Other adjustments consist of cash disbursements for capital acquisitions, expenditures charged to prior years and program expenses not yet allocated.

## Introduction to Supplementary Estimates

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### *Highlights of these Supplementary Estimates*

The following provides an overview of the major items (voted and statutory) included in these Supplementary Estimates.

#### **Major voted initiatives included in these Supplementary Estimates requiring Parliamentary approval:**

##### **Funding to acquire the Nortel Carling Campus, cover closing transaction costs and pay property taxes for the new National Defence Headquarters – \$216.8 million**

Currently, the Department of National Defence accommodates 17,000 employees in 48 buildings dispersed across the National Capital Area. The acquisition of the Carling Campus (previously, the Nortel Complex) will result in the consolidation of up to 50% of National Defence staff based in the area into a single campus, resulting in operational and cost efficiencies and a substantial reduction in the cost of leased space. The acquisition is part of the National Capital Area Office Accommodation Strategy.

#### **Voted items**

**Public Works and  
Government Services**  
*\$216.8 million*

##### **Funding to support costs associated with ensuring isotope production; shutdown of the Dedicated Isotope Facilities; operational and infrastructure upgrades related to health, safety, security and environmental priorities at Chalk River Laboratories; new reactor technology development; commercial life extension projects; and management of operational pressures – \$175.4 million**

This funding will allow Atomic Energy of Canada Ltd. to meet costs associated with isotope production; winding down of the Dedicated Isotopes Facilities; addressing infrastructure and operational upgrades related to health, safety, security and environmental priorities at Chalk River Laboratories; developing new build reactor technology; funding shortfalls in reactor life extension projects; and managing operational pressures.

**Atomic Energy of Canada  
Limited**  
*\$175.4 million*

##### **Funding for benefits under the Disability Awards and Allowances Program to Veterans and to eligible family members and dependants – \$155.6 million**

The New Veterans Charter legislation enacted in 2006 provided for the payment of disability awards and allowances to recognize and compensate Canadian Forces members and Veterans, and in some cases eligible surviving spouses and dependent children, for the non-economic effects of a service-related disability. Additional funding is required to cover payments resulting from the current backlog of disability award applications and the number of new applications received.

**Veterans Affairs**  
*\$155.6 million*

##### **Funding for the write-off of debts owed to the Crown for unrecoverable Canada Student Loans – \$149.5 million**

Pursuant to subsection 25(2) of the *Financial Administration Act*, an amount of \$149,541,766 is requested to write-off 61,791 debts related to Canada Student Loans. This covers a three-year period and represents less than 1% of the total Canada Student Loan portfolio. The Canada Student Loans Program provides financial assistance for post-secondary education for students in financial need.

**Human Resources and Skills  
Development**  
*\$149.5 million*

##### **Funding to support the introduction of a Pay Direct Card for the Public Service Health Care Plan – \$63.3 million**

The Pay Direct Card, introduced in November 2010, allows for immediate claim processing of prescription drugs purchases covered under the Public Service Health Care Plan. The elimination of paperwork burden is expected to result in more comprehensive claim payments.

**Treasury Board Secretariat**  
*\$63.3 million*

## Introduction to Supplementary Estimates

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### **Implementation of Harmonized Sales Tax for Ontario and British Columbia and the Affordable Living Tax Credit for Nova Scotia – \$63.3 million**

This funding will support the administration of the Harmonized Sales Tax (HST) and associated tax credits in Ontario and British Columbia as well as the collection of the tax related to non-commercial importations that are destined for those provinces. The administration of the Affordable Living Tax Credit, announced in 2010 as part of the modification to Nova Scotia's existing HST regime, will also be supported.

**Canada Revenue Agency**

*\$ 57.8 million*

**Statistics Canada**

*\$ 0.8 million*

**Canada Border Services Agency**

*\$4.7 million*

### **Significant updates to statutory forecasts included in these Supplementary Estimates for information purposes:**

#### **Statutory items**

### **Funding to stimulate housing construction through low-cost loans to municipalities for improvements to housing-related and community infrastructure – \$793.2 million (non-budgetary)**

The Municipal Infrastructure Lending Program provides low-cost loans to municipalities across the country for housing-related and community infrastructure projects such as sewers, water lines, and neighbourhood regeneration projects. These loans will significantly decrease the cost of borrowing for municipalities, and can be used by them to fund their contribution for cost-shared federal infrastructure programming.

**Canada Mortgage and Housing Corporation**

*\$793.2 million*

### **Newfoundland Fiscal Equalization Offset Payments – For decreases in equalization payments as a result of increases in offshore oil and gas revenues – \$388.8 million**

Regulations under the provisions of the Fiscal Equalization Offset Payments in the *Canada-Newfoundland Atlantic Accord Implementation Act* allow Newfoundland and Labrador to be compensated for losses in equalization payments due to increases in offshore oil and gas revenues.

**Natural Resources**

*\$388.8 million*

### **Increase in the AgriStability program payments based primarily on the declining prices of grains and oilseeds late in 2009, and excess moisture in the Prairie provinces in 2010 – \$315.3 million**

AgriStability is a program which provides income support when an agricultural producer experiences large income losses (income declines greater than 15 percent). This funding will be used to provide increased direct payments to producers that correspond to income losses resulting from declining prices of the grains and oilseeds sector in 2009, and excess moisture in the Prairie provinces in 2010. The funds will provide affected producers with income support to stabilize their farming operations.

**Agriculture and Agri-Food**

*\$315.3 million*

### **Increase in net loans disbursed under the *Canada Student Financial Assistance Act* as a result of higher new loan projections made by the Office of the Chief Actuary in addition to a decrease in forecasted repayments – \$311.2 million (non-budgetary)**

The Canada Student Loans Program provides financial assistance for post-secondary education for students in financial need. The increase in funding is based upon higher than estimated demand.

**Human Resources and Skills Development**

*\$311.2 million*

## Introduction to Supplementary Estimates

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### **Increase in the AgriInsurance program contribution payments based on both an elevated market price trend which began in 2008 and continued until early 2009 as well as ongoing increases in participation rates in the program – \$72.0 million**

AgriInsurance is a program designed to ensure agricultural producers' access to insurance programs to protect their crops and to help manage uncontrollable risks inherent to the agriculture industry. The increased payments are due to the continuation of an elevated market price trend which began in 2008 and increased program participation rates. The funds will be used for insurance payouts to participating producers who have suffered crop failures.

**Agriculture and Agri-Food**  
*\$72.0 million*

### **Increase in Canada Disability Savings Grants due to revised growth rate estimates – \$67.4 million**

Registered Disability Savings Plans (RDSP) help Canadians with disabilities and their families save for the future. To encourage long-term financial security of eligible beneficiaries with disabilities, the Government of Canada provides matching grant payments to RDSP issuers on behalf of beneficiaries. This increase in forecast expenditures is the result of much higher than estimated take-up by Canadians than forecasted when the program was established in 2008.

**Human Resources and Skills Development**  
*\$67.4 million*

### **Increase in Canada Education Savings Grants payments due to changes to the general economic landscape that have occurred since August 2009 – \$60.0 million**

The Government of Canada provides payments to the Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children. The increase in anticipated expenditures for the Canada Education Savings Grant is the result of higher than anticipated contributions to RESPs.

**Human Resources and Skills Development**  
*\$60.0 million*

### **Reduction to the Provincial-Territorial Infrastructure Base Funding Program to reflect new cash flow requirements in agreements signed with provinces and territories – (\$62.7 million)**

Budget 2009 allowed for the acceleration of the Provincial-Territorial Base Fund for those jurisdictions able to expedite their infrastructure spending in 2009-10 and 2010-11. Reductions to the Provincial-territorial Base Fund in 2010-11 were made to reflect the new cash flow requirements in agreements signed with provinces and territories.

**Office of Infrastructure of Canada**  
*(\$62.7 million)*

### **Reduction to the Green Infrastructure Fund to adjust annual cash flow to align with projected spending for approved projects – (\$70.1 million)**

In Budget 2009, funding for Infrastructure Canada's Green Infrastructure Fund was equally distributed over the duration of the program (\$200 million per year over five years). Reductions to the Green Infrastructure Fund in 2010-11 were made to accommodate delays in project approvals and start-ups, enabling the department to align the program's funding with projected spending for approved projects in future years.

**Office of Infrastructure of Canada**  
*(\$70.1 million)*

### **Revised forecast of public debt charges due to lower forecasted interest rates in the 2010 Update of Economic and Fiscal Projections – (\$125.0 million)**

Public Debt charges are being revised downward from \$28,432 million to \$28,307 million. This reflects the revised forecast outlined in the Update of Economic and Fiscal Projections. The decrease of \$125M is caused by a downwards revision to the interest rate forecast.

**Finance**  
*(\$125.0 million)*

## Introduction to Supplementary Estimates

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### **Decrease in Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts – (\$211.0 million)**

The Guaranteed Income Supplement is a monthly benefit provided to low-income seniors who receive the Old Age Security benefit. The decrease of \$211.0 million is a combination of two factors: a decrease in the estimated number of beneficiaries from 1,684,943 to 1,632,480; and an increase in the forecasted average monthly rate from \$408.37 to \$410.72.

**Human Resources and Skills Development**  
*(\$211.0 million)*

### **Modification to original estimate of disbursements to provinces under the Softwood Lumber Products Export Charge Act as a result of changing prices and volumes in the Canada/United States lumber market – (\$279.0 million)**

The Canada Revenue Agency has a statutory authority to collect a formula-based charge on softwood lumber products exported to the United States and to reimburse the impacted province net of administration fees and legal costs. This revised forecast is as a result of changing conditions in the Canada – United States lumber market.

**Canada Revenue Agency**  
*(\$279.0 million)*

### **Decrease in Old Age Security benefit payments based on updated population and average monthly rate forecasts – (\$356.0 million)**

Old Age Security is a monthly benefit available to Canadian residents 65 years of age or over who meet the residency requirement. The decrease of \$356.0 million is a combination of three factors: a decrease in the estimated number of beneficiaries from 4,789,402 to 4,783,374; a decrease in the forecasted average monthly rate for the OAS pension from \$504.24 to \$500.12; and an increase of \$85.0 million in anticipated OAS benefit repayments.

**Human Resources and Skills Development**  
*(\$356.0 million)*

### ***Changes to Government Structure and New Authorities Being Sought***

**Structure**

#### **Changes to the structure of Government reflected in these Supplementary Estimates include:**

- NAFTA Secretariat, Canadian Section – Order in Council P.C. 2010-1083 establishes NAFTA Secretariat, Canadian Section in the Department of Foreign Affairs and International Trade for the purpose of facilitating the operation of the Agreement, effective August 27, 2010.

#### **Changes to voted and statutory authorities being sought in these Supplementary Estimates include:**

New vote authorities are being sought by:

**New Votes**

- Citizenship and Immigration (Vote 7c),
- Human Resources and Skills Development (Vote 7c),
- Public Works and Government Services (Votes 8c and 9c), and
- Treasury Board (Vote 15c).

Amendments to the wording of voted authorities are being sought by:

**Amendments to Votes**

- Human Resources and Skills Development (Vote 1c).

New statutory authorities included in these Supplementary Estimates are:

**New statutory authorities**

- Canada Mortgage and Housing Corporation – Low-cost loans to municipalities for improvements to housing-related and community infrastructure,
- Human Resources and Skills Development – Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada, and
- Natural Resources – Newfoundland Fiscal Equalization Offset Payments.

## **SUMMARY TABLES**

**Summary of these Supplementary Estimates**  
**Summary of Estimates to Date for 2010–11**  
**Proposed Schedules to the Appropriation Bill**  
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Supplementary Estimates**  
**\$1 Items included in these Supplementary Estimates**

## Summary Tables

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### *Overview of Summary Tables*

This section provides an overview of the following summary tables provided in the Supplementary Estimates.

1. Summary of these Supplementary Estimates
2. Summary of Estimates to Date for 2010–11
3. Proposed Schedules to the Appropriation Bill
4. Statutory Items in these Supplementary Estimates
5. Summary of Changes to Voted Appropriations
6. Budgetary Supplementary Estimates by Standard Object of Expenditure
7. Allocations from the Treasury Board Central Votes
8. Horizontal Items included in these Supplementary Estimates
9. Transfers between organizations included in these Supplementary Estimates
10. \$1 Items included in these Supplementary Estimates

#### **1. Summary of these Supplementary Estimates**

This table identifies Budgetary and Non-Budgetary Supplementary Estimates by department, agency and Crown corporation; and by type of parliamentary authority (annual Votes and Statutory requirements).

The first two columns entitled “Previous Authorities” represent Estimates to date, which consist of the Main Estimates, Supplementary Estimates (A) and Supplementary Estimates (B). The third column entitled “Permanent Allocations from TB Central Votes” represents permanent allocations from Treasury Board centrally-managed Votes which have an impact on spending authorities. Information on Treasury Board centrally-managed Votes can be found in the table entitled “Allocations from the Treasury Board Central Votes”. The columns under “Authorities to Date” represent the organizations’ total Estimates which is the starting point for these Estimates.

The next six columns entitled “These Supplementary Estimates” are the current requirements as provided in Supplementary Estimates (C). These requirements are split into three categories: Transfers; To be Voted and Statutory.

The last two columns entitled “Total Estimates to Date” provide the reader with an update of total Budgetary and Non-Budgetary requirements for 2010–11.

#### **2. Summary of Estimates to Date for 2010–11**

This table displays previous Estimates publications and amounts being requested in these Supplementary Estimates. It also contains a breakdown of funding by Budgetary and Non-Budgetary/Voted and Statutory requirements.

#### **3. Proposed Schedules to the Appropriation Bill**

This table provides the reader with a preview of the Appropriation Bill. As noted previously, Supplementary Estimates directly supports the Bill. This table provides a list of Vote numbers, Vote wording and the requested funds that will be proposed to Parliament for approval. There are two schedules to the Appropriation Bill in Supplementary Estimates: Schedule 1 identifies those items for the fiscal year ending March 31, 2011 whereas Schedule 2 identifies those items for the fiscal year ending March 31, 2012.

Only positive adjustments to appropriations are included in a Proposed Schedule to the Appropriation Bill. Where funding for a Vote has netted to zero or has a negative amount displayed in these Supplementary Estimates, no change is required to existing spending authority and not requested of Parliament. Therefore, they are not included in these schedules.

Once the Appropriation Bill is approved, the Vote wording becomes the governing conditions under which expenditures may be made. The following kinds of Votes can appear in Supplementary Estimates:

- a. Program expenditures Votes – This type of Vote is used when there is no requirement for either a separate “Capital expenditures” Vote or “Grants and contributions” Vote because neither equals or exceeds \$5 million. In this case, all expenditures are charged to the one Vote.

## Summary Tables

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- b. Operating expenditures Votes – This type of Vote is used when there is a requirement for either a “Capital expenditures” Vote or a “Grants and contributions” Vote or both; that is, when expenditures of either type equals or exceeds \$5 million.
- c. Capital expenditures Votes – This type of Vote is used when capital expenditures equal or exceed \$5 million. Expenditure items in a “Capital expenditures” Vote could include individual items expected to exceed \$10,000 for the acquisition of land, buildings and works (Standard Object 8), as well as the acquisition of machinery and equipment (Standard Object 9), or for purposes of constructing or creating assets where an organization expects to draw upon its own labour and materials or employs consultants or other services or goods (Standard objects 1 to 9). Different threshold limits may be applied for different capital expenditure classes.
- d. Grants and contributions Votes – This type of Vote is used when the total of grants and contributions expenditures equals or exceeds \$5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in Supplementary Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word “contributions” is considered to include “other transfer payments” because of the similar characteristics of each.
- e. Non-budgetary Votes – This type of Vote is identified by the letter “L”, and provides authority for spending in the form of loans or advances to, and investments in, Crown corporations and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.
- f. Special Votes: Crown Corporation Deficits and Separate Legal Entities – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity, a separate Vote is established. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and is responsible directly to a Minister.
- g. Treasury Board centrally-managed Votes – To support the Treasury Board in performing its statutory responsibilities for managing the government’s financial, human and materiel resources, a number of special authorities are required as outlined below.
  - i. Government Contingencies Vote – This Vote serves to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these Supplementary Estimates. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization.
  - ii. Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the Public Service of Canada.
  - iii. Compensation Adjustments Vote – This Vote supplements other appropriations to provide funding for the increased personnel costs of collective agreements between the Treasury Board and collective bargaining units representing public servants, as well as collective agreements signed by separate employers, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*.
  - iv. Public Service Insurance Vote – This Vote provides for the payment, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*.
  - v. Operating Budget Carry Forward Vote – This Vote supplements other appropriations for the operating budget carry forward from the previous fiscal year.

## Summary Tables

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- vi. **Paylist Requirements Vote** – This Vote supplements other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from the Compensation Adjustments Vote.

### **4. Statutory Items in these Supplementary Estimates**

This table provides Parliament with an update on significant changes to expenditure forecasts of major statutory items. Statutory items are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is displayed in the Supplementary Estimates for information only.

### **5. Summary of Changes to Voted Appropriations**

This table displays all Voted information displayed in these Supplementary Estimates in Ministry order.

The first column (Vote Number) indicates the Vote that is to be augmented through these Supplementary Estimates. The letter accompanying the Vote indicates which Supplementary Estimates was used to augment the Vote.

The second column (Gross Amount) displays the total amount of funding being sought in these Supplementary Estimates.

The third column (Less: Available Spending Authorities) represents unused spending authority being used by organizations to minimize the amount being requested in these Supplementary Estimates. Additional information on these amounts is provided in the details section.

The fourth column (Net Amount) displays the net amount of incremental funding being reflected in these Supplementary Estimates. However, it should be noted that the Proposed Schedules to the Appropriation Bill do not reflect funding for organizations where the net amount is zero or negative.

### **6. Budgetary Supplementary Estimates by Standard Object of Expenditure**

To determine and report more accurately the impact of government expenditures on the rest of the economy, the net amount of government purchases by standard object must be determined. All organizations, including those that use revolving funds, must charge their expenditures for purchases to standard object expense categories. Standard objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Main and Supplementary Estimates and the Public Accounts. The standard objects of expenditure are as follows:

1. Personnel
2. Transportation and communications
3. Information
4. Professional and special services
5. Rentals
6. Purchased repair and maintenance
7. Utilities, materials and supplies
8. Acquisition of land, buildings and works
9. Acquisition of machinery and equipment
10. Transfer payments
11. Public debt charges
12. Other subsidies and payments

A brief explanation of each Standard Object is provided at the end of this section.

## Summary Tables

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### 7. Allocations from the Treasury Board Central Votes

This summary table provides a comprehensive list of allocations from Treasury Board (TB) Central Votes for Government Contingencies, Government-Wide Initiatives, Compensation Adjustments, Operating Budget Carry Forward and Paylist Requirements, where applicable.

Government Contingencies (TB Vote 5) – This summary table provides a comprehensive list of organizations that have received temporary Treasury Board Contingency Vote (TB Vote 5) funding. Temporary funding can be provided for miscellaneous, urgent or unforeseen expenditures, which were not provided for in the Main Estimates and which are required before the next Supplementary Estimates receive Royal Assent. Once Parliament approves the Appropriation Bill for Supplementary Estimates and the Governor General provides Royal Assent, the temporary funding is reimbursed to TB Vote 5.

The following criteria must be met in order for Treasury Board to approve access to TB Vote 5:

- All advances from the Government Contingencies Vote should be considered temporary advances to be covered by items included in subsequent Supplementary Estimates and reimbursed when the associated Appropriation Act is passed. Exceptions are made for requirements that arise after final Supplementary Estimates for the fiscal year where advances would not be reimbursable.
- An organization's existing appropriation must be insufficient to cover both existing requirements and the new initiative until the next Supply period. To that end, an organization must support any request with a valid cash flow analysis.
- A valid and compelling reason exists, particularly as it relates to the payment of grants, as to why the payment needs to be made before the next Supply period. If not, the payment should be deferred and access to TB Vote 5 denied.
- For grants, the Transfer Payment Policy must be consulted and followed to ensure that a valid, legally incorporated recipient exists and that the organization clearly demonstrates that it needs to make a payment before the next Supply period.

Government-Wide Initiatives (TB Vote 10) – This Vote supplements other appropriations in support of the implementation of strategic management initiatives within the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

Compensation Adjustments (TB Vote 15) – This Vote supplements other appropriations that may need to be partially or fully augmented as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments and agencies are not required to reimburse funding allocated from Vote 15.

Operating Budget Carry Forward (TB Vote 25) – This Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget as was established in the previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

Paylist Requirements (TB Vote 30) – This Vote supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental leave, maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment of the federal public administration. Departments, agencies and Crown corporations may access this Vote throughout the fiscal year. Departments, agencies and Crown corporations are not required to reimburse funding allocated from Vote 30.

### 8. Horizontal Items included in these Supplementary Estimates

A horizontal initiative is an initiative in which partners from two or more organizations have established a formal funding agreement (e.g. Memorandum to Cabinet, Treasury Board submission, federal-provincial agreement) to work toward the achievement of shared outcomes.

This table provides a summary of those items for which funding is sought in these Supplementary Estimates. It also provides an overview of initiatives related to these Supplementary Estimates where two or more organizations are seeking incremental funding increases.

## Summary Tables

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### **9. Transfers between organizations included in these Supplementary Estimates**

Organizations often request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions.

### **10. \$1 Items included in these Supplementary Estimates**

Supplementary Estimates often include “one dollar items”, which seek an alteration in the existing allocation of funds or to existing Vote wording (as in the case of loan guarantees) as authorized in the Main Estimates. The purpose of a one dollar item is not to seek new or additional funds, but rather to reallocate existing spending authorities between Votes and/or to provide appropriate authorities. Therefore, since no new funds are requested, the “one-dollar” amount is merely symbolic.

For example, one-dollar items may be used to:

1. Transfer funds from one Vote to another;
2. Write off debts;
3. Adjust loan guarantees;
4. Authorize grants; or
5. Amend previous Appropriation Acts.

## Summary Tables

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### *Explanation of the Standard Objects of Expenditure*

#### 1. **Personnel**

- Salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police.
- Judges' salaries, those of the Governor General, the Lieutenant-Governors and the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees (such as living, terminable, foreign service, isolated post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances).
- Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.
- The Government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan Account, the Public Service Death Benefit Account and the Employment Insurance Account).
- The Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account, and the Government's contribution to provincial and other medical and hospital insurance plans and supplementary personnel costs for various purposes.

#### 2. **Transportation and Communications**

- Traveling and transportation expenses of Government employees, members of the Canadian Forces and the Royal Canadian Mounted Police, removal expenses of those persons and their dependants, and living and other expenses of such persons on travel status, judges' traveling expenses, and traveling expenses and allowances payable to Senators and Members of the House of Commons.
- Transportation of persons by contract and chartered facilities or by other means (including traveling expenses of persons engaged in field survey work, inspections and investigations), and traveling and transportation of non-Government employees such as travel costs of veterans who are applicants for treatment or pensions.
- Ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges.
- Expenditures relating to the transportation of goods other than initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself) including charges for courier services provided by outside carriers.
- All costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

#### 3. **Information**

- Advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media or for space in print media or on outdoor posters or billboards. It includes advertising and creative work services such as graphic artwork.
- Publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.
- Public relations and public affairs services for attitude and service assessment surveys, sales promotion, marketing, export marketing, public relations and publicity, opinion polls, and contracts to organize and operate focus groups and media monitoring services. It also includes services for speech writing, press releases, briefing, press conferences and special events.

## Summary Tables

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### 4. Professional and Special Services

- Provision for all professional services performed by individuals or organizations such as payments (in the nature of fees, commissions, etc.) for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.
- Payments for hospital treatment, care of veterans and welfare services, payments for the provision of informatics services, payment of tuition for Indians at non-federal schools, purchase of training services under the *Adult Occupational Training Act*, and payments made to the Canada School of Public Service for training.
- Payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to the Department of Public Works and Government Services for contract administration.

### 5. Rentals

- Rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services.
- Hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment, and rental of telecommunication and office equipment including computers.
- Storage and warehousing services is, however, in Standard Object 4 even though it involves the rental of space.

### 6. Purchased Repair and Maintenance

- The repair and upkeep under contract of the durable physical assets provided for in Standard Object 8 for Acquisition of Land, Buildings, and Works and of equipment provided for in Standard Object 9 for Acquisition of Machinery and Equipment.
- Payments to the Department of Public Works and Government Services for tenant services.
- Materials, supplies and other charges for repairs undertaken by a department directly are coded to other objects, according to the nature of the purchase.

### 7. Utilities, Materials and Supplies

- The provision for all payments for services of a type normally provided by a municipality, or public utility service such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.
- The provision for materials and supplies required for normal operation and maintenance of government services such as:
  - gasoline and oil purchased in bulk; fuel for ships, planes, transport and heating
  - feed for livestock
  - food and other supplies for ships and other establishments
  - livestock purchased for ultimate consumption or resale
  - seed for farming operations
  - books and other publications purchased for outside distribution
  - uniforms and kits
  - photographs, maps and charts purchased for administrative and operational purposes
  - laboratory and scientific supplies, including samples for testing
  - drafting, blueprinting and artists' supplies; supplies for surveys and investigations
  - chemicals
  - hospital, surgical and medical supplies
  - works of art for exhibits, and historical material for galleries, museums and archives

## Summary Tables

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- char service supplies
- coal and wood
- electrical supplies
- repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

### 8. Acquisition of Land, Buildings, and Works

- All expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets.
- Improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure such as elevators, heating and ventilating equipment.
- All reconstruction of such types of physical assets and such projects performed under contract or agreement.
- The purchase of land.
- Expenditures pursuant to contracts for new construction for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant standard objects (Standard Objects 1 to 9).

### 9. Acquisition of Machinery and Equipment

- Expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, electronic data processing and electronic or other office equipment.
- Microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment.
- Motor vehicles, aeroplanes, tractors, road equipment, telecommunications and related equipment, laboratory and other scientific equipment, vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; includes ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

### 10. Transfer Payments

- Grants, contributions, and all other transfer payments made by Government, such as:
  - Major social assistance payments made to persons such as Old Age Security benefits and related allowances, Veterans' pensions and allowances.
  - Payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages.
  - Payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims.
  - Payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance.
  - Capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships.
  - Sustaining grants to national and international non-profit organizations.
  - Contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

## Summary Tables

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- Most of the payments in this standard object category are identified in the Estimates as “Grants” or “Contributions”. The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose through the approval of the Supply bill which specifies “grants listed in the Estimates”; the latter are conditional and subject to audit and are not so restricted. Grants and their total values have a legislative character and specific descriptions that govern their use.

### 11. Public Debt Charges

- Interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds.
- The cost of issuing new loans, amortization of bond discount, premiums and commissions.
- The cost of servicing and administering the Public Debt.

### 12. Other Subsidies and Payments

- Payments to Crown corporations that include those made to provide for operating deficits as well as other transfers paid to Crown corporations.
- Payments to certain non-budgetary accounts (such as the government contributions to agricultural commodities stabilization accounts, as well as benefits under the *Veterans Land Act*), as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as “Sundries”.
- Miscellaneous expenditures include licenses, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees, loss of personal effects, and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.
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## Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities		Permanent Allocations from TB Central Votes	Total Authorities to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
<b>AGRICULTURE AND AGRI-FOOD</b>					
Department.....	3,301,447,426	.....	12,465,692	3,313,913,118	.....
Canadian Food Inspection Agency.....	717,789,629	.....	12,235,777	730,025,406	.....
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>					
Department.....	414,592,339	.....	1,163,531	415,755,870	.....
<b>CANADA REVENUE AGENCY</b> .....	4,621,984,553	.....	77,560,678	4,699,545,231	.....
<b>CANADIAN HERITAGE</b>					
Department.....	1,332,832,023	.....	3,497,256	1,336,329,279	.....
Canada Council for the Arts.....	181,823,785	.....	.....	181,823,785	.....
Office of the Co-ordinator, Status of Women.....	31,397,908	.....	171,677	31,569,585	.....
<b>CITIZENSHIP AND IMMIGRATION</b>					
Department.....	1,614,656,723	1	7,481,901	1,622,138,624	1
Immigration and Refugee Board.....	128,653,042	.....	1,691,709	130,344,751	.....
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b> .....	536,289,711	.....	631,961	536,921,672	.....
<b>ENVIRONMENT</b>					
Department.....	1,127,108,335	.....	13,485,046	1,140,593,381	.....
Parks Canada Agency.....	919,397,113	.....	5,736,917	925,134,030	.....
<b>FINANCE</b>					
Department.....	84,760,125,644	285,720,002	1,405,550	84,761,531,194	285,720,002
<b>FISHERIES AND OCEANS</b> .....	2,039,883,096	.....	19,383,961	2,059,267,057	.....
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>					
Department.....	2,962,072,234	(965,500,000)	16,442,418	2,978,514,652	(965,500,000)
Canadian International Development Agency.....	3,524,071,082	36,846,613	2,869,991	3,526,941,073	36,846,613
International Development Research Centre.....	195,088,432	.....	.....	195,088,432	.....
NAFTA Secretariat, Canadian Section.....	567,569	.....	.....	567,569	.....
<b>HEALTH</b>					
Department.....	3,731,614,925	.....	24,393,976	3,756,008,901	.....
Canadian Institutes of Health Research.....	1,014,673,758	.....	1,150,095	1,015,823,853	.....
Public Health Agency of Canada.....	702,183,788	.....	6,052,974	708,236,762	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>					
Department.....	47,422,850,612	765,110,776	9,797,043	47,432,647,655	765,110,776
Canada Mortgage and Housing Corporation.....	3,131,341,000	(2,504,996,000)	.....	3,131,341,000	(2,504,996,000)
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>					
Department.....	8,255,602,688	77,803,000	7,357,827	8,262,960,515	77,803,000
<b>INDUSTRY</b>					
Department.....	2,628,616,894	800,000	8,656,585	2,637,273,479	800,000
Canadian Space Agency.....	404,026,339	.....	912,123	404,938,462	.....
Federal Economic Development Agency for Southern Ontario.....	594,208,017	.....	.....	594,208,017	.....
National Research Council of Canada.....	881,137,581	.....	11,716,247	892,853,828	.....
Natural Sciences and Engineering Research Council.....	1,061,559,664	.....	395,124	1,061,954,788	.....
Social Sciences and Humanities Research Council.....	688,377,938	.....	667,430	689,045,368	.....
Statistics Canada.....	585,972,732	.....	9,192,004	595,164,736	.....
<b>JUSTICE</b>					
Offices of the Information and Privacy Commissioners of Canada.....	36,329,173	.....	540,894	36,870,067	.....
<b>NATIONAL DEFENCE</b>					
Department.....	22,611,555,277	.....	32,740,612	22,644,295,889	.....
<b>NATURAL RESOURCES</b>					
Department.....	4,530,557,554	.....	8,907,766	4,539,465,320	.....
Atomic Energy of Canada Limited.....	696,452,000	.....	.....	696,452,000	.....
National Energy Board.....	63,135,128	.....	.....	63,135,128	.....
<b>PRIVY COUNCIL</b>					
Department.....	164,701,120	.....	1,821,560	166,522,680	.....
Chief Electoral Officer.....	123,190,564	.....	480,798	123,671,362	.....

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(6,149,743)	1	391,807,677	.....	.....	<b>385,657,935</b>	3,699,571,053	.....	
6,149,743	2	.....	.....	.....	<b>6,149,745</b>	736,175,151	.....	
672,315	1	.....	.....	.....	<b>672,316</b>	416,428,186	.....	
.....	57,506,550	(279,000,000)	.....	.....	<b>(221,493,450)</b>	4,478,051,781	.....	
70,000	2	.....	.....	.....	<b>70,002</b>	1,336,399,281	.....	
(20,000)	.....	.....	.....	.....	<b>(20,000)</b>	181,803,785	.....	
35,000	1	.....	.....	.....	<b>35,001</b>	31,604,586	.....	
(50,000)	4,420,106	.....	.....	.....	<b>4,370,106</b>	1,626,508,730	1	
.....	908,245	.....	.....	.....	<b>908,245</b>	131,252,996	.....	
(10,000)	.....	.....	.....	.....	<b>(10,000)</b>	536,911,672	.....	
(4,697,522)	.....	.....	.....	.....	<b>(4,697,522)</b>	1,135,895,859	.....	
500,000	2	.....	.....	.....	<b>500,002</b>	925,634,032	.....	
.....	.....	(144,788,000)	.....	.....	<b>(144,788,000)</b>	84,616,743,194	285,720,002	
35,000	3	.....	.....	.....	<b>35,003</b>	2,059,302,060	.....	
(4,190,967)	2	.....	.....	.....	<b>(4,190,965)</b>	2,974,323,687	(965,500,000)	
7,922,139	29,457,100	.....	.....	.....	<b>37,379,239</b>	3,564,320,312	36,846,613	
1,550,000	829,200	.....	.....	.....	<b>2,379,200</b>	197,467,632	.....	
(11,172)	.....	.....	.....	.....	<b>(11,172)</b>	556,397	.....	
(817,506)	3	.....	.....	.....	<b>(817,503)</b>	3,755,191,398	.....	
1,310,000	9,360,000	.....	.....	.....	<b>10,670,000</b>	1,026,493,853	.....	
(1,926,700)	.....	.....	.....	.....	<b>(1,926,700)</b>	706,310,062	.....	
604,515	88,594,309	(460,335,044)	.....	311,202,299	<b>(59,933,921)</b>	47,061,511,435	1,076,313,075	
.....	.....	1,800,000	.....	793,200,000	<b>795,000,000</b>	3,133,141,000	(1,711,796,000)	
164,691	4	.....	.....	.....	<b>164,695</b>	8,263,125,210	77,803,000	
(780,125)	1	.....	.....	.....	<b>(780,124)</b>	2,636,493,355	800,000	
.....	1	.....	.....	.....	<b>1</b>	404,938,463	.....	
(1,134,680)	1	.....	.....	.....	<b>(1,134,679)</b>	593,073,338	.....	
2,485,500	3	.....	.....	.....	<b>2,485,503</b>	895,339,331	.....	
(500,000)	17,078,500	.....	.....	.....	<b>16,578,500</b>	1,078,533,288	.....	
(350,000)	2,046,625	.....	.....	.....	<b>1,696,625</b>	690,741,993	.....	
.....	4,227,080	.....	.....	.....	<b>4,227,080</b>	599,391,816	.....	
.....	355,445	.....	.....	.....	<b>355,445</b>	37,225,512	.....	
(294,493)	2	.....	.....	.....	<b>(294,491)</b>	22,644,001,398	.....	
720,000	2	388,753,000	.....	.....	<b>389,473,002</b>	4,928,938,322	.....	
.....	175,400,000	.....	.....	.....	<b>175,400,000</b>	871,852,000	.....	
1,000,000	1	.....	.....	.....	<b>1,000,001</b>	64,135,129	.....	
.....	1,925,476	.....	.....	.....	<b>1,925,476</b>	168,448,156	.....	
.....	.....	15,000,000	.....	.....	<b>15,000,000</b>	138,671,362	.....	

## Summary of these Supplementary Estimates

Department, Agency or Crown corporation	Previous Authorities		Permanent Allocations from TB Central Votes	Total Authorities to Date	
	Budgetary	Non-Budgetary		Budgetary	Non-Budgetary
	\$	\$	\$	\$	\$
<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>					
Department.....	682,106,489	.....	1,954,417	684,060,906	.....
Canada Border Services Agency .....	1,830,324,042	.....	17,203,224	1,847,527,266	.....
Canadian Security Intelligence Service .....	531,797,478	.....	.....	531,797,478	.....
Royal Canadian Mounted Police .....	3,289,120,374	.....	43,534,217	3,332,654,591	.....
<b>PUBLIC WORKS AND GOVERNMENT SERVICES .....</b>	<b>3,108,889,616</b>	<b>.....</b>	<b>15,582,034</b>	<b>3,124,471,650</b>	<b>.....</b>
<b>TRANSPORT</b>					
Department.....	1,925,775,247	.....	19,543,462	1,945,318,709	.....
Marine Atlantic Inc.....	219,647,001	.....	.....	219,647,001	.....
Office of Infrastructure of Canada.....	9,510,297,389	.....	534,665	9,510,832,054	.....
<b>TREASURY BOARD</b>					
Secretariat .....	4,128,910,920	.....	(483,614,440)	3,645,296,480	.....
<b>VETERANS AFFAIRS</b>					
Veterans Affairs .....	3,421,828,460	.....	7,766,303	3,429,594,763	.....
All other departments, agencies or Crown corporations not included in these Estimates.....	9,901,634,704	.....	76,488,995	9,978,123,699	.....
Consolidated specified purpose accounts .....	20,295,163,112	.....	.....	20,295,163,112	.....
<b>Total Estimates .....</b>	<b>266,583,362,228</b>	<b>(2,304,215,608)</b>	<b>.....</b>	<b>266,583,362,228</b>	<b>(2,304,215,608)</b>

**Notes:**

The Previous Authorities to Date amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Boarder Services Agency that were appropriated in 2009–10 and will be spent in 2010–11.

The column “Permanent Allocations from TB Central Votes” does not include allocations from TB Vote 15, as shown on pages 58 to 60, since they will only be allocated once Royal Assent of Supply has been received for these Supplementary Estimates.

## Summary of Estimates to Date for 2010-11

**Previous Estimates:**

Main Estimates .....	.....
Supplementary Estimates (A).....	.....
Supplementary Estimates (B).....	.....

These Supplementary Estimates.....

Total Estimates to Date .....

Note: The Main Estimates amount includes funds for Canada Revenue Agency, Parks Canada Agency and Canada Boarder Services Agency that were appropriated in 2009–10 and will be spent in 2010–11.

	These Supplementary Estimates					Total Estimates to Date		
	Transfer	Budgetary		Non-Budgetary		Total	Budgetary	Non-Budgetary
		To be Voted	Statutory	To be Voted	Statutory			
\$	\$	\$	\$	\$	\$	\$	\$	
(4,720,000)	1	.....	.....	.....	<b>(4,719,999)</b>	679,340,907	.....	
25,000	21,653,325	.....	.....	.....	<b>21,678,325</b>	1,869,205,591	.....	
.....	2,076,250	.....	.....	.....	<b>2,076,250</b>	533,873,728	.....	
7,568,000	21,877,342	.....	.....	.....	<b>29,445,342</b>	3,362,099,933	.....	
(2,671,000)	205,356,368	.....	.....	.....	<b>202,685,368</b>	3,327,157,018	.....	
(2,562,800)	.....	1,400,000	.....	.....	<b>(1,162,800)</b>	1,944,155,909	.....	
.....	4,390,000	.....	.....	.....	<b>4,390,000</b>	224,037,001	.....	
.....	1	(132,769,555)	.....	.....	<b>(132,769,554)</b>	9,378,062,500	.....	
74,805	82,385,679	.....	.....	.....	<b>82,460,484</b>	3,727,756,964	.....	
.....	189,857,717	.....	.....	.....	<b>189,857,717</b>	3,619,452,480	.....	
.....	.....	.....	.....	.....	.....	9,978,123,699	.....	
.....	.....	.....	.....	.....	.....	20,295,163,112	.....	
.....	919,705,351	(218,131,922)	.....	1,104,402,299	<b>1,805,975,728</b>	267,284,935,657	(1,199,813,309)	

Budgetary			Non-Budgetary			Total
To be Voted	Statutory	Total	To be Voted	Statutory	Total	
\$	\$	\$	\$	\$	\$	\$
96,609,739,391	164,983,043,303	261,592,782,694	78,603,002	(2,291,885,223)	(2,213,282,221)	259,379,500,473
3,312,036,414	(1,465,729,500)	1,846,306,914	.....	718,500,000	718,500,000	2,564,806,914
4,359,682,107	(1,215,409,487)	3,144,272,620	3	(809,433,390)	(809,433,387)	2,334,839,233
104,281,457,912	162,301,904,316	266,583,362,228	78,603,005	(2,382,818,613)	(2,304,215,608)	264,279,146,620
919,705,351	(218,131,922)	701,573,429	.....	1,104,402,299	1,104,402,299	1,805,975,728
105,201,163,263	162,083,772,394	267,284,935,657	78,603,005	(1,278,416,314)	(1,199,813,309)	266,085,122,348

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
10c	Agriculture and Agri-Food – The grants listed in the Estimates and contributions .....		1
	CANADIAN FOOD INSPECTION AGENCY		
30c	Canadian Food Inspection Agency – Operating expenditures and contributions – To authorize the transfer of \$1,091,928 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
35c	Canadian Food Inspection Agency – Capital expenditures – To authorize the transfer of \$5,057,815 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
			2
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
	DEPARTMENT		
5c	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$1,000,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	CANADIAN HERITAGE		
	DEPARTMENT		
1c	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$20,000 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
5c	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
			2

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i>		
	OFFICE OF THE CO-ORDINATOR, STATUS OF WOMEN		
95c	Office of the Co-ordinator, Status of Women – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year – To authorize the transfer of \$10,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$25,000 from Health Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
5c	Citizenship and Immigration – The grants listed in the Estimates and contributions – To authorize the transfer of \$1, 256,133 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	3,947,617	
7c	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 1,908 debts due to Her Majesty in right of Canada amounting to \$472,703 – To authorize the transfer of \$214 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	472,489	
			4,420,106
	IMMIGRATION AND REFUGEE BOARD		
10c	Immigration and Refugee Board – Program expenditures .....		908,245

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FISHERIES AND OCEANS		
1c	<p>Fisheries and Oceans – Operating expenditures, and</p> <p>(a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects;</p> <p>(b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping;</p> <p>(c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and</p> <p>(d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$55,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....</p>	1	
5c	<p>Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfer of \$3,000,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....</p>	1	
10c	<p>Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$388,675 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....</p>	1	
			3

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</p> <p>DEPARTMENT</p> <p>1c Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$9,435,000 from Foreign Affairs and International Trade Vote 5, \$14,884,915 from Foreign Affairs and International Trade Vote 10, \$277,861 from Foreign Affairs and International Trade Vote 25, and \$11,172 from Foreign Affairs and International Trade Vote 45, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote</p>	1	

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i>		
	DEPARTMENT – <i>Concluded</i>		
10c	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods and services for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; and the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and the authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2009 – To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	2
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
25c	Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$4,200,000 from Foreign Affairs and International Trade Vote 1, \$542,900 from Foreign Affairs and International Trade Vote 20, and \$4,000,000 from Environment Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....		29,457,100
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
35c	Payments to the International Development Research Centre – To authorize the transfer of \$700,000 from Health Vote 25, \$462,963 from Industry Vote 80, \$324,074 from Industry Vote 95, \$37,037 from Industry Vote 75, and \$25,926 from Industry Vote 90, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....		829,200

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH		
	DEPARTMENT		
1c	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$22,357 from Health Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
5c	Health – Capital expenditures – To authorize the transfer of \$40,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote...	1	
10c	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$100,000 from Health Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
			3
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
25c	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$200,000 from Health Vote 10, \$1,800,000 from Health Vote 50, and \$10,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....		9,360,000

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
1c	Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from: (i) the provision of Public Access Programs Sector services; (ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements; (iii) services offered on behalf of other federal government departments and/or federal government departmental corporations; (iv) the amount charged to any Crown Corporation under paragraph 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations; (v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	2,052,148	
5c	Human Resources and Skills Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$551,115 from Indian Affairs and Northern Development Vote 10, and \$26,700 from Health Vote 10, and \$26,700 from Health Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....		1
7c	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 61,791 debts due to Her Majesty in right of Canada amounting to \$149,541,766 related to Canada Student Loans accounts – To authorize the transfer of \$62,999,606 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No.2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	86,542,160	
			88,594,309

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1c	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,536,051 from Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
5c	Indian Affairs and Northern Development – Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works – To authorize the transfer of \$765,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
10c	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$5,679,876 from Indian Affairs and Northern Development Vote 5, \$705,806 from Health Vote 10, and \$20,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
15c	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$3,820,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
			4

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY		
	DEPARTMENT		
5c	Industry – Capital expenditures – To authorize the transfer of \$1,309,000 from Industry Vote 1, and \$505,255 from Industry Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	CANADIAN SPACE AGENCY		
35c	Canadian Space Agency – The grants listed in the Estimates and contributions – To authorize the transfer of \$4,668,667 from Industry Vote 25, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	FEDERAL ECONOMIC DEVELOPMENT AGENCY FOR SOUTHERN ONTARIO		
50c	Federal Economic Development Agency for Southern Ontario – Operating expenditures – To authorize the transfer of \$125,320 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	NATIONAL RESEARCH COUNCIL OF CANADA		
60c	National Research Council of Canada – Operating expenditures – To authorize the transfer of \$60,000 from Industry Vote 50, \$250,000 from Public Safety and Emergency Preparedness Vote 50 and \$181,300 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
65c	National Research Council of Canada – Capital expenditures – To authorize the transfer of \$168,700 from Natural Resources Vote 1, and \$45,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote...	1	
70c	National Research Council of Canada – The grants listed in the Estimates and contributions – To authorize the transfer of \$580,000 from Industry Vote 10 and \$1,200,000 from Industry Vote 55, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
			3
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
80c	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....		17,078,500
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
95c	Social Sciences and Humanities Research Council – The grants listed in the Estimates .		2,046,625

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – <i>Concluded</i>		
	STATISTICS CANADA		
105c	Statistics Canada – Program expenditures, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year .....		4,227,080
	JUSTICE		
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40c	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures .....		355,445
	NATIONAL DEFENCE		
	DEPARTMENT		
1c	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$29,408,434,518 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,238,213,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$482,800 from Transport Vote 1, \$327,685 from Atlantic Canada Opportunities Agency Vote 5 and \$60,830 from Environment Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
5c	National Defence – Capital expenditures – To authorize the transfer of \$136,692 from Environment Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
			2

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	NATURAL RESOURCES		
	DEPARTMENT		
1c	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
5c	Natural Resources – Capital expenditures – To authorize the transfer of \$70,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1	
			2
	ATOMIC ENERGY OF CANADA LIMITED		
15c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures. ....		175,400,000
	NATIONAL ENERGY BOARD		
25c	National Energy Board – Program expenditures – To authorize the transfer of \$1,000,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1
	PRIVY COUNCIL		
	DEPARTMENT		
1c	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....		1,925,476

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS		
	DEPARTMENT		
1c	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year– To authorize the transfer of \$280,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	.....	1
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20c	Canadian Security Intelligence Service – Operating expenditures .....	.....	2,076,250
	ROYAL CANADIAN MOUNTED POLICE		
50c	Royal Canadian Mounted Police – Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$5,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$2,671,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	19,984,342	
55c	Royal Canadian Mounted Police – Capital expenditures – To authorize the transfer of \$147,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	1,893,000	
		.....	21,877,342

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
PUBLIC WORKS AND GOVERNMENT SERVICES			
5c	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$45,397,751 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	205,356,366	
8c	Real Property Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act, by increasing from \$150,000,000 to \$300,000,000, effective April 1, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act, by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective July 1, 2011 .....	1	
9c	Translation Bureau Revolving Fund – In accordance with Section 29.1 of the <i>Financial Administration Act</i> , to increase from \$10,000,000 to \$20,000,000, effective April 1, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund, established by Vote 23d, <i>Appropriation Act No. 4 1994-95</i> , may exceed the revenues.....	1	
			205,356,368
TRANSPORT			
MARINE ATLANTIC INC.			
40c	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....		4,390,000
OFFICE OF INFRASTRUCTURE OF CANADA			
55c	Office of Infrastructure of Canada – Operating expenditures – To authorize the transfer of \$7,500,000 from Transport Vote 60, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....		1

# Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	TREASURY BOARD		
	SECRETARIAT		
1c	Treasury Board Secretariat – Program expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$74, 805 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	8,295,109	
15c	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> ..	10,790,570	
20c	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> ..	63,300,000	
			82,385,679

## Proposed Schedule 1 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011)

Vote No.	Service	Amount (\$)	Total (\$)
	VETERANS AFFAIRS		
1c	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	19,787,717	
5c	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board .....	170,070,000	
			189,857,717
			840,545,474

## Proposed Schedule 2 to the Appropriation Bill

(Appropriations for the fiscal year ending March 31, 2011 that may be charged to the following fiscal year ending March 31, 2012)

Vote No.	Service	Amount (\$)	Total (\$)
CANADA REVENUE AGENCY			
1c	Canada Revenue Agency – Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the <i>Employment Insurance Act</i> .....	54,159,034	
5c	Canada Revenue Agency – Capital expenditures and recoverable expenditures on behalf of the Canada Pension Plan and the <i>Employment Insurance Act</i> .....	3,347,516	
			57,506,550
ENVIRONMENT			
PARKS CANADA AGENCY			
25c	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$500,000 from Environment Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
30c	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> – To authorize the transfer of \$5,139,479 from Environment Vote 25, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1	
			2
PUBLIC SAFETY AND EMERGENCY PREPAREDNESS			
CANADA BORDER SERVICES AGENCY			
10c	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$25,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	21,121,925	
15c	Canada Border Services Agency – Capital expenditures .....	531,400	
			21,653,325
			79,159,877

## Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (\$)
<b>AGRICULTURE AND AGRI-FOOD</b>	
<b>Department</b>	
Grant payments for the AgriStability program	19,907,484
Canadian Cattlemen's Association Legacy Fund	4,534,193
Contribution payments for the AgriStability program	295,366,000
Contribution payments for the AgriInsurance program	72,000,000
<b>CANADA REVENUE AGENCY</b>	
Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i>	(279,000,000)
<b>FINANCE</b>	
<b>Department</b>	
Interest and Other Costs	(125,000,000)
Payment to Ontario related to the Canada Health Transfer ( <i>Budget Implementation Act, 2009</i> )	(34,905,000)
Purchase of Domestic Coinage	(25,000,000)
Statutory Subsidies ( <i>Constitution Acts, 1867–1982, and Other Statutory Authorities</i> )	149,000
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	7,612,000
Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> )	32,356,000
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>	
<b>Department</b>	
Old Age Security Payments (R.S.C., 1985, c. O-9)	(356,000,000)
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	(211,000,000)
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	60,000,000
Allowance Payments (R.S.C., 1985, c. O-9)	(36,000,000)
Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	21,217,990
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	(22,395,788)
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	3,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	(8,351,888)
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	67,400,000

## Statutory Items in these Supplementary Estimates

Department, Agency or Crown corporation	These Supplementary Estimates (\$)
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT – <i>Concluded</i></b>	
<b>Department – <i>Concluded</i></b>	
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	32,800,000
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(13,012,701)
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	7,343
Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada	2,000,000
Loans disbursed under the <i>Canada Student Financial Assistance Act</i> (Non-budgetary)	311,202,299
<b>Canada Mortgage and Housing Corporation</b>	
First Nation Housing	1,800,000
Low-cost loans to municipalities for improvements to housing-related and community infrastructure (Non-budgetary)	793,200,000
<b>NATURAL RESOURCES</b>	
<b>Department</b>	
Newfoundland Fiscal Equalization Offset Payments	388,753,000
<b>PRIVY COUNCIL</b>	
<b>Chief Electoral Officer</b>	
Expenses of elections	15,000,000
<b>TRANSPORT</b>	
<b>Department</b>	
Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	1,400,000
<b>Office of Infrastructure of Canada</b>	
Provincial – Territorial Infrastructure Base Funding Program	(62,652,000)
Green Infrastructure Fund	(70,117,555)
<i>Total budgetary and non-budgetary statutory items in these Supplementary Estimates</i>	<i>886,270,377</i>
<b>CONSOLIDATED SPECIFIED PURPOSE ACCOUNTS</b>	
Total	886,270,377

## Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
<b>AGRICULTURE AND AGRI-FOOD</b>				
Department .....	1c	6,666	6,666	.....
	10c	673	673	.....
Canadian Food Inspection Agency .....	30c	.....	.....	.....
	35c	.....	.....	.....
<b>ATLANTIC CANADA OPPORTUNITIES AGENCY</b>				
Department .....	5c	.....	.....	.....
<b>CANADA REVENUE AGENCY</b> .....				
	1c	54,441	282	54,159
	5c	3,348	.....	3,348
<b>CANADIAN HERITAGE</b>				
Department .....	1c	33	33	.....
	5c	.....	.....	.....
Canada Council for the Arts .....	10c	.....	.....	.....
Office of the Co-ordinator, Status of Women .....	95c	.....	.....	.....
<b>CITIZENSHIP AND IMMIGRATION</b>				
Department .....	1c	.....	.....	.....
	5c	5,245	1,297	3,948
	7c	472	.....	472
Immigration and Refugee Board .....	10c	908	.....	908
<b>ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC</b> .....				
	1c	.....	.....	.....
	5c	1,800	1,800	.....
<b>ENVIRONMENT</b>				
Department .....	1c	.....	.....	.....
	5c	.....	.....	.....
	10c	500	500	.....
Parks Canada Agency .....	25c	.....	.....	.....
	30c	.....	.....	.....
<b>FISHERIES AND OCEANS</b> .....				
	1c	191	191	.....
	5c	.....	.....	.....
	10c	.....	.....	.....
<b>FOREIGN AFFAIRS AND INTERNATIONAL TRADE</b>				
Department .....	1c	8,364	8,364	.....
	5c	.....	.....	.....
	10c	4,000	4,000	.....
Canadian International Development Agency .....	20c	.....	.....	.....
	25c	46,800	17,343	29,457
International Development Research Centre .....	35c	829	.....	829
NAFTA Secretariat, Canadian Section .....	45c	.....	.....	.....
<b>HEALTH</b>				
Department .....	1c	22	22	.....
	5c	.....	.....	.....
	10c	.....	.....	.....
Canadian Institutes of Health Research .....	25c	9,760	400	9,360
Public Health Agency of Canada .....	50c	.....	.....	.....
<b>HUMAN RESOURCES AND SKILLS DEVELOPMENT</b>				
Department .....	1c	2,052	.....	2,052
	5c	14,750	14,750	.....
	7c	149,542	63,000	86,542
Canada Mortgage and Housing Corporation .....	15c	.....	.....	.....

\* See footnote on page 48.

## Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
<b>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT</b>				
Department .....	1c	11,048	11,048	.....
	5c	.....	.....	.....
	10c	39,908	39,908	.....
	15c	.....	.....	.....
<b>INDUSTRY</b>				
Department .....	1c	18	18	.....
	5c	505	505	.....
	10c	4,106	4,106	.....
Canadian Space Agency.....	25c	.....	.....	.....
	30c	.....	.....	.....
	35c	367	367	.....
Federal Economic Development Agency for Southern Ontario.....	50c	.....	.....	.....
	55c	.....	.....	.....
National Research Council of Canada.....	60c	.....	.....	.....
	65c	.....	.....	.....
	70c	410	410	.....
Natural Sciences and Engineering Research Council.....	75c	.....	.....	.....
	80c	17,407	329	17,078
Social Sciences and Humanities Research Council.....	90c	.....	.....	.....
	95c	2,647	600	2,047
Statistics Canada .....	105c	4,227	.....	4,227
<b>JUSTICE</b>				
Offices of the Information and Privacy Commissioners of Canada.....	40c	400	45	355
<b>NATIONAL DEFENCE</b>				
Department .....	1c	422	422	.....
	5c	.....	.....	.....
<b>NATURAL RESOURCES</b>				
Department .....	1c	.....	.....	.....
	5c	.....	.....	.....
Atomic Energy of Canada Limited.....	15c	175,400	.....	175,400
National Energy Board.....	25c	.....	.....	.....
<b>PRIVY COUNCIL</b>				
Department .....	1c	2,406	480	1,926
<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS</b>				
Department .....	1c	.....	.....	.....
	5c	.....	.....	.....
Canada Border Services Agency .....	10c	30,890	9,768	21,122
	15c	531	.....	531
Canadian Security Intelligence Service.....	20c	2,076	.....	2,076
Royal Canadian Mounted Police .....	50c	21,370	1,386	19,984
	55c	1,893	.....	1,893
<b>PUBLIC WORKS AND GOVERNMENT SERVICES.....</b>				
	1c	25,572	25,572	.....
	5c	235,839	30,483	205,356
	8c	.....	.....	.....
	9c	.....	.....	.....
<b>TRANSPORT</b>				
Department .....	1c	4,400	4,400	.....
	5c	979	979	.....
	10c	17,100	17,100	.....
Marine Atlantic Inc. ....	40c	4,390	.....	4,390
Office of Infrastructure of Canada .....	55c	.....	.....	.....
	60c	.....	.....	.....

\* See footnote on page 48.

## Summary of Changes to Voted Appropriations

Department, Agency or Crown corporation (thousands of dollars)	Vote Number	Gross Amount	Less: Available Spending Authorities	Net Amount*
<b>TREASURY BOARD</b>				
Secretariat .....	1c	8,295	.....	8,295
	15c	10,791	.....	10,791
	20c	63,300	.....	63,300
<b>VETERANS AFFAIRS</b>				
Veterans Affairs .....	1c	22,070	2,282	19,788
	5c	170,070	.....	170,070
<b>Total, all departments, agencies and Crown corporations .....</b>		<b>1,189,233</b>	<b>269,529</b>	<b>919,704</b>

\* Totals may not agree with the "Ministry Summary" due to rounding.



## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food Department	789	(39)	(5)	(127)	(6)
Canadian Food Inspection Agency	.....	274	.....	806	.....
Atlantic Canada Opportunities Agency Department	.....	.....	.....	.....	.....
Canada Revenue Agency Department	37,005	7,000	.....	(9,600)	13,084
Canadian Heritage Department	.....	7	10	27	1
Canada Council for the Arts	.....	.....	.....	.....	.....
Office of the Co-ordinator, Status of Women	.....	.....	35	.....	.....
Citizenship and Immigration Department	.....	.....	.....	.....	.....
Immigration and Refugee Board	384	146	.....	243	120
Economic Development Agency of Canada for the Regions of Quebec	.....	.....	.....	(10)	.....
Environment Department	.....	.....	.....	(61)	.....
Parks Canada Agency	.....	.....	.....	.....	.....
Finance Department	.....	.....	.....	.....	.....
Fisheries and Oceans	.....	55	.....	(218)	.....
Foreign Affairs and International Trade Department	6,846	6,249	1,176	7,064	4,112
Canadian International Development Agency	.....	.....	.....	.....	.....
International Development Research Centre	.....	.....	.....	.....	.....
NAFTA Secretariat, Canadian Section	(423)	15	6	355	23
Health Department	.....	3	1	8	1
Canadian Institutes of Health Research	.....	.....	.....	.....	.....
Public Health Agency of Canada	.....	.....	.....	.....	.....
Human Resources and Skills Development Department	758	67	9,142	905	69
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
(28)	(52)	.....	.....	392,481	.....	(16)	7,339	<b>385,658</b>
2	10	.....	5,058	.....	.....	.....	.....	<b>6,150</b>
.....	.....	.....	.....	672	.....	.....	.....	<b>672</b>
4,000	1,300	.....	5,000	(279,000)	.....	.....	282	<b>(221,493)</b>
2	3	.....	3	50	.....	.....	33	<b>70</b>
.....	.....	.....	.....	.....	.....	(20)	.....	<b>(20)</b>
.....	.....	.....	.....	.....	.....	.....	.....	<b>35</b>
.....	.....	.....	.....	5,195	.....	472	1,297	<b>4,370</b>
.....	1	.....	14	.....	.....	.....	.....	<b>908</b>
.....	.....	.....	.....	1,800	.....	.....	1,800	<b>(10)</b>
.....	.....	.....	(137)	(4,500)	.....	.....	.....	<b>(4,698)</b>
.....	.....	.....	.....	500	.....	.....	.....	<b>500</b>
.....	(25,000)	.....	.....	5,212	(125,000)	.....	.....	<b>(144,788)</b>
(3,000)	.....	3,000	.....	389	.....	.....	191	<b>35</b>
1,136	2,605	(9,435)	.....	(11,585)	.....	5	12,364	<b>(4,191)</b>
.....	.....	.....	.....	54,722	.....	.....	17,343	<b>37,379</b>
.....	.....	.....	.....	.....	.....	2,379	.....	<b>2,379</b>
106	(5)	.....	(83)	.....	.....	(5)	.....	<b>(11)</b>
2	4	6	34	(855)	.....	.....	22	<b>(818)</b>
.....	.....	.....	.....	11,070	.....	.....	400	<b>10,670</b>
.....	.....	.....	.....	(1,927)	.....	.....	.....	<b>(1,927)</b>
.....	179	.....	.....	(454,088)	.....	149,582	77,750	<b>(371,136)</b>
.....	.....	.....	.....	.....	.....	1,800	.....	<b>1,800</b>

\* See footnote on page 55.

## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Indian Affairs and Northern Development Department	3,640	405	158	2,829	87
Industry					
Department	80	(125)	.....	(712)	.....
Canadian Space Agency	.....	.....	.....	(4,669)	.....
Federal Economic Development Agency for Southern Ontario	.....	.....	.....	.....	.....
National Research Council of Canada	.....	70	11	123	11
Natural Sciences and Engineering Research Council	.....	.....	.....	(37)	.....
Social Sciences and Humanities Research Council	.....	.....	.....	(26)	.....
Statistics Canada	3,233	110	2	401	.....
Justice					
Offices of the Information and Privacy Commissioners of Canada	.....	.....	.....	400	.....
National Defence Department	180	242	.....	(128)	.....
Natural Resources					
Department	.....	.....	.....	650	.....
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
National Energy Board	.....	375	150	425	50
Privy Council					
Department	1,155	401	5	817	8
Chief Electoral Officer	7,502	589	422	309	1,647
Public Safety and Emergency Preparedness					
Department	180	93	.....	7	.....
Canada Border Services Agency	4,398	4,550	123	16,799	344
Canadian Security Intelligence Service	.....	.....	.....	.....	.....
Royal Canadian Mounted Police	5,952	5,060	135	7,464	1,812
Public Works and Government Services	.....	119	28	14,150	1,547
Transport					
Department	.....	.....	.....	631	.....
Marine Atlantic Inc.	.....	.....	.....	.....	.....
Office of Infrastructure of Canada	.....	.....	.....	2,500	5,000

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	Total net expenditures*
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
46	63	.....	(4,036)	44,109	.....	3,820	50,956	165
(285)	.....	.....	1,365	3,526	.....	.....	4,629	(780)
.....	.....	.....	.....	5,036	.....	.....	367	.....
.....	.....	.....	.....	(1,200)	.....	65	.....	(1,135)
41	196	.....	214	2,190	.....	40	410	2,486
.....	.....	.....	.....	16,945	.....	.....	329	16,579
.....	.....	.....	.....	2,323	.....	.....	600	1,697
155	216	.....	110	.....	.....	.....	.....	4,227
.....	.....	.....	.....	.....	.....	.....	45	355
.....	.....	.....	(166)	.....	.....	.....	422	(294)
.....	.....	.....	70	388,753	.....	.....	.....	389,473
.....	.....	.....	.....	.....	.....	175,400	.....	175,400
.....	.....	.....	.....	.....	.....	.....	.....	1,000
5	2	.....	13	.....	.....	.....	480	1,926
640	(116)	603	2,753	619	.....	32	.....	15,000
.....	.....	.....	.....	(5,000)	.....	.....	.....	(4,720)
1,255	1,353	.....	2,453	.....	.....	172	9,768	21,678
.....	.....	.....	.....	.....	.....	2,076	.....	2,076
2,195	2,655	.....	3,647	.....	.....	1,911	1,386	29,445
16,115	355	221,585	1,729	.....	.....	3,112	56,055	202,685
3,769	.....	979	.....	17,100	.....	(1,163)	22,479	(1,163)
.....	.....	.....	.....	.....	.....	4,390	.....	4,390
.....	.....	.....	.....	(140,270)	.....	.....	.....	(132,770)

\* See footnote on page 55.

## Budgetary Supplementary Estimates by Standard Object of Expenditure

Department, Agency or Crown corporation	Personnel	Transportation and communications	Information	Professional and special services	Rentals
(thousands of dollars)	(1)	(2)	(3)	(4)	(5)
Treasury Board Secretariat	76,332	316	114	5,639	45
Veterans Affairs Veterans Affairs	1,467	35	.....	6,460	5
<b>Total, all departments, Agencies or Crown corporations</b>	<b>149,478</b>	<b>26,017</b>	<b>11,513</b>	<b>53,424</b>	<b>27,960</b>
Consolidated specified purpose accounts	.....	.....	.....	.....	.....
<b>2010-11 Total Supplementary Estimates</b>	<b>149,478</b>	<b>26,017</b>	<b>11,513</b>	<b>53,424</b>	<b>27,960</b>

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Funds Available	<b>Total net expenditures*</b>
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
.....	14	.....	.....	.....	.....	.....	.....	<b>82,460</b>
3	2,800	.....	.....	170,070	.....	11,300	2,282	<b>189,858</b>
<b>26,158</b>	<b>(13,417)</b>	<b>216,738</b>	<b>18,041</b>	<b>224,337</b>	<b>(125,000)</b>	<b>355,352</b>	<b>269,029</b>	<b>701,572</b>
.....	.....	.....	.....	.....	.....	.....	.....	.....
<b>26,158</b>	<b>(13,417)</b>	<b>216,738</b>	<b>18,041</b>	<b>224,337</b>	<b>(125,000)</b>	<b>355,352</b>	<b>269,029</b>	<b>701,572</b>

\* Totals may not agree with the "Summary of These Supplementary Estimates" due to rounding.

## Allocations from the Treasury Board Central Votes

### Vote 5 – Government Contingencies

\$546,100,000

Subject to the approval of the Treasury Board, this serves to supplement other appropriations and to provide the government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists in advance of a Supply period. This authority to supplement other appropriations is provided until parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. Temporary allocations are reimbursed to TB Vote 5 upon receiving Royal Assent for an Appropriation Act.

Department/Agency/Crown Corporation	Authorized (dollars)	Allocated (dollars)
<p><b>Justice – Offices of the Information and Privacy Commissioners</b></p> <p>Authority to access TB Vote 5 has been granted for funding in order to acquire specialized legal and investigative services.</p> <p>This supplemental funding will address the increase in workload associated with court proceedings and complex cases currently under investigation.</p>	<p><b>400,000</b></p>	<p>.....</p>
<p><b>Natural Resources – Atomic Energy of Canada Limited (AECL)</b></p> <p>Authority to access TB Vote 5 has been granted for funding to meet operational requirements such as ensuring continued isotope production, health and safety upgrades, new-build reactor technology development, refurbishment project shortfalls and one-time employee reduction costs</p> <p>AECL is a commercial Crown Corporation that manages commercial nuclear reactor sales and services, nuclear laboratories maintenance, nuclear research and development, medical isotope production, and radioactive waste and decommissioning of nuclear facilities. Since the existing appropriation for AECL will be exhausted prior to receiving Royal Assent for Supplementary Estimates, access to TB Vote 5 is required to ensure all legal and contractual obligations are met.</p>	<p><b>175,400,000</b></p>	<p>.....</p>
<p><b>Public Works and Government Services – Department</b></p> <p>Authority to access TB Vote 5 has been granted for funding to acquire the Nortel Carling Campus, cover closing transaction costs and pay property taxes for the new National Defence Headquarters.</p> <p>Treasury Board approval and early resolutions of the conditions for the purchase of the Campus have resulted in a contractual obligation to close the purchase prior to Supply for the 2010-11 Supplementary Estimates (C).</p> <p>This allocation from Treasury Board Vote 5 will support cash requirements to proceed with this purchase and support ongoing capital funding needs.</p>	<p><b>175,000,000</b></p>	<p>.....</p>
<p><b>Transport – Office of Infrastructure of Canada</b></p> <p>Authority to access TB Vote 5 has been granted for funding to cover an operating shortfall. The Office of Infrastructure of Canada has historically been underfunded in their operating vote and has funded its operations annually through parliamentary-approved vote transfers from its contribution funding.</p>	<p><b>5,000,000</b></p>	<p>.....</p>

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Authorized (dollars)	Allocated (dollars)
<b>Veterans Affairs – Department</b>	<b>11,300,000</b>	.....
Authority to access TB Vote 5 has been granted for funding ex gratia payments to eligible individuals to deliver on the Government's commitments related to issues arising from Agent Orange testing at CFB Gagetown in 1966 and 1967. Access to TB Vote 5 is required in order to cover previous payments and to make the additional payments on a timely basis.		
Authority to access TB Vote 5 has been granted for the purpose of ensuring that benefits and services are provided to eligible clients under the Disability Awards Program, Veterans Independence Program, Earning Loss and Supplementary Retirement Benefits and New Veterans Charter Support Services. Benefits and services must be provided to these eligible individual clients on a timely basis according to legislative and regulatory authorities.	<b>179,000,000</b>	<b>55,698,000</b>
<b>Total</b>	<b>546,100,000</b>	<b>55,698,000</b>

### Vote 10 – Government-Wide Initiatives

Subject to the approval of the Treasury Board, this Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada. Departments and agencies are not required to reimburse funding allocated from Vote 10.

No allocations have been made from TB Vote 10.

## Allocations from the Treasury Board Central Votes

### Vote 15 – Compensation Adjustments

**\$10,790,570**

Subject to the approval of the Treasury Board, this Vote supplements other appropriations as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the *Financial Administration Act*. Departments, agencies and Crown corporations are not required to reimburse funding allocated from Vote 15.

Permanent allocations from Treasury Board Vote 15 will be given to organizations upon release of Supply for Supplementary Estimates (C), 2010–11.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	69,911
Canadian Dairy Commission	25	3,625
Atlantic Canada Opportunities Agency		
Department	1	7,197
Canadian Heritage		
Department	1	10,930
Canadian Radio-television and Telecommunications Commission	50	2,088
Library and Archives of Canada	55	224,088
Public Service Commission	105	5,821
Citizenship and Immigration		
Department	1	17,906
Immigration and Refugee Board	10	2,088
Economic Development Agency of Canada for the Regions of Quebec	1	5,821
Environment		
Department	1	31,146
Finance		
Department	1	20,250
Fisheries and Oceans	1	4,496,294

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Foreign Affairs and International Trade		
Department	1	24,811
Canadian International Development Agency	20	13,731
International Joint Commission	40	933
Governor General	1	2,088
Health		
Department	1	53,753
Public Health Agency of Canada	40	5,821
Human Resources and Skills Development		
Department	1	25,573
Indian Affairs and Northern Development		
Department	1	28,616
Industry		
Department	1	278,581
Canadian Space Agency	25	5,109
National Research Council of Canada	60	11,152
Statistics Canada	105	8,130
Justice		
Department	1	174,437
Canadian Human Rights Commission	10	3,021
Commissioner for Federal Judicial Affairs	20	2,088
Courts Administration Service	30	4,176
Offices of the Information and Privacy Commissioners of Canada	45	2,088
Supreme Court of Canada	50	2,088
National Defence		
Department	1	2,803,528
Canadian Forces Grievance Board	15	2,088

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Natural Resources		
Department	1	20,029
Privy Council Office		
Department	1	7,197
Canadian Intergovernmental Conference Secretariat	5	2,088
Canadian Transportation Accident Investigation and Safety Board	10	2,088
Chief Electoral Officer	15	7,197
Public Safety and Emergency Preparedness		
Department	1	6,976
Canada Border Services Agency	10	23,544
Canadian Security Intelligence Service	20	2,024,400
Correctional Service of Canada	30	32,925
National Parole Board	40	3,021
Royal Canadian Mounted Police	50	51,455
Public Works and Government Services	1	101,728
Transport		
Department	1	45,623
Canadian Transportation Agency	30	1,867
Office of Infrastructure of Canada	55	2,088
Treasury Board Secretariat		
Department	1	60,688
Canada School of Public Service	35	3,955
Office of the Commissioner of Lobbying	40	933
Veterans Affairs	1	33,455
Western Economic Diversification	1	10,336
<i>Total approved allocations</i>		<i>10,790,570</i>

## Allocations from the Treasury Board Central Votes

### Vote 25 – Operating Budget Carry Forward

Subject to the approval of the Treasury Board, this Vote supplements other appropriations by authorizing a carry forward of unused funds from the previous fiscal year up to a maximum of five per cent of departments' and agencies' Main Estimates operating budget from that previous fiscal year. Departments and agencies are not required to reimburse funding allocated from Vote 25.

No allocations have been made from TB Vote 25.

### Vote 30 – Paylist Requirements

**\$351,312,348**

Subject to the approval of the Treasury Board, this supplements other appropriations by providing the government with funding to meet legal requirements of the employer such as parental and maternity leave, entitlements upon cessation of service or employment and adjustments made to terms and conditions of service or employment in the public service. Departments and agencies may access this throughout the fiscal year.

Department/Agency/Crown Corporation	Vote	(dollars)
Agriculture and Agri-Food		
Department	1	8,629,383
Canadian Dairy Commission	25	87,029
Canadian Food Inspection Agency	30	9,689,456
Canadian Grain Commission	40	169,108
Atlantic Canada Opportunities Agency		
Department	1	1,153,978
Canada Revenue Agency	1	43,767,546
Canadian Heritage		
Department	1	3,318,186
Canadian Museum for Human Rights	35	45,977
Canadian Museum of Civilization	40	45,868
Canadian Museum of Nature	45	127,081
Canadian Radio-television and Telecommunications Commission	50	904,176
Library and Archives of Canada	55	1,188,894
National Film Board	75	802,643

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
National Museum of Science and Technology	90	48,512
Office of the Co-ordinator, Status of Women	95	171,677
Public Service Commission	105	1,957,498
Public Service Labour Relations Board	110	109,160
Public Service Staffing Tribunal	115	51,382
Citizenship and Immigration		
Department	1	5,561,248
Immigration and Refugee Board	10	655,583
Economic Development Agency of Canada for the Regions of Québec	1	627,956
Environment		
Department	1	9,920,251
Parks Canada Agency	25	5,661,126
Finance		
Department	1	1,330,277
Financial Transactions and Reports Analysis Centre of Canada	25	409,247
Fisheries and Oceans		
Department	1	13,095,433
Department	5	166
Foreign Affairs and International Trade		
Department	1	12,460,226
Canadian International Development Agency	20	2,802,916
International Joint Commission	40	4,698
Governor General	1	178,876

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Health		
Department	1	14,605,275
Assisted Human Reproduction Agency of Canada	15	13,554
Canadian Institutes of Health Research	20	769,049
Hazardous Materials Information Review Commission	30	124,260
Public Health Agency of Canada	40	3,652,320
Human Resources and Skills Development		
Department	1	9,512,163
Canada Industrial Relations Board	10	172,638
Canadian Centre for Occupational Health and Safety	25	162,181
Indian Affairs and Northern Development		
Department	1	6,872,943
Office of the Federal Interlocutor for Métis and Non-Status Indians	20	160,690
Industry		
Department	1	7,675,726
Canadian Space Agency	25	767,655
National Research Council of Canada	60	8,162,855
Natural Sciences and Engineering Research Council	75	395,124
Social Sciences and Humanities Research Council	90	512,942
Standards Council of Canada	100	634,212
Statistics Canada	105	8,981,239
Justice		
Department	1	9,413,976
Canadian Human Rights Commission	10	375,206

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
Canadian Human Rights Tribunal	15	111,155
Commissioner for Federal Judicial Affairs	20	56,997
Commissioner for Federal Judicial Affairs - Canadian Judicial Council	25	16,540
Courts Administration Service	30	747,313
Offices of the Information and Privacy Commissioners of Canada	40	52,733
Offices of the Information and Privacy Commissioners of Canada	45	286,417
Supreme Court of Canada	50	404,521
National Defence		
Department	1	24,795,653
Canadian Forces Grievance Board	15	40,558
Military Police Complaints Commission	20	61,035
Office of the Communications Security Establishment Commissioner	25	82,944
Natural Resources		
Department	1	6,766,544
Canadian Nuclear Safety Commission	20	353,072
Privy Council		
Department	1	1,633,309
Canadian Intergovernmental Conference Secretariat	5	34,274
Canadian Transportation Accident Investigation and Safety Board	10	235,020
Chief Electoral Officer	15	226,050
Office of the Commissioner of Official Languages	20	399,244
Public Safety And Emergency Preparedness		
Department	1	1,895,926
Canada Border Services Agency	10	16,981,679
Correctional Service	30	21,891,668

## Allocations from the Treasury Board Central Votes

Department/Agency/Crown Corporation	Vote	(dollars)
National Parole Board	40	819,743
Office of the Correctional Investigator	45	37,007
Royal Canadian Mounted Police	50	40,496,343
Royal Canadian Mounted Police Public Complaints Commission	70	10,157
Public Works and Government Services	1	13,743,372
Transport		
Department	1	7,855,105
Canadian Transportation Agency	30	459,711
National Capital Commission	45	756,437
Office of Infrastructure of Canada	55	534,665
Treasury Board		
Secretariat	1	4,780,695
Canada School of Public Service	35	1,081,309
Office of the Commissioner of Lobbying	40	16,203
Office of the Public Sector Integrity Commissioner	45	13,309
Veterans Affairs		
Department	1	4,715,481
Veterans Review and Appeal Board	10	80,244
Western Economic Diversification	1	900,350
<i>Total approved allocations</i>		<i>351,312,348</i>

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

### Implementation of Harmonized Sales Tax for Ontario and British Columbia and the Affordable Living Tax Credit for Nova Scotia

*This funding will support the administration of the Harmonized Sales Tax (HST) and associated tax credits in Ontario and British Columbia as well as the collection of the tax related to non-commercial importations that are destined for those provinces. The administration of the Affordable Living Tax Credit, announced in 2010 as part of the modification to Nova Scotia's existing HST regime, will also be supported.*

Canada Border Services Agency	4,710
Canada Revenue Agency	57,789
Statistics Canada	775
Total	63,274

### Funding to support the Centres of Excellence for Commercialization and Research

*The Centres of Excellence for Commercialization and Research Program's goal is to fund internationally recognized centres of commercialization and research expertise in four priority areas: environmental science and technologies; natural resources and energy; health and related life sciences and technologies; and, information and communications technologies. Funds from these Supplementary Estimates will be used to make grant payments to the successful Centres selected in the third competition under this program.*

Canadian Institutes of Health Research	9,760
Natural Sciences and Engineering Research Council	17,407
Social Sciences and Humanities Research Council	2,647
Total	29,814

### Funding for incremental costs relating to the mass migrant arrival of the MV Sun Sea

*This funding will be used to offset expenses incurred to intercept and secure the MV Sun Sea and to process the migrants on board in accordance with Canada's domestic and international obligations.*

Canada Border Services Agency	22,008
Immigration and Refugee Board	908
Royal Canadian Mounted Police	2,182
Total	25,098

### Funding to combat human smuggling

*This funding will provide dedicated resources to the investigation and disruption of human smuggling networks. Supported measures include an increase in the number of Migration Integrity Officers and International Liaison Officers in Southeast Asia and the creation of the Office of the Special Advisor for Human Smuggling and Illegal Migration.*

Canada Border Services Agency	1,508
Foreign Affairs and International Trade	695
National Defence	422
Privy Council	756
Royal Canadian Mounted Police	3,022
Total	6,403

## Horizontal Items included in these Supplementary Estimates

Department, Agency or Crown Corporation \$000s

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### **Funding to improve financial systems and to support financial decision-making in the Government of Canada**

*This funding will be used to undertake a variety of studies and projects under the Financial Interoperability and Stewardship Initiative including the development and implementation of standardized financial management business systems and processes, common enterprise data as well as interoperability tools and techniques.*

Public Works and Government Services 3,912

Treasury Board Secretariat 2,035

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Total 5,947

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**GRAND TOTAL** **130,536**

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## Transfers between organizations included in these Supplementary Estimates

Organizations routinely request the authority to transfer monies between organizations for various purposes. This table provides a summary of these transactions. Positive amounts reflect organizations that are receiving funds, while negative amounts reflect organizations that are providing funds.

Department/Agency/Crown Corporation	Vote	Dollars
<b>Adjustment to funding previously provided for departmental staff located at missions abroad</b>		
Canadian International Development Agency	Vote 25 (Grants and contributions)	4,200,000
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(4,200,000)
<b>Adjustment to the budget for the Office of the Minister of State</b>		
Federal Economic Development Agency for Southern Ontario	Vote 50 (Operating expenditures)	125,320
Industry	Vote 1 (Operating expenditures)	(125,320)
<b>For emerging developing country priorities as part of Canada's climate change financing</b>		
Canadian International Development Agency	Vote 25 (Grants and contributions)	4,000,000
Environment	Vote 10 (Grants and contributions)	(4,000,000)
<b>For First Nations community policing services</b>		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	5,000,000
Public Safety and Emergency Preparedness	Vote 5 (Grants and contributions)	(5,000,000)
<b>For foreign service allowances</b>		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	277,861
Canadian International Development Agency	Vote 25 (Grants and contributions)	(277,861)
<b>For public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative</b>		
Royal Canadian Mounted Police	Vote 55 (Capital expenditures)	147,000
Natural Resources	Vote 5 (Capital expenditures)	70,000
National Research Council of Canada	Vote 65 (Capital expenditures)	45,500
Health	Vote 5 (Capital expenditures)	40,000
National Defence	Vote 5 (Capital expenditures)	(302,500)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
<b>For reimbursement of accommodation costs related to lease-purchase agreement for the new headquarters facility located in Ottawa, Ontario</b>		
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	2,671,000
Public Works and Government Services	Vote 1 (Operating expenditures and contribution)	(2,671,000)
<b>For research, development and demonstration investments into non-reactor-based medical isotope technologies</b>		
National Research Council of Canada	Vote 60 (Operating expenditures)	181,300
	Vote 65 (Capital expenditures)	168,700
Natural Resources	Vote 1 (Operating expenditures)	(350,000)
<b>For research on HIV and AIDS co-infections and other co-morbidities</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	800,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(800,000)
<b>For the assessment, management and remediation of federal contaminated sites</b>		
Natural Resources	Vote 1 (Operating expenditures)	2,000,000
Transport	Vote 1 (Operating expenditures)	(2,000,000)
National Research Council of Canada	Vote 60 (Operating expenditures)	250,000
Royal Canadian Mounted Police	Vote 50 (Operating expenditures)	(250,000)
<b>For the Canadian Maritime Domain Awareness Conference</b>		
National Defence	Vote 1 (Operating expenditures)	40,000
Transport	Vote 1 (Operating expenditures)	(40,000)
<b>For the Commercial Marine Examination Framework</b>		
Canada Border Services Agency	Vote 10 (Operating expenditures)	25,000
Transport	Vote 1 (Operating expenditures)	(25,000)
<b>For the communications network</b>		
Fisheries and Oceans	Vote 1 (Operating expenditures)	55,000
Transport	Vote 1 (Operating expenditures)	(55,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
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### For the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate and efficient investigations on animal health incidents

Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	891,928
	Vote 35 (Capital expenditures)	5,057,815
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(5,949,743)

### For the International Research Initiative on Adaptation to Climate Change

International Development Research Centre	Vote 35 (Payments to the International Development Research Centre)	1,550,000
Social Sciences and Humanities Research Council	Vote 90 (Operating expenditures)	(25,926)
	Vote 95 (Grants)	(324,074)
Natural Sciences and Engineering Research Council	Vote 75 (Operating expenditures)	(37,037)
	Vote 80 (Grants)	(462,963)
Canadian Institutes of Health Research	Vote 25 (Grants)	(700,000)

### For the review of arctic safety and environmental offshore drilling requirements

National Energy Board	Vote 25 (Program expenditures)	1,000,000
Natural Resources	Vote 1 (Operating expenditures)	(1,000,000)

### For the Self-Governing Yukon First Nations Programs and Services Transfer Agreement on Health

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	705,806
Health	Vote 10 (Grants and contributions)	(705,806)

### In support of a contribution to Inuit Tapiriit Kanatami for legal costs concerning the European Union's seal product import ban

Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	20,000
Fisheries and Oceans	Vote 1 (Operating expenditures)	(20,000)

### In support of the Minister's responsibilities for regional representation of Manitoba

Public Safety and Emergency Preparedness	Vote 1 (Operating expenditures)	280,000
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	(280,000)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
<b>Return of unused funds for investments in search and rescue coordination initiatives across Canada</b>		
National Defence	Vote 1 (Operating expenditures)	60,830
Environment	Vote 1 (Operating expenditures)	(60,830)
<b>Return of unused funds for public security initiatives related to Marine Security Operation Centres</b>		
National Defence	Vote 1 (Operating expenditures)	442,800
Transport	Vote 1 (Operating expenditures)	(442,800)
<b>Return of unused funds for public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative</b>		
National Defence	Vote 5 (Capital expenditures)	136,692
Environment	Vote 5 (Capital expenditures)	(136,692)
<b>Return of unused funds to assist in the organization and delivery of the 2009 Halifax International Security Forum</b>		
National Defence	Vote 1 (Operating expenditures)	327,685
Atlantic Canada Opportunity Agency	Vote 5 (Grants and contributions)	(327,685)
<b>To assist in the organization and delivery of the 2010 Halifax International Security Forum</b>		
Atlantic Canada Opportunities Agency	Vote 5 (Grants and contributions)	1,000,000
National Defence	Vote 1 (Operating expenditures)	(1,000,000)
<b>To establish a research chair for the treatment and/or care of autism</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	200,000
Health	Vote 10 (Grants and contributions)	(200,000)
<b>To finalize integration of the NAFTA Secretariat, Canadian Section within the Department of Foreign Affairs and International Trade</b>		
Foreign Affairs and International Trade	Vote 1 (Operating expenditures)	11,172
NAFTA Secretariat, Canadian Section	Vote 45 (Program expenditures)	(11,172)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
<b>To fund gender-based statistical research and the publication of “Women in Canada”</b>		
Office of the Co-ordinator, Status of Women	Vote 95 (Operating expenditures)	35,000
Economic Development Agency of Canada for the Regions of Quebec	Vote 1 (Operating expenditures)	(10,000)
Health	Vote 1 (Operating expenditures)	(25,000)
<b>To negotiate import and export conditions with trading partners for food, plants and animals to support Canadian market access</b>		
Canadian Food Inspection Agency	Vote 30 (Operating expenditures and contributions)	200,000
Agriculture and Agri-Food	Vote 1 (Operating expenditures)	(200,000)
<b>To support a pan-territorial workshop to establish mechanisms to develop a coordinated approach to violence prevention and intervention across the territories</b>		
Health	Vote 10 (Grants and contributions)	100,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(100,000)
<b>To support additional data collection related to the International Polar Year program research activities</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	10,000
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(10,000)
<b>To support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute’s Encounters with Canada Program</b>		
Canadian Heritage	Vote 5 (Grants and contributions)	50,000
Citizenship and Immigration	Vote 5 (Grants and contributions)	(50,000)
<b>To support funding delivered to the Mental Health Commission of Canada and to develop a National Standard for Psychological Health and Safety in the Workplace</b>		
Human Resources and Skills Development	Vote 5 (Grants and contributions)	53,400
Health	Vote 10 (Grants and contributions)	(26,700)
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(26,700)

## Transfers between organizations included in these Supplementary Estimates

Department/Agency/Crown Corporation	Vote	Dollars
<b>To support research and innovation capacity at the local level in Southern Ontario</b>		
National Research Council of Canada	Vote 60 (Operating expenditures)	60,000
	Vote 70 (Grants and contributions)	1,200,000
Federal Economic Development Agency for Southern Ontario	Vote 50 (Operating expenditures)	(60,000)
	Vote 55 (Grants and contributions)	(1,200,000)
<b>To support research in population health interventions and the reduction of health inequalities, particularly in the areas of obesity and mental health</b>		
Canadian Institutes of Health Research	Vote 25 (Grants)	1,000,000
Public Health Agency of Canada	Vote 50 (Grants and contributions)	(1,000,000)
<b>To support statistical analysis and research summaries on the arts</b>		
Canadian Heritage	Vote 1 (Operating expenditures)	20,000
Canada Council for the Arts	Vote 10 (Operating expenditures)	(20,000)
<b>To support the building of the Trans Canada Trail</b>		
Environment	Vote 10 (Grants and contributions)	500,000
Parks Canada	Vote 25 (Program expenditures)	(500,000)
<b>To support the Kativik Regional Government to streamline delivery of youth programming</b>		
Human Resources and Skills Development	Vote 5 (Grants and contributions)	551,115
Indian Affairs and Northern Development	Vote 10 (Grants and contributions)	(551,115)
<b>To support the National Managers' Community</b>		
Treasury Board Secretariat	Vote 1 (Program expenditures)	74,805
Industry	Vote 1 (Operating expenditures)	(74,805)
<b>To support the Youth Employment Strategy</b>		
National Research Council of Canada	Vote 70 (Grants and contributions)	580,000
Industry	Vote 10 (Grants and contributions)	(580,000)

## \$1 Items included in these Supplementary Estimates

Through the Supplementary Estimates, an organization can seek changes to various spending authorities originally received through parliamentary approval of the previous Supply bills for Main or Supplementary Estimates. These alterations might include requests for additional funding relating to a transfer of funds from another organization, a re-allocation or amendment of existing spending authorities, or the addition of new authorities.

Parliamentary approval of such changes is sought through an enabling Supply bill. However, in order to be included in a Supply bill, an item must have a monetary value. This is not an issue when a department is also requesting an adjustment to its appropriation. However, in the absence of any increase to the Vote, a notional amount of \$1 allows the item to be included in the Supply bill.

The authority associated with each \$1 item relates to either:

1. *Approval of grants* – The wording used in the Estimates to describe a grant has a legislative character and, therefore all new grants or increases to existing grants must first be approved by Parliament before any payments can be made to eligible recipients. A \$1 item is included when there is no requirement for additional appropriations because the new grant or the increase to an existing grant is to be funded from within existing resources or from a transfer of funds from another organization.
2. *Vote transfers within an organization* – Through Supply legislation, an organization may have received spending authorities in more than one Vote (e.g., operating expenditures Vote and capital expenditures Vote). As the fiscal year progresses, and for various reasons, the organization may need to realign its approved funding due to changes in delivery mechanisms within organizational priorities.
3. *Transfers between organizations* – Transfers between organizations are used for a variety of reasons such as: to redirect funding from one organization to another in order to manage or to implement more efficiently an initiative or project; and/or to reflect new organizational responsibilities.
4. *Modify authority embedded in existing vote wording* – The Supplementary Estimates can be used to amend an existing authority that is embedded in the Vote wording of an organization. Most of these authorities can be found in the non-budgetary Vote wording of organizations and are related to limits or ceilings on loans, investments and advances. Such Votes are preceded by the letter “L”.
5. *Create new vote and associated wording* – The Supplementary Estimates can be used to create a new vote with the associated wording which will give the organization the authority as specified in the new vote wording.

The following table captures, under each of the above categories, the instances where a \$1 item is required in these Supplementary Estimates. A number of these transactions can be captured in a department’s Vote wording, but will require a single \$1 item. Therefore, as the following table is presented by category, there may be some departmental Votes that appear more than once despite the fact they relate to a single \$1 item.

## \$1 Items included in these Supplementary Estimates

### 1. Approval of grants

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Department	10c	To <b>list a grant</b> to foreign recipients for participation in international organizations supporting agriculture <b>in the amount of \$673,000</b> .
Fisheries and Oceans	10c	To <b>increase the grant</b> to support divestiture projects under the Small Craft Harbours Program <b>in the amount of \$250,000</b> .
Human Resources and Skills Development – Department	5c	To <b>increase the grants</b> for the Apprenticeship Completion Grant <b>in the amount of \$7,700,000</b> and grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program <b>in the amount of \$7,050,000</b> .
Indian Affairs and Northern Development – Department	10c	To <b>increase</b> the grant for payments to Yukon First Nations pursuant to individual self-government agreements <b>in the amount of \$705,806</b> and to increase the grant for band support funding <b>in the amount of \$333,678</b> .
Industry – Canadian Space Agency	35c	To <b>increase the grant</b> to support research, awareness and learning in space science and technology <b>in the amount of \$750,000</b> .
Industry – National Research Council of Canada	70c	To <b>increase the grant</b> to support the active participation of Canadian scientific communities in international endeavours <b>in the amount of \$410,000</b> .

### 2. Vote transfers within an organization

Organization	Vote Number	Explanation
Environment – Parks Canada Agency	30c	To authorize the transfer of <b>\$5,139,479 from Parks Canada Agency Vote 25</b> for additional capital costs associated with new national parks and national marine conservation areas.
Fisheries and Oceans	5c	To authorize the transfer of <b>\$3,000,000 from Fisheries and Oceans Vote 1</b> to support projects under the Small Craft Harbours Program.
Fisheries and Oceans	10c	To authorize the transfer of <b>\$343,675 from Fisheries and Oceans Vote 1</b> to support projects under the Small Craft Harbours Program and <b>\$45,000 from Fisheries and Oceans Vote 1</b> for the support of academic research and development related to science priorities.

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Foreign Affairs and International Trade – Department	1c	To authorize the transfer of <b>\$9,435,000 from Foreign Affairs and International Trade Vote 5</b> to support operations of the Department; <b>\$14,884,915 from Foreign Affairs and International Trade Vote 10</b> to support the work of the Afghanistan Task Force and to better align Global Peace and Security Fund resources with planned programming in Afghanistan, Africa and the Americas; and <b>\$700,000 from Foreign Affairs and International Trade Vote 10</b> to facilitate the domestic departments and agencies continued support of anti-crime capacity building programming.
Foreign Affairs and International Trade – Department	10c	To authorize the transfer of <b>\$4,000,000 from Foreign Affairs and International Trade Vote 1</b> to reduce the amount of new appropriations required.
Health – Department	1c	To authorize the transfer of <b>\$22,357 from Health Vote 10</b> to reduce the amount of new appropriations required.
Indian Affairs and Northern Development – Department	1c	To authorize the transfer of <b>\$1,536,051 from Indian Affairs and Northern Development Vote 5</b> to reduce the amount of new appropriations required.
Indian Affairs and Northern Development – Department	5c	To authorize the transfer of <b>\$765,000 from Indian Affairs and Northern Development Vote 10</b> to correct a previous transfer to Health Canada for the Arctic Research Infrastructure Fund.
Indian Affairs and Northern Development – Department	10c	To authorize the transfer of <b>\$5,679,876 from Indian Affairs and Northern Development Vote 5</b> to fund costs associated with the provision of programs and services to members of the new Peerless Trout Reserve (\$4,801,000) and to reduce the amount of new appropriations required (\$878,876); <b>\$705,806 from Health Vote 10</b> for Self-Governing Yukon First Nations Programs and Services Transfer Agreement on Health; and <b>\$20,000 from Fisheries and Oceans Vote 1</b> in support of a contribution to Inuit Tapiriit Kanatami for legal costs concerning the European Union's seal product import ban.
Indian Affairs and Northern Development – Department	15c	To authorize the transfer of <b>\$3,820,000 from Indian Affairs and Northern Development Vote 1</b> to subsidize the shipment of food to isolated northern communities and to promote nutrition.
Industry – Department	5c	To authorize the transfer of <b>\$1,309,000 from Industry Vote 1</b> to support investments in various capital projects and <b>\$505,255 from Industry Vote 10</b> to reduce the amount of new appropriations required.

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Industry – Canadian Space Agency	35c	To authorize the transfer of <b>\$4,668,667 from Canadian Space Agency Vote 25</b> to support the Canada/European Space Agency cooperation agreement (\$3,918,667) and to support research, awareness and learning in space science and technology (\$750,000).
Transport – Office of Infrastructure of Canada	55c	To authorize the transfer of <b>\$7,500,000 from Office of Infrastructure of Canada Vote 60</b> to administer the Infrastructure Stimulus Fund.

### 3. Transfers between organizations

Organization	Vote Number	Explanation
Agriculture and Agri-Food – Canadian Food Inspection Agency	30c	To authorize the transfer of <b>\$1,091,928 from Agriculture and Agri-Food Vote 1</b> for the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate and efficient investigations on animal health incidents (\$891,928), and to negotiate import and export conditions with trading partners for food, plants and animals to support Canadian market access (\$200,000).
Agriculture and Agri-Food – Canadian Food Inspection Agency	35c	To authorize the transfer of <b>\$5,057,815 from Agriculture and Agri-Food Vote 1</b> for the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate and efficient investigations on animal health incidents.
Atlantic Canada Opportunities Agency – Department	5c	To authorize the transfer of <b>\$1,000,000 from National Defence Vote 1</b> to assist in the organization and delivery of the 2010 Halifax International Security Forum.
Canadian Heritage – Department	5c	To authorize the transfer of <b>\$50,000 from Citizenship and Immigration Vote 1</b> to support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute's Encounters with Canada Program.
Canadian Heritage – Department	1c	To authorize the transfer of <b>\$20,000 from Canada Council for the Arts Vote 10</b> to support statistical analysis and research summaries on the arts.
Canadian Heritage – Office of the Co-ordinator, Status of Women	95c	To authorize the transfer of <b>\$10,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 1</b> and <b>\$25,000 from Health Vote 1</b> to fund gender-based statistical research and the publication of "Women in Canada".

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Environment – Parks Canada Agency	25c	To authorize the transfer of <b>\$500,000 from Environment Vote 10</b> to support the building of the Trans Canada Trail.
Fisheries and Oceans	1c	To authorize the transfer of <b>\$55,000 from Transport Vote 1</b> for a communications network.
Foreign Affairs and International Trade – Department	1c	To authorize the transfer of <b>\$277,861 from Canadian International Development Agency Vote 25</b> for foreign service allowances and <b>\$11,172 from NAFTA Secretariat, Canadian Section Vote 45</b> to finalize integration of the NAFTA Secretariat, Canadian Section within the Department of Foreign Affairs and International Trade.
Health – Department	5c	To authorize the transfer of <b>\$40,000 from National Defence Vote 5</b> for public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Health – Department	10c	To authorize the transfer of <b>\$100,000 from Public Health Agency of Canada Vote 50</b> to support a pan-territorial workshop to establish mechanisms to develop a coordinated approach to violence prevention and intervention across the territories.
Human Resources and Skills Development – Department	5c	To authorize the transfer of <b>\$551,115 from Indian Affairs and Northern Development Vote 10</b> to support the Kativik Regional Government to streamline delivery of youth programming and <b>\$26,700 from Public Health Agency of Canada Vote 50</b> to support funding delivered to the Mental Health Commission of Canada, to develop a National Standard for Psychological Health and Safety in the Workplace.
Industry – Federal Economic Development Agency for Southern Ontario	50c	To authorize the transfer of <b>\$125,320 from Industry Vote 1</b> for an adjustment to the budget for the Office of the Minister of State.
Industry – National Research Council of Canada	60c	To authorize the transfer of <b>\$60,000 from Federal Economic Development Agency for Southern Ontario Vote 50</b> to support research and innovation capacity at the local level in Southern Ontario; <b>\$250,000 from Royal Canadian Mounted Police Vote 50</b> for the assessment, management, and remediation of federal contaminated sites; and <b>\$181,300 from Natural Resources Vote 1</b> for research, development, and demonstration investments into non-reactor-based medical isotope technologies.

## \$1 Items included in these Supplementary Estimates

Organization	Vote Number	Explanation
Industry – National Research Council of Canada	65c	To authorize the transfer of <b>\$168,700 from Natural Resources Vote 1</b> for research, development, and demonstration investments into non-reactor-based medical isotope technologies and <b>\$45,500 from National Defence Vote 5</b> for public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Industry – National Research Council of Canada	70c	To authorize the transfer of <b>\$580,000 from Industry Vote 10</b> to support the Youth Employment Strategy and <b>\$1,200,000 from Federal Economic Development Agency for Southern Ontario Vote 55</b> to support research and innovation capacity at the local level in Southern Ontario.
National Defence – Department	1c	To authorize the transfer of <b>\$442,800 from Transport Vote 1</b> for the return of unused funds for public security initiatives related to Marine Security Operations Centres; <b>\$40,000 from Transport Vote 1</b> for the Canadian Maritime Domain Awareness Conference; <b>\$327,685 from Atlantic Canada Opportunities Agency Vote 5</b> for the return of unused funding to assist in the organization and delivery of the 2009 Halifax International Security Forum; and <b>\$60,830 from Environment Vote 1</b> for the return of unused funds for investments in search and rescue coordination initiatives across Canada.
National Defence – Department	5c	To authorize the transfer of <b>\$136,692 from Environment Vote 5</b> for the return of unused funds for public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Natural Resources – Department	1c	To authorize the transfer of <b>\$2,000,000 from Transport Vote 1</b> for the assessment, management and remediation of federal contaminated sites.
Natural Resources – Department	5c	To authorize the transfer of <b>\$70,000 from National Defence Vote 5</b> for public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.
Natural Resources – National Energy Board	25c	To authorize the transfer of <b>\$1,000,000 from Natural Resources Vote 1</b> for the review of arctic safety and environmental offshore drilling requirements.
Public Safety and Emergency Preparedness – Department	1c	To authorize the transfer of <b>\$280,000 from Foreign Affairs and International Trade Vote 1</b> in support of the Minister's responsibilities for regional representation of Manitoba.

## \$1 Items included in these Supplementary Estimates

### 4. Modify authority embedded in existing vote wording – Nil

### 5. Create new vote and associated wording

Organization	Vote Number	Explanation
Public Works and Government Services	8c	Real Property Services Revolving Fund – In accordance with section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act, by increasing from <b>\$150,000,000 to \$300,000,000, effective April 1, 2011</b> , the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act by decreasing from <b>\$300,000,000 to \$150,000,000</b> , the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, <b>effective July 1, 2011</b> .
Public Works and Government Services	9c	Translation Bureau Revolving Fund – in accordance with section 29.1 of the <i>Financial Administration Act</i> , to increase from <b>\$10,000,000 to \$20,000,000, effective April 1, 2011</b> , the amount by which the aggregate of expenditures made for the purpose of the fund, established by Vote 23d, <i>Appropriation Act No. 4 1994-95</i> , may exceed the revenues.

## Detail by Department, Agency and Crown Corporation

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Departments, agencies and Crown corporations for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation.

Each Ministry is divided into four sections:

1. Ministry Summary;
2. Explanation of Requirements (Voted Appropriations, Funds Available, Statutory Appropriations and Transfers) for each organization requiring supplementary estimates;
3. Explanation of Funds Available (if applicable); and
4. Transfer Payments (if applicable).

### 1. Ministry Summary

This table displays all Voted and Statutory information in Ministry order, including:

- Vote number, Vote wording and Statutory wording;
- Authorities to date – Main Estimates plus any previously approved Supplementary Estimates and permanent allocations from TB Central Votes;
- Transfers between Votes both within and between organizations;
- Adjustments to Appropriations (new funding requests); and
- Total Estimates to date.

Where a Vote's "Adjustment to Appropriations" result in a net zero or negative amount for an organization, it will not form part of the Appropriation Bill. Net zero or negative amounts are displayed for information purposes only.

### 2. Explanation of Requirements

This section provides a description of individual items or initiatives for which spending authority is being requested. Horizontal initiatives affecting more than one organization are flagged as (*horizontal item*) and will be displayed in the summary table "Horizontal Items included in these Supplementary Estimates" presented at the front of these Supplementary Estimates.

This section also identifies all transfers between and within organizations, whether they relate to: a transfer of monies between organizations to accomplish a particular objective; the transfer of responsibility for the delivery of a program; realignments flowing from machinery changes announced by the government; or transfers within an organization to support program needs. Transfers do not have an impact on new appropriations being requested by organizations. Transfers are displayed in the Ministry Summary separately from new appropriations and are also displayed in the summary table dealing with transfers between organizations at the front of these Supplementary Estimates.

### 3. Explanation of Funds Available

This section provides information about funds that are used to offset or reduce new spending requirements included in these Supplementary Estimates. To minimize the amount of new appropriation authorities requested from Parliament, surplus spending authority available in one Vote can be redirected to another Vote to reduce the overall amount of spending authority required. As well, surplus spending authority available in a number of frozen allotments can also be used with Treasury Board authority to reduce the amount of new appropriations required.

Some examples of surplus spending authority used for offsets include: funds moved from one fiscal year to another fiscal year in the same organization; or funds from one program being redirected to another program.

## **Detail by Department, Agency and Crown Corporation**

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### **4. Transfer Payments**

This table provides a listing of transfer payments.

A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

- Grants are transfer payments made on the basis of established eligibility and not normally subject to audit. Grants and their total values have a legislative character and specific descriptions that govern their use;
- Contributions are transfer payments where the recipients must meet performance conditions and may be subject to audit; and
- Other transfer payments are transfer payments, other than grants and contributions, based on legislation or an arrangement which may include a formula to determine the annual amounts.

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	778,798,330	(6,149,743)	.....	772,648,587
5b	Capital expenditures.....	57,859,744	.....	.....	57,859,744
10c	The grants listed in the Estimates and contributions ....	577,102,977	.....	1	577,102,978
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time, in aggregate, the sum of \$140,000,000 payable in respect of Line of Credit Agreements to be entered into by Farm Credit Canada for the purpose of the renewed (2003) National Biomass Ethanol Program....	1	.....	.....	1
20	Canadian Pari-Mutuel Agency – Program expenditures .....	345,000	.....	.....	345,000
(S)	Contributions to employee benefit plans .....	83,262,843	.....	.....	83,262,843
(S)	Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Contribution payments for the AgriStability program..	500,034,000	.....	295,366,000	795,400,000
(S)	Contribution payments for the AgriInsurance program	452,000,000	.....	72,000,000	524,000,000
(S)	Contribution payments for the Agricultural Disaster Relief program / AgriRecovery .....	307,900,000	.....	.....	307,900,000
(S)	Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C. 1997, c. C-34) .....	184,000,000	.....	.....	184,000,000
(S)	Grant payments for the AgriInvest program.....	155,820,000	.....	.....	155,820,000
(S)	Grant payments for the AgriStability program.....	95,282,000	.....	19,907,484	115,189,484
(S)	Grant payments for the Agricultural Disaster Relief program / AgriRecovery .....	54,200,000	.....	.....	54,200,000
(S)	Contributions in support of the Assistance to the Pork Industry Initiative.....	39,070,574	.....	.....	39,070,574
(S)	Contribution payments for the AgriInvest program.....	18,959,000	.....	.....	18,959,000
(S)	Canadian Cattlemen's Association Legacy Fund .....	5,000,000	.....	4,534,193	9,534,193
(S)	Loan guarantees under the <i>Canadian Agriculture Loans Act</i> .....	4,000,000	.....	.....	4,000,000
(S)	Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4).....	200,000	.....	.....	200,000
(S)	Canadian Pari-Mutuel Agency Revolving Fund.....	.....	.....	.....	.....
	<b>Total Department .....</b>	<b>3,313,913,118</b>	<b>(6,149,743)</b>	<b>391,807,678</b>	<b>3,699,571,053</b>

# AGRICULTURE AND AGRI-FOOD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Dairy Commission</b>					
25	Program expenditures .....	4,068,118	.....	.....	4,068,118
	Total Agency.....	4,068,118	.....	.....	4,068,118
<b>Canadian Food Inspection Agency</b>					
30c	Operating expenditures and contributions – To authorize the transfer of \$1,091,928 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	610,266,977	<b>1,091,928</b>	<b>1</b>	611,358,906
35c	Capital expenditures – To authorize the transfer of \$5,057,815 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	44,971,182	<b>5,057,815</b>	<b>1</b>	50,028,998
(S)	Contributions to employee benefit plans .....	73,287,247	.....	.....	73,287,247
(S)	Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C. 1997, c. 6) .....	1,500,000	.....	.....	1,500,000
	Total Agency.....	730,025,406	<b>6,149,743</b>	<b>2</b>	736,175,151
<b>Canadian Grain Commission</b>					
40a	Program expenditures .....	31,331,251	.....	.....	31,331,251
(S)	Contributions to employee benefit plans .....	589,448	.....	.....	589,448
(S)	Canadian Grain Commission Revolving Fund .....	(120,001)	.....	.....	(120,001)
	Total Agency.....	31,800,698	.....	.....	31,800,698
	Total Ministry .....	4,079,807,340	.....	<b>391,807,680</b>	4,471,615,020

# AGRICULTURE AND AGRI-FOOD Department

## Explanation of Requirements (thousands of dollars)

Agriculture and Agri-Food requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 10</b>	<b>Total</b>
Funding for the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate, and efficient investigations on animal health incidents .....	3,676	.....	3,676
Funding to administer the <i>Canadian Agricultural Loans Act</i> and to develop and operate an electronic information management and program delivery system to support improved loan registration, reporting and accountability .....	2,990	.....	2,990
Funding to support Canada's participation in international organizations in the areas of agriculture, agri-food, agri-based products and agri-environment .....	.....	673	673
<b>Gross Voted Appropriations</b>	<b>6,666</b>	<b>673</b>	<b>7,339</b>
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	6,666	673	7,339
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Statutory Appropriations</b>			
Increase in the AgriStability program payments based primarily on the declining prices of grains and oilseeds late in 2009, and excess moisture in the Prairie provinces in 2010.....			315,273
Increase in the AgriInsurance program contribution payments based on both an elevated market price trend which began in 2008 and continued until early 2009 as well as ongoing increases in participation rates in the program.....			72,000
Increase in the Canadian Cattlemen's Association Legacy Fund forecasted grant payments due to the need to adjust programming levels to match the emerging market .....			4,534
<b>Total Statutory Appropriations</b>			<b>391,807</b>
<b>Transfers</b>			
Transfer to the Canadian Food Inspection Agency – To negotiate import and export conditions with trading partners for food, plants and animals to support Canadian market access .....	(200)	.....	(200)
Transfer to the Canadian Food Inspection Agency – For the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate and efficient investigations on animal health incidents.....	(5,950)	.....	(5,950)
<b>Total Transfers</b>	<b>(6,150)</b>	<b>.....</b>	<b>(6,150)</b>
<b>These Supplementary Estimates</b>	<b>(6,150)</b>	<b>.....</b>	<b>385,657</b>

## Explanation of Funds Available (dollars)

**Vote 1:** \$6,666,028 in total authorities is available within the Vote due to reduced requirements related to the timing of the proposals under the Agricultural Flexibility Fund (\$6,545,028); and savings identified as part of the government's ongoing strategic review of departmental spending (\$121,000).

**Vote 10:** \$673,000 in total authorities is available within the Vote due to a realignment of funding to provide grants to foreign recipients for participation in international organizations supporting agriculture.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**AGRICULTURE AND AGRI-FOOD  
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
Grants to foreign recipients for participation in international organizations supporting agriculture.....	673,000	.....
(S) Grant payments for the AgriStability program .....	.....	19,907,484
(S) Canadian Cattlemen’s Association Legacy Fund .....	.....	4,534,193
<b>Total Gross Grants</b>	<b>673,000</b>	<b>24,441,677</b>
<b><u>Contributions</u></b>		
(S) Contribution payments for the AgriStability program.....	.....	295,366,000
(S) Contribution payments for the AgriInsurance program.....	.....	72,000,000
<b>Total Gross Contributions</b>	<b>.....</b>	<b>367,366,000</b>
<b>Total Gross Transfer Payments</b>	<b>673,000</b>	<b>391,807,677</b>
<i>Less: Funds available within the Vote .....</i>	<i>673,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>.....</b>	<b>391,807,677</b>

# AGRICULTURE AND AGRI-FOOD

## Canadian Food Inspection Agency

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### Explanation of Requirements (thousands of dollars)

Canadian Food Inspection Agency requests funds for the following items:

<b>Transfers</b>	<u>Vote 30</u>	<u>Vote 35</u>	<u>Total</u>
Transfer from Agriculture and Agri-Food – For the development of a traceability information sharing solution to enhance the ability of conducting rapid, accurate and efficient investigations on animal health incidents .....	892	5,058	5,950
Transfer from Agriculture and Agri-Food – To negotiate import and export conditions with trading partners for food, plants and animals to support Canadian market access .....	200	. . . . .	200
<b>These Supplementary Estimates</b>	<b>1,092</b>	<b>5,058</b>	<b>6,150</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	90,084,009	.....	.....	90,084,009
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,000,000 from National Defence Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	312,141,405	<b>672,315</b>	<b>1</b>	312,813,721
(S)	Contributions to employee benefit plans .....	8,467,553	.....	.....	8,467,553
(S)	Community Adjustment Fund .....	5,062,903	.....	.....	5,062,903
	Total Department .....	415,755,870	<b>672,315</b>	<b>1</b>	416,428,186
<b>Enterprise Cape Breton Corporation</b>					
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i> .....	83,070,000	.....	.....	83,070,000
	Total Agency.....	83,070,000	.....	.....	83,070,000
	Total Ministry .....	498,825,870	<b>672,315</b>	<b>1</b>	499,498,186

# ATLANTIC CANADA OPPORTUNITIES AGENCY

## Department

### Explanation of Requirements (thousands of dollars)

Atlantic Canada Opportunities Agency requests funds for the following items:

<b>Transfers</b>	<b>Vote 5</b>
Transfer from National Defence – To assist in the organization and delivery of the 2010 Halifax International Security Forum .....	1,000
Transfer to National Defence – Return of unused funds to assist in the organization and delivery of the 2009 Halifax International Security Forum .....	(328)
<b>These Supplementary Estimates</b>	<b>672</b>

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Contributions under the Business Development Program .....	1,000,000	.....
<b>Total Gross Transfer Payments</b>	<b>1,000,000</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>327,685</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>672,315</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# CANADA REVENUE AGENCY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures, contributions and recoverable expenditures on behalf of the Canada Pension Plan and the <i>Employment Insurance Act</i> .....	3,213,977,407	.....	<b>54,159,034</b>	3,268,136,441
5c Capital expenditures and recoverable expenditures on behalf of the Canada Pension Plan and the <i>Employment Insurance Act</i> .....	137,895,528	.....	<b>3,347,516</b>	141,243,044
(S) Contributions to employee benefit plans.....	416,699,690	.....	.....	416,699,690
(S) Minister of National Revenue, Minister of the Atlantic Canada Opportunities Agency and Minister for the Atlantic Gateway – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S) Payments to provinces under the <i>Softwood Lumber Products Export Charge Act</i> .....	479,000,000	.....	<b>(279,000,000)</b>	200,000,000
(S) Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i> .....	226,893,957	.....	.....	226,893,957
(S) Children's Special Allowance payments.....	225,000,000	.....	.....	225,000,000
Total Department.....	4,699,545,231	.....	<b>(221,493,450)</b>	4,478,051,781
Total Ministry.....	4,699,545,231	.....	<b>(221,493,450)</b>	4,478,051,781

# CANADA REVENUE AGENCY

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## Explanation of Requirements (thousands of dollars)

Canada Revenue Agency requests funds for the following items:

<b>Voted Appropriations</b>	<u>Vote 1</u>	<u>Vote 5</u>	<u>Total</u>
Implementation of Harmonized Sales Tax for Ontario and British Columbia and the Affordable Living Tax Credit for Nova Scotia ( <i>horizontal item</i> ).....	54,441	3,348	57,789
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	282	. . . . .	282
<b>Total Voted Appropriations</b>	<b>54,159</b>	<b>3,348</b>	<b>57,507</b>
<b>Statutory Appropriations</b>			
Modification to original estimate of disbursements to provinces under the <i>Softwood Lumber Products Export Charge Act</i> as a result of changing prices and volumes in the Canada/United States lumber market.....	. . . . .	. . . . .	(279,000)
<b>These Supplementary Estimates</b>	<b>54,159</b>	<b>3,348</b>	<b>(221,493)</b>

## Explanation of Funds Available (dollars)

**Vote 1:** \$281,538 in total authorities is available within the Vote due to savings identified as part of the reduction in the budget for the Office of the Minister.

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Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CANADIAN HERITAGE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network and the Canadian Audio-visual Certification Office, and international expositions, including the catering of special events at international expositions, and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$20,000 from Canadian Heritage Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	236,521,048	20,000	1	236,541,049
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$50,000 from Citizenship and Immigration Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1,071,950,696	50,000	1	1,072,000,697
(S)	Contributions to employee benefit plans .....	25,761,886	.....	.....	25,761,886
(S)	Minister of Canadian Heritage and Official Languages – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Minister of State (Sport) – Motor car allowance .....	2,000	.....	.....	2,000
(S)	Salaries of the Lieutenant-Governors .....	1,196,000	.....	.....	1,196,000
(S)	Payments under the <i>Lieutenant-Governors Superannuation Act</i> (R.S.C., 1985, c. L-8) .....	637,000	.....	.....	637,000
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors .....	182,000	.....	.....	182,000
	Total Department .....	1,336,329,279	70,000	2	1,336,399,281
<b>Canada Council for the Arts</b>					
10c	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act .....	181,823,785	(20,000)	.....	181,803,785
	Total Agency .....	181,823,785	(20,000)	.....	181,803,785
<b>Canadian Broadcasting Corporation</b>					
15b	Payments to the Canadian Broadcasting Corporation for operating expenditures .....	1,031,581,060	.....	.....	1,031,581,060
20	Payments to the Canadian Broadcasting Corporation for working capital .....	4,000,000	.....	.....	4,000,000
25	Payments to the Canadian Broadcasting Corporation for capital expenditures .....	101,564,000	.....	.....	101,564,000
30	Pursuant to paragraph 46.1(3)(b) of the <i>Broadcasting Act</i> , to authorize a total indebtedness in respect of borrowings under subsections 46.1(1) and 46.1(2) of the Act of an amount not to exceed \$220,000,000 .....	1	.....	.....	1
	Total Agency .....	1,137,145,061	.....	.....	1,137,145,061

# CANADIAN HERITAGE

## Ministry Summary

<b>Canadian Museum for Human Rights</b>					
35	Payments to the Canadian Museum for Human Rights for operating and capital expenditures.....	55,895,977	.....	.....	55,895,977
	Total Agency.....	55,895,977	.....	.....	55,895,977
<b>Canadian Museum of Civilization</b>					
40b	Payments to the Canadian Museum of Civilization for operating and capital expenditures.....	71,183,598	.....	.....	71,183,598
	Total Agency.....	71,183,598	.....	.....	71,183,598
<b>Canadian Museum of Nature</b>					
45b	Payments to the Canadian Museum of Nature for operating and capital expenditures.....	33,281,985	.....	.....	33,281,985
	Total Agency.....	33,281,985	.....	.....	33,281,985
<b>Canadian Radio-television and Telecommunications Commission</b>					
50b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fees Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....	7,562,128	.....	.....	7,562,128
(S)	Contributions to employee benefit plans .....	5,650,684	.....	.....	5,650,684
	Total Agency.....	13,212,812	.....	.....	13,212,812
<b>Library and Archives of Canada</b>					
55b	Operating expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection.....	104,602,814	.....	.....	104,602,814
60	Capital expenditures.....	11,997,971	.....	.....	11,997,971
(S)	Contributions to employee benefit plans .....	11,216,135	.....	.....	11,216,135
	Total Agency.....	127,816,920	.....	.....	127,816,920
<b>National Arts Centre Corporation</b>					
65b	Payments to the National Arts Centre Corporation for operating expenditures.....	36,134,981	.....	.....	36,134,981
	Total Agency.....	36,134,981	.....	.....	36,134,981
<b>National Battlefields Commission</b>					
70	Program expenditures .....	7,853,271	.....	.....	7,853,271
(S)	Contributions to employee benefit plans .....	386,844	.....	.....	386,844
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	1,600,000	.....	.....	1,600,000
	Total Agency.....	9,840,115	.....	.....	9,840,115
<b>National Film Board</b>					
75	Program expenditures, the grants listed in the Estimates and contributions .....	68,458,338	.....	.....	68,458,338
(S)	National Film Board Revolving Fund .....	.....	.....	.....	.....
	Total Agency.....	68,458,338	.....	.....	68,458,338
<b>National Gallery of Canada</b>					
80b	Payments to the National Gallery of Canada for operating and capital expenditures.....	42,952,120	.....	.....	42,952,120
85	Payment to the National Gallery of Canada for the acquisition of objects for the Collection and other costs attributable to this activity .....	8,000,000	.....	.....	8,000,000
	Total Agency.....	50,952,120	.....	.....	50,952,120

# CANADIAN HERITAGE

## Ministry Summary

<b>National Museum of Science and Technology</b>					
90b	Payments to the National Museum of Science and Technology for operating and capital expenditures.....	35,319,852	.....	.....	35,319,852
	Total Agency.....	35,319,852	.....	.....	35,319,852
<b>Office of the Co-ordinator, Status of Women</b>					
95c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period less than a year – To authorize the transfer of \$10,000 from Economic Development Agency of Canada for the Regions of Quebec Vote 1, and \$25,000 from Health Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	10,447,411	<b>35,000</b>	<b>1</b>	10,482,412
100	The grants listed in the Estimates and contributions ....	19,950,000	.....	.....	19,950,000
(S)	Contributions to employee benefit plans .....	1,170,174	.....	.....	1,170,174
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
	Total Agency.....	31,569,585	<b>35,000</b>	<b>1</b>	31,604,586
<b>Public Service Commission</b>					
105	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products.....	91,628,667	.....	.....	91,628,667
(S)	Contributions to employee benefit plans .....	13,195,076	.....	.....	13,195,076
	Total Agency.....	104,823,743	.....	.....	104,823,743
<b>Public Service Labour Relations Board</b>					
110	Program expenditures .....	12,892,947	.....	.....	12,892,947
(S)	Contributions to employee benefit plans .....	1,253,270	.....	.....	1,253,270
	Total Agency.....	14,146,217	.....	.....	14,146,217
<b>Public Service Staffing Tribunal</b>					
115	Program expenditures .....	5,043,039	.....	.....	5,043,039
(S)	Contributions to employee benefit plans .....	546,807	.....	.....	546,807
	Total Agency.....	5,589,846	.....	.....	5,589,846
<b>Registry of the Public Servants Disclosure Protection Tribunal</b>					
120	Program expenditures .....	1,726,200	.....	.....	1,726,200
(S)	Contributions to employee benefit plans .....	183,600	.....	.....	183,600
	Total Agency.....	1,909,800	.....	.....	1,909,800
<b>Telefilm Canada</b>					
125	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> .....	105,670,672	.....	.....	105,670,672
	Total Agency.....	105,670,672	.....	.....	105,670,672
	Total Ministry .....	3,421,104,686	<b>85,000</b>	<b>3</b>	3,421,189,689

# CANADIAN HERITAGE

## Department

### Explanation of Requirements (thousands of dollars)

Canadian Heritage requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding obtained from corporate alliance and commercial operator revenues arising from Expo 2010 and its contract with the Cirque du Soleil which the department remitted to the Consolidated Revenue Fund of Canada to offset its operating costs	33	.....	33
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	33	.....	33
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>			
Transfer from Citizenship and Immigration – To support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute’s Encounters with Canada Program.....	.....	50	50
Transfer from Canada Council for the Arts – To support statistical analysis and research summaries on the arts.....	20	.....	20
<b>Total Transfers</b>	<b>20</b>	<b>50</b>	<b>70</b>
<b>These Supplementary Estimates</b>	<b>20</b>	<b>50</b>	<b>70</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$32,989 in total authorities is available within the Vote due to the realignment of resources for the creation of the Youth Take Charge Program.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<u>Contributions</u>		
Contributions in Support of the Exchanges Canada Initiative .....	<b>50,001</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**CANADIAN HERITAGE**  
**Canada Council for the Arts**

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**Explanation of Requirements (thousands of dollars)**

Canada Council for the Arts – *No additional funding being requested*

**Transfers**

**Vote 10**

Transfer to Canadian Heritage – To support statistical analysis and research summaries on the arts ..... **(20)**

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**CANADIAN HERITAGE**  
**Office of the Co-ordinator, Status of Women**

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**Explanation of Requirements (thousands of dollars)**

Office of the Co-ordinator, Status of Women requests funds for the following items:

<b>Transfers</b>	<b>Vote 95</b>
Transfer from Economic Development Agency of Canada for the Regions of Quebec (\$10) and from Health (\$25) – To fund gender-based statistical research and the publication of “Women in Canada”.....	<b>35</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CITIZENSHIP AND IMMIGRATION

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	602,353,362	(1,256,347)	.....	601,097,015
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$1,256,133 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	971,492,145	1,206,133	3,947,617	976,645,895
7c	Pursuant to section 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 1,908 debts due to Her Majesty in right of Canada amounting to \$472,703 – To authorize the transfer of \$214 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	.....	214	472,489	472,703
(S)	Contributions to employee benefit plans.....	48,214,468	.....	.....	48,214,468
(S)	Minister of Citizenship, Immigration and Multiculturalism – Salary and motor car allowance.....	78,649	.....	.....	78,649
	Total budgetary.....	1,622,138,624	(50,000)	4,420,106	1,626,508,730
(S)	Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i> (S.C., 2001, c.27).....	1	.....	.....	1
	Total non-budgetary.....	1	.....	.....	1
	Total Department.....	1,622,138,625	(50,000)	4,420,106	1,626,508,731
<b>Immigration and Refugee Board</b>					
10c	Program expenditures.....	117,208,713	.....	908,245	118,116,958
(S)	Contributions to employee benefit plans.....	13,136,038	.....	.....	13,136,038
	Total Agency.....	130,344,751	.....	908,245	131,252,996
	Total Ministry.....	1,752,483,376	(50,000)	5,328,351	1,757,761,727

# CITIZENSHIP AND IMMIGRATION

## Department

### Explanation of Requirements (thousands of dollars)

Citizenship and Immigration requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 7</b>	<b>Total</b>
Funding for the Grant for the Canada-Quebec Accord on Immigration .....	.....	4,800	.....	4,800
Funding for the write-off of uncollectable loans related to the Immigration Loan Program .....	.....	.....	472	472
Funding for the Grant for the Institute for Canadian Citizenship to encourage national dialogue around and build awareness of Canadian citizenship .....	.....	404	.....	404
Funding for Grants to support the Community Historical Recognition Program to enable the department and the Government of Canada to recognize, commemorate and educate Canadians about the historical experiences and contributions of ethno-cultural communities affected by wartime measures and immigration restrictions applied in Canada .....	.....	41	.....	41
Gross Voted Appropriations	.....	5,245	472	5,717
<b>Funds Available</b>				
Less: Spending authorities available within the Vote .....	.....	41	.....	41
Less: Spending authorities available from another Vote .....	.....	1,256	.....	1,256
Total Funds Available	.....	1,297	.....	1,297
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>3,948</b>	<b>472</b>	<b>4,420</b>
<b>Transfers</b>				
Internal reallocation of resources – To reduce the amount of new appropriations required .....	(1,256)	1,256	.....	.....
Transfer to Canadian Heritage – To support Exchanges Canada for the purpose of funding a component of Historica-Dominion Institute’s Encounters with Canada Program .....	.....	(50)	.....	(50)
<b>Total Transfers</b>	<b>(1,256)</b>	<b>1,206</b>	<b>.....</b>	<b>(50)</b>
<b>These Supplementary Estimates</b>	<b>(1,256)</b>	<b>5,154</b>	<b>472</b>	<b>4,370</b>

### Explanation of Funds Available (dollars)

**Vote 5:** \$1,297,133 in total authorities is available: \$41,000 is available within the Vote due to reduced contribution requirements under the Community Historical Recognition Program, and \$1,256,133 is available from Vote 1 due to funds set aside to offset foregone revenue resulting from regulatory amendments to the *Immigration and Refugee Protection Regulations*.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grant for the Canada-Quebec Accord on Immigration .....	4,800,000	.....
Grant for the Institute for Canadian Citizenship .....	403,750	.....
Grants in support of the Community Historical Recognition Program .....	41,000	.....
<b>Total Gross Transfer Payments</b>	<b>5,244,750</b>	<b>.....</b>
Less: Funds available within the Vote .....	41,000	.....
Less: Funds transferred to another Vote .....	50,000	.....
<b>Net Transfer Payments</b>	<b>5,153,750</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# CITIZENSHIP AND IMMIGRATION

## Immigration and Refugee Board

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### Explanation of Requirements (thousands of dollars)

Immigration and Refugee Board requests funds for the following items:

#### **Voted Appropriations**

**Vote 10**

Funding for incremental costs relating to the mass migrant arrival of the MV Sun Sea ( <i>horizontal item</i> ).....	<b>908</b>
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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF  
QUEBEC**

**Ministry Summary**

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
1c Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	52,596,412	(10,000)	.....	52,586,412
5c The grants listed in the Estimates and contributions ....	472,602,185	.....	.....	472,602,185
(S) Contributions to employee benefit plans .....	5,634,359	.....	.....	5,634,359
(S) Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S) Community Adjustment Fund .....	6,086,716	.....	.....	6,086,716
<b>Total Ministry .....</b>	<b>536,921,672</b>	<b>(10,000)</b>	<b>.....</b>	<b>536,911,672</b>

# ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC

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## Explanation of Requirements (thousands of dollars)

Economic Development Agency of Canada for the Regions of Quebec requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to promote and develop products related to three festivals in Quebec City: Grand Rire de Québec, Quebec City International Festival of Military Bands, and Fêtes de la Nouvelle-France.....	.....	1,800	1,800
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	1,800	1,800
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>			
Transfer to Office of the Co-ordinator, Status of Women – To fund gender-based statistical research and the publication of “Women in Canada”.....	(10)	.....	(10)
<b>These Supplementary Estimates</b>	<b>(10)</b>	<b>.....</b>	<b>(10)</b>

## Explanation of Funds Available (dollars)

**Vote 5:** \$1,800,000 in total authorities is available within the Vote due to the reprofiling of funds for the International Cruise Development Initiative on the St. Lawrence and Saguenay rivers because of delays in projects that would attract cruise ship companies to these ports of call.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions under the Community Diversification Program .....	1,800,000	.....
<b>Total Gross Transfer Payments</b>	<b>1,800,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	1,800,000	.....
<b>Net Transfer Payments</b>	<b>.....</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and (g) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year .....	831,969,653	<b>(60,830)</b>	.....	831,908,823
5c	Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property .....	57,175,740	<b>(136,692)</b>	.....	57,039,048
10c	The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services.....	162,249,707	<b>(4,500,000)</b>	.....	157,749,707
(S)	Contributions to employee benefit plans .....	89,119,632	.....	.....	89,119,632
(S)	Minister of the Environment – Salary and motor car allowance .....	78,649	.....	.....	78,649
	<b>Total Department .....</b>	<b>1,140,593,381</b>	<b>(4,697,522)</b>	<b>.....</b>	<b>1,135,895,859</b>

# ENVIRONMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Environmental Assessment Agency</b>					
15b	Program expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency .....	29,566,260	.....	.....	29,566,260
(S)	Contributions to employee benefit plans .....	2,654,634	.....	.....	2,654,634
	Total Agency.....	32,220,894	.....	.....	32,220,894
<b>National Round Table on the Environment and the Economy</b>					
20	Program expenditures .....	5,065,811	.....	.....	5,065,811
(S)	Contributions to employee benefit plans .....	417,491	.....	.....	417,491
	Total Agency.....	5,483,302	.....	.....	5,483,302
<b>Parks Canada Agency</b>					
25c	Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies – To authorize the transfer of \$500,000 from Environment Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	767,404,737	(4,639,479)	1	762,765,259
30c	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> – To authorize the transfer of \$5,139,479 from Environment Vote 25, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	500,000	5,139,479	1	5,639,480
(S)	Contributions to employee benefit plans .....	46,229,293	.....	.....	46,229,293
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i> .....	111,000,000	.....	.....	111,000,000
	Total Agency.....	925,134,030	500,000	2	925,634,032
	Total Ministry .....	2,103,431,607	(4,197,522)	2	2,099,234,087

# ENVIRONMENT

## Department

### Explanation of Requirements (thousands of dollars)

Environment requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to support the building of the Trans Canada Trail.....	.....	.....	500	500
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	.....	500	500
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Transfer to National Defence – Return of unused funds for investments in search and rescue coordination initiatives across Canada .....	(61)	.....	.....	(61)
Transfer to National Defence – Return of unused funds for public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	(137)	.....	(137)
Transfer to Parks Canada Agency – To support the building of the Trans Canada Trail.....	.....	.....	(500)	(500)
Transfer to Canadian International Development Agency – For emerging developing country priorities as part of Canada’s climate change financing .....	.....	.....	(4,000)	(4,000)
<b>Total Transfers</b>	<b>(61)</b>	<b>(137)</b>	<b>(4,500)</b>	<b>(4,698)</b>
<b>These Supplementary Estimates</b>	<b>(61)</b>	<b>(137)</b>	<b>(4,500)</b>	<b>(4,698)</b>

### Explanation of Funds Available (dollars)

**Vote 10:** \$500,000 in total authorities is available within the Vote due to the reprofiling of funds for rewards to encourage Canadians to retire their old high polluting vehicles (Vehicle Scrappage).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**ENVIRONMENT**  
**Parks Canada Agency**

**Explanation of Requirements (thousands of dollars)**

Parks Canada Agency requests funds for the following items:

<b>Transfers</b>	<b>Vote 25</b>	<b>Vote 30</b>	<b>Total</b>
Transfer from Environment – To support the building of the Trans Canada Trail.....	500	.....	500
Internal reallocation of resources – For additional capital costs associated with new national parks and national marine conservation areas.....	(5,139)	5,139	.....
<b>These Supplementary Estimates</b>	<b>(4,639)</b>	<b>5,139</b>	<b>500</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals.....	<b>500,000</b>	.....

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# FINANCE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1a	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year .....	128,601,392	.....	.....	128,601,392
5b	The grants listed in the Estimates and contributions ....	319,195,055	.....	.....	319,195,055
7b	Authority to make payments from April 1, 2010 to March 31, 2011, under the <i>Bretton Woods and Related Agreements Act</i> to: the International Finance Corporation for SME Finance Challenge Initiatives an amount not to exceed \$20,000,000; the International Finance Corporation for the Fast Start Climate Change Initiative an amount not to exceed \$5,830,000; and the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment an amount not to exceed \$1,000,000 .....	1	.....	.....	1
(S)	Contributions to employee benefit plans .....	12,836,097	.....	.....	12,836,097
(S)	Minister of Finance – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Interest and Other Costs.....	28,432,000,000	.....	<b>(125,000,000)</b>	28,307,000,000
(S)	Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	25,441,998,000	.....	.....	25,441,998,000
(S)	Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	14,881,503,000	.....	.....	14,881,503,000
(S)	Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	11,178,703,000	.....	.....	11,178,703,000
(S)	Transitional assistance to provinces entering into the harmonized value-added tax framework (Part III.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	3,769,000,000	.....	.....	3,769,000,000
(S)	Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	2,663,567,000	.....	.....	2,663,567,000
(S)	Payments to International Development Association (R.S.C., 1985, c. B-7) .....	384,280,000	.....	.....	384,280,000
(S)	Wait Times Reduction Transfer (Part V.1) <i>Federal-Provincial Fiscal Arrangements Act</i> .....	250,000,000	.....	.....	250,000,000
(S)	Incentive for Provinces to Eliminate Taxes on Capital (Part IV – <i>Federal-Provincial Fiscal Arrangements Act</i> ).....	228,100,000	.....	.....	228,100,000
(S)	Payment to Ontario related to the Canada Health Transfer ( <i>Budget Implementation Act, 2009</i> ).....	195,300,000	.....	<b>(34,905,000)</b>	160,395,000
(S)	Establishment of a Canadian Securities Regulation Regime and Canadian Regulatory Authority ( <i>Budget Implementation Act, 2009</i> ).....	150,000,000	.....	.....	150,000,000
(S)	Purchase of Domestic Coinage .....	140,000,000	.....	<b>(25,000,000)</b>	115,000,000
(S)	Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i> .....	76,200,000	.....	.....	76,200,000
(S)	Subsidy Resources to the International Monetary Fund's Poverty Reduction and Growth Trust (Section 8 – <i>Bretton Woods and Related Agreements Act</i> ).....	40,000,000	.....	.....	40,000,000
(S)	Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities).....	32,000,000	.....	<b>149,000</b>	32,149,000

# FINANCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Small and Medium Enterprise (SME) Finance Challenge ( <i>Bretton Woods and Related Agreements Act</i> , Section 8).....	20,000,000	.....	.....	20,000,000
(S) Canadian Securities Regulation Regime Transition Office ( <i>Canadian Securities Regulation Regime Transition Office Act</i> ) .....	11,000,000	.....	.....	11,000,000
(S) Fast Start Climate Change Financing ( <i>Bretton Woods and Related Agreements Act</i> , Section 8).....	5,830,000	.....	.....	5,830,000
(S) Agriculture Advance Market Commitment ( <i>Bretton Woods and Related Agreements Act</i> , Section 8).....	1,000,000	.....	.....	1,000,000
(S) Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ) .....	(649,810,000)	.....	<b>7,612,000</b>	(642,198,000)
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	(2,949,851,000)	.....	<b>32,356,000</b>	(2,917,495,000)
Total budgetary .....	84,761,531,194	.....	<b>(144,788,000)</b>	84,616,743,194
L10 In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association .....	1	.....	.....	1
L12b In accordance with the <i>Bretton Woods and Related Agreements Act</i> , a payment from April 1, 2010 to March 31, 2011 not to exceed \$285,720,000 to the International Finance Corporation as part of the Fast Start Climate Change Financing Initiative.....	1	.....	.....	1
(S) Payment to the International Finance Corporation in support of the Fast Start Climate Change Financing Initiative ( <i>Bretton Woods and Related Agreements Act</i> , Section 8).....	285,720,000	.....	.....	285,720,000
Total non-budgetary.....	285,720,002	.....	.....	285,720,002
Total Department .....	85,047,251,196	.....	<b>(144,788,000)</b>	84,902,463,196
<b>Auditor General</b>				
15 Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from the provision of audit professional services to members of the Canadian Council of Legislative Auditors (CCOLA) .....	78,780,804	.....	.....	78,780,804
(S) Contributions to employee benefit plans .....	9,960,917	.....	.....	9,960,917
Total Agency.....	88,741,721	.....	.....	88,741,721
<b>Canadian International Trade Tribunal</b>				
20 Program expenditures .....	10,899,767	.....	.....	10,899,767
(S) Contributions to employee benefit plans .....	1,466,634	.....	.....	1,466,634
Total Agency.....	12,366,401	.....	.....	12,366,401

# FINANCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Financial Transactions and Reports Analysis</b>					
<b>Centre of Canada</b>					
25b	Program expenditures .....	51,612,532	.....	.....	51,612,532
(S)	Contributions to employee benefit plans .....	4,393,772	.....	.....	4,393,772
	Total Agency.....	56,006,304	.....	.....	56,006,304
<b>Office of the Superintendent of Financial Institutions</b>					
30	Program expenditures .....	946,801	.....	.....	946,801
(S)	Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i> (R.S.C. 1985, c. 18 (3rd Supp.)).....	1	.....	.....	1
	Total Agency.....	946,802	.....	.....	946,802
<b>PPP Canada Inc.</b>					
35	Payments to PPP Canada Inc. for operations and program delivery .....	12,700,000	.....	.....	12,700,000
40	Payments to PPP Canada Inc. for P3 Fund investments .....	242,500,000	.....	.....	242,500,000
	Total Agency.....	255,200,000	.....	.....	255,200,000
	Total Ministry .....	85,460,512,424	.....	<b>(144,788,000)</b>	85,315,724,424

**FINANCE**  
**Department**

**Explanation of Requirements (thousands of dollars)**

Finance – No additional funding being requested

<b>Statutory Appropriations</b>	<b>Statutory</b>
Revised forecast of transfer payments to provincial and territorial governments resulting from decreased recoveries related to Basic Federal Tax .....	39,968
Revised forecast of Statutory Subsidies ( <i>Constitution Acts, 1867-1982</i> , and Other Statutory Authorities) due to new population information received from Statistics Canada.....	149
Revised forecast of costs for the production and distribution of domestic coinage due mainly to lower demand for coins in the economy .....	(25,000)
Revised forecast of the Payment to Ontario Related to the Canada Health Transfer ( <i>Budget Implementation Act, 2009</i> ) due to a decrease in the Canada Health Transfer per capita cash gap between Ontario and other Equalization-receiving provinces.....	(34,905)
Revised forecast of public debt charges due to lower forecasted interest rates in the 2010 Update of Economic and Fiscal Projections.....	(125,000)
<b>These Supplementary Estimates</b>	<b>(144,788)</b>

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Other Transfer Payments</b>		
(S) Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities) .....	.....	149,000
(S) Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> ).....	.....	7,612,000
(S) Alternative Payments for Standing Programs (Part VI – <i>Federal-Provincial Fiscal Arrangements Act</i> ) .....	.....	32,356,000
(S) Payment to Ontario Related to the Canada Health Transfer ( <i>Budget Implementation Act, 2009</i> ) .....	.....	(34,905,000)
<b>Total Transfer Payments</b>	<b>.....</b>	<b>5,212,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# FISHERIES AND OCEANS

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
1c Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$55,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1,344,733,737	<b>(3,353,675)</b>	<b>1</b>	1,341,380,063
5c Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels – To authorize the transfer of \$3,000,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	453,536,582	<b>3,000,000</b>	<b>1</b>	456,536,583
10c The grants listed in the Estimates and contributions – To authorize the transfer of \$388,675 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	133,166,352	<b>388,675</b>	<b>1</b>	133,555,028
(S) Contributions to employee benefit plans .....	127,751,737	.....	.....	127,751,737
(S) Minister of Fisheries and Oceans – Salary and motor car allowance .....	78,649	.....	.....	78,649
<b>Total Ministry .....</b>	<b>2,059,267,057</b>	<b>35,000</b>	<b>3</b>	<b>2,059,302,060</b>

## FISHERIES AND OCEANS

### Explanation of Requirements (thousands of dollars)

Fisheries and Oceans requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Reinvestment of revenue received from polluters or the Ship-Source Oil Source Pollution Fund for clean up costs associated with oil spills.....	191	.....	.....	191
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	191	.....	.....	191
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Transfer from Transport – For the communications network.....	55	.....	.....	55
Internal reallocation of resources – To support projects under the Small Craft Harbours Program .....	(3,344)	3,000	344	.....
Internal reallocation of resources – To support academic research and development related to science priorities (Academic Research Contribution Program) .....	(45)	.....	45	.....
Transfer to Indian Affairs and Northern Development – In support of a contribution to Inuit Tapiriit Kanatami for legal costs concerning the European Union’s seal product import ban.....	(20)	.....	.....	(20)
<b>Total Transfers</b>	<b>(3,354)</b>	<b>3,000</b>	<b>389</b>	<b>35</b>
<b>These Supplementary Estimates</b>	<b>(3,354)</b>	<b>3,000</b>	<b>389</b>	<b>35</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$190,961 in total authorities is available within the Vote due to the reprofiling of funds for changes in the collection of scientific data in the Arctic for Canada’s submission to the United Nations Convention on the Law of the Sea.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Grant Program for the disposal of small craft harbours .....	250,000	.....
<b>Total Grants</b>	<b>250,000</b>	<b>.....</b>
<b>Contributions</b>		
Contributions to support the Small Craft Harbours Class Contribution Program .....	93,675	.....
Contributions to support the Academic Research Contribution Program for the support of academic research and development related to science priorities .....	45,000	.....
<b>Total Contributions</b>	<b>138,675</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>388,675</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and Canadian residents living abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$9,435,000 from Foreign Affairs and International Trade Vote 5, \$14,884,915 from Foreign Affairs and International Trade Vote 10, \$277,861 from Foreign Affairs and International Trade Vote 25, and \$11,172 from Foreign Affairs and International Trade Vote 45, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	1,692,748,531	<b>16,828,948</b>	<b>1</b>	1,709,577,480
5c	Capital expenditures.....	234,346,481	<b>(9,435,000)</b>	.....	224,911,481

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
10c The grants listed in the Estimates, contributions, which may include: with respect to Canada's Global Partnership Program (under the G8 Global Partnership), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada's Counter-Terrorism Capacity Building Program and the Anti-Crime Capacity Building Program, cash payments or the provision of goods and services for the purpose of counter-terrorism and anti-crime assistance to states and government entities; and, with respect to the Global Peace and Security Program, Global Peace Operations Program, and Glyn Berry Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; and the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and the authority to pay assessments in the amounts and in the currencies in which they are levied as well as the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of September 2009 – To authorize the transfer of \$4,000,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	963,886,292	(11,584,915)	1	952,301,378
12b In accordance with subsection 4(3) of the <i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8), to increase from \$4,000,000 to \$89,000,000, for the period commencing April 1, 2010 and ending March 31, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues for Passport Canada .....	1	.....	.....	1
(S) Contributions to employee benefit plans .....	86,624,049	.....	.....	86,624,049
(S) Minister of Foreign Affairs – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S) Minister of International Trade – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S) Minister of State – Salary and motor car allowance.....	2,000	.....	.....	2,000
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) .....	500,000	.....	.....	500,000
(S) Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C, 1985, c. D-2) .....	250,000	.....	.....	250,000
(S) Passport Office Revolving Fund ( <i>Revolving Funds Act</i> R.S.C, 1985, c. R-8) .....	.....	.....	.....	.....
<b>Total budgetary .....</b>	<b>2,978,514,652</b>	<b>(4,190,967)</b>	<b>2</b>	<b>2,974,323,687</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
<b>Department</b>				
(S) Payments to Export Development Canada to discharge obligations incurred pursuant to Section 23 of the <i>Export Development Act</i> (Canada Account) for the purpose of facilitating and developing trade between Canada and other countries (S.C., 2001, c. 33) (Non-budgetary).....	(965,500,000)	.....	.....	(965,500,000)
Total non-budgetary.....	(965,500,000)	.....	.....	(965,500,000)
Total Department .....	2,013,014,652	<b>(4,190,967)</b>	<b>2</b>	2,008,823,687
<b>Canadian Commercial Corporation</b>				
15 Payments to the Canadian Commercial Corporation....	15,549,962	.....	.....	15,549,962
Total Agency.....	15,549,962	.....	.....	15,549,962
<b>Canadian International Development Agency</b>				
20c Operating expenditures and authority to:				
(a) engage persons for service in developing countries and in countries in transition; and				
(b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to:				
(i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto,				
(ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and				
(iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition .....	219,685,011	<b>(542,900)</b>	.....	219,142,111
25c The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services – To authorize the transfer of \$4,200,000 from Foreign Affairs and International Trade Vote 1, \$542,900 from Foreign Affairs and International Trade Vote 20, and \$4,000,000 from Environment Vote 10, <i>Appropriation Act No. 2, 2010-11</i> for the purposes of this Vote and to provide a further amount of.....	3,011,536,719	<b>8,465,039</b>	<b>29,457,100</b>	3,049,458,858
(S) Contributions to employee benefit plans .....	26,031,290	.....	.....	26,031,290
(S) Minister of International Cooperation – Salary and motor car allowance.....	78,649	.....	.....	78,649

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> ..	249,141,000	.....	.....	249,141,000
(S) Pursuant to section 144 of the <i>Budget and Economic Statement Implementation Act, 2007</i> a payment to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, in an amount not to exceed \$20,468,404 .....	20,468,404	.....	.....	20,468,404
Total budgetary .....	3,526,941,073	<b>7,922,139</b>	<b>29,457,100</b>	3,564,320,312
L30b The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$245,482,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> for the purpose of contributions to the International Financial Institution Fund Accounts .....	2	.....	.....	2
L32b Pursuant to section 3 (c) of the <i>International Development (Financial Institutions) Assistance Act</i> , the amount of financial assistance provided by the Minister of Foreign Affairs, in consultation with the Minister of Finance for the purchase on behalf of Her Majesty in right of Canada of shares of international financial institutions shall not exceed, in respect of the period commencing on April 1, 2010 and ending on March 31, 2011, an amount of \$35,724,849 United States dollars notwithstanding that the amount may exceed the equivalent in Canadian dollars estimated at \$36,846,610 on September 17, 2010 .....	1	.....	.....	1
(S) Payments (encashment of notes) to International Financial Institutions – Capital subscriptions .....	36,846,610	.....	.....	36,846,610
Total non-budgetary .....	36,846,613	.....	.....	36,846,613
Total Agency .....	3,563,787,686	<b>7,922,139</b>	<b>29,457,100</b>	3,601,166,925
<b>International Development Research Centre</b>				
35c Payments to the International Development Research Centre – To authorize the transfer of \$700,000 from Health Vote 25, \$462,963 from Industry Vote 80, \$324,074 from Industry Vote 95, \$37,037 from Industry Vote 75, and \$25,926 from Industry Vote 90, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	195,088,432	<b>1,550,000</b>	<b>829,200</b>	197,467,632
Total Agency .....	195,088,432	<b>1,550,000</b>	<b>829,200</b>	197,467,632
<b>International Joint Commission (Canadian Section)</b>				
40b Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement .....	8,472,000	.....	.....	8,472,000
(S) Contributions to employee benefit plans .....	569,222	.....	.....	569,222
Total Agency .....	9,041,222	.....	.....	9,041,222

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>NAFTA Secretariat, Canadian Section</b>				
45c Program expenditures .....	374,820	(11,172)	.....	363,648
(S) Contributions to employee benefit plans .....	192,749	.....	.....	192,749
Total Agency.....	567,569	(11,172)	.....	556,397
Total Ministry .....	5,797,049,523	5,270,000	30,286,302	5,832,605,825

Note: Order in Council P.C. 2010-1083 establishes NAFTA Secretariat, Canadian Section in the Department of Foreign Affairs and International Trade for the purpose of facilitating the operation of the Agreement, effective August 27, 2010.

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Department

### Explanation of Requirements (thousands of dollars)

Foreign Affairs and International Trade requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding for counter-terrorism capacity building programming in the Sahel region of Africa to enable countries in this region to respond to and prevent terrorist activity in a manner consistent with international counter-terrorism and human rights norms, standards and obligations.....	993	.....	4,000	4,993
Funding related to expenditure fluctuations arising from international operations for allowances provided to Canadians working at diplomatic missions abroad .....	4,716	.....	.....	4,716
Funding for costs related to trade litigation under Chapter 11 of the North American Free Trade Agreement .....	1,960	.....	.....	1,960
Funding to combat human smuggling ( <i>horizontal item</i> ) .....	695	.....	.....	695
Gross Voted Appropriations	8,364	.....	4,000	12,364
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	8,364	.....	.....	8,364
Less: Spending authorities available from another Vote.....	.....	.....	4,000	4,000
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Transfer from Canadian International Development Agency – For foreign service allowances.....	278	.....	.....	278
Transfer from the NAFTA Secretariat, Canadian Section – To finalize integration of the NAFTA Secretariat, Canadian Section within the Department of Foreign Affairs and International Trade .....	11	.....	.....	11
Internal reallocation of resources – To reduce the amount of new appropriations required .....	(4,000)	.....	4,000	.....
Internal reallocation of resources – To support the work of the Afghanistan Task Force and to better align Global Peace and Security Fund resources with planned programming in Afghanistan, Africa and the Americas (\$14,885) and to support operations of the Department (\$9,435) .....	24,320	(9,435)	(14,885)	.....
Internal reallocation of resources – Funding to facilitate the domestic departments and agencies continued support of anti-crime capacity building programming.....	700	.....	(700)	.....
Transfer to Public Safety and Emergency Preparedness – In support of the Minister’s responsibilities for regional representation of Manitoba .....	(280)	.....	.....	(280)
Transfer to Canadian International Development Agency – Adjustment to funding previously provided for departmental staff located at missions abroad .....	(4,200)	.....	.....	(4,200)
<b>Total Transfers</b>	<b>16,829</b>	<b>(9,435)</b>	<b>(11,585)</b>	<b>(4,191)</b>
<b>These Supplementary Estimates</b>	<b>16,829</b>	<b>(9,435)</b>	<b>(11,585)</b>	<b>(4,191)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$8,363,656 in total authorities is available within the Vote due to reprofiling of funds related to the G8/G20 Summits to complete post-Summit reporting and other operating costs (\$7,605,000) and net currency gains on expenditures abroad (\$758,656).

**Vote 10:** \$4,000,000 in total authorities is available from Vote 1 due to net currency gains on expenditures abroad.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE  
Department**

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Grants</u></b>		
Grants for Counter-Terrorism Capacity Building Program.....	2,000,000	.....
<b><u>Contributions</u></b>		
Contribution for Counter-Terrorism Capacity Building Program.....	2,000,000	.....
<b>Total Gross Transfer Payments</b>	<b>4,000,000</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>15,584,915</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>(11,584,915)</b>	<b>.....</b>

# FOREIGN AFFAIRS AND INTERNATIONAL TRADE

## Canadian International Development Agency

### Explanation of Requirements (thousands of dollars)

Canadian International Development Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 20</b>	<b>Vote 25</b>	<b>Total</b>
Canada's response to the humanitarian crisis resulting from the recent floods in Pakistan.....	.....	46,800	46,800
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	16,800	16,800
Less: Spending authorities available from another Vote.....	.....	543	543
Total Funds Available	.....	17,343	17,343
<b>Total Voted Appropriations</b>	.....	<b>29,457</b>	<b>29,457</b>
<b>Transfers</b>			
Transfer from Foreign Affairs and International Trade – Adjustment to funding previously provided for departmental staff located at missions abroad.....	.....	4,200	4,200
Transfer from Environment – For emerging developing country priorities as part of Canada's climate change financing.....	.....	4,000	4,000
Internal reallocation of resources – To reduce the amount of new appropriations required.....	(543)	543	.....
Transfer to Foreign Affairs and International Trade – For foreign service allowances ..	.....	(278)	(278)
<b>Total Transfers</b>	<b>(543)</b>	<b>8,465</b>	<b>7,922</b>
<b>These Supplementary Estimates</b>	<b>(543)</b>	<b>37,922</b>	<b>37,379</b>

### Explanation of Funds Available (dollars)

**Vote 25:** \$17,342,900 in total authorities is available: \$16,800,000 within the Vote due to the reassignment of contributions to grants towards delivering more efficient International Assistance and \$542,900 from Vote 20 due to the realignment of resources between other operating and personnel costs.

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Grants</b>		
Grants for Multilateral Programming: Grants in support of development assistance, humanitarian assistance or disaster preparedness, including peace building, for global operations, programs, projects, activities and appeals; as well as in support of programming against hunger, malnutrition and disease for the benefit of developing countries or territories or countries in transition.....	50,800,000	.....
Contributions for Bilateral Programming: Contributions in support of development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, contributions for cooperation with countries in transition and contributions in support of regional or country specific development assistance projects, programs and activities for the benefit of developing countries or territories or countries in transition.....	4,200,000	.....
<b>Total Gross Transfer Payments</b>	<b>55,000,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote.....</i>	<i>16,800,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote.....</i>	<i>277,861</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>37,922,139</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**International Development Research Centre**

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**Explanation of Requirements (thousands of dollars)**

International Development Research Centre requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 35</b>
Funding for the establishment of The Right Honourable Michaëlle Jean's Office as UNESCO's Special Envoy for Haiti .....	829
<b>Transfers</b>	
Transfer from Canadian Institutes of Health Research (\$700), Natural Sciences and Engineering Research Council (\$500) and Social Sciences and Humanities Research Council (\$350) – For the International Research Initiative on Adaptation to Climate Change.....	1,550
<b>These Supplementary Estimates</b>	<b>2,379</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**FOREIGN AFFAIRS AND INTERNATIONAL TRADE**  
**NAFTA Secretariat, Canadian Section**

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**Explanation of Requirements (thousands of dollars)**

NAFTA Secretariat, Canadian Section – *No additional funding being requested*

**Transfers**

**Vote 45**

Transfer to Foreign Affairs and International Trade – To finalize integration of the NAFTA Secretariat, Canadian Section within the Department of Foreign Affairs and International Trade .....	<b>(11)</b>
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Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$22,357 from Health Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	2,050,283,756	(2,643)	1	2,050,281,114
5c	Capital expenditures – To authorize the transfer of \$40,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	40,080,772	40,000	1	40,120,773
10c	The grants listed in the Estimates and contributions – To authorize the transfer of \$100,000 from Health Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1,542,740,332	(854,863)	1	1,541,885,470
(S)	Contributions to employee benefit plans .....	122,825,392	.....	.....	122,825,392
(S)	Minister of Health – Salary and motor car allowance ..	78,649	.....	.....	78,649
	Total Department .....	3,756,008,901	(817,506)	3	3,755,191,398
<b>Assisted Human Reproduction Agency of Canada</b>					
15	Program expenditures .....	10,438,838	.....	.....	10,438,838
(S)	Contributions to employee benefit plans .....	594,174	.....	.....	594,174
	Total Agency.....	11,033,012	.....	.....	11,033,012
<b>Canadian Institutes of Health Research</b>					
20b	Operating expenditures .....	53,478,613	.....	.....	53,478,613
25c	The grants listed in the Estimates – To authorize the transfer of \$200,000 from Health Vote 10, \$1,800,000 from Health Vote 50, and \$10,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	957,444,918	1,310,000	9,360,000	968,114,918
(S)	Contributions to employee benefit plans .....	4,900,322	.....	.....	4,900,322
	Total Agency.....	1,015,823,853	1,310,000	9,360,000	1,026,493,853
<b>Hazardous Materials Information Review Commission</b>					
30	Program expenditures .....	5,347,307	.....	.....	5,347,307
(S)	Contributions to employee benefit plans .....	723,742	.....	.....	723,742
	Total Agency.....	6,071,049	.....	.....	6,071,049
<b>Patented Medicine Prices Review Board</b>					
35	Program expenditures .....	11,605,136	.....	.....	11,605,136
(S)	Contributions to employee benefit plans .....	1,018,349	.....	.....	1,018,349
	Total Agency.....	12,623,485	.....	.....	12,623,485

# HEALTH

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Public Health Agency of Canada</b>					
40b	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products.....	438,183,735	.....	.....	438,183,735
45	Capital expenditures.....	36,773,594	.....	.....	36,773,594
50c	The grants listed in the Estimates and contributions ....	201,473,489	<b>(1,926,700)</b>	.....	199,546,789
(S)	Contributions to employee benefit plans .....	31,805,944	.....	.....	31,805,944
	Total Agency.....	708,236,762	<b>(1,926,700)</b>	.....	706,310,062
	Total Ministry .....	5,509,797,062	<b>(1,434,206)</b>	<b>9,360,003</b>	5,517,722,859

# HEALTH

## Department

### Explanation of Requirements (thousands of dollars)

Health requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Reinvestment of royalties from intellectual property .....	22	.....	.....	22
<b>Funds Available</b>				
Less: Spending authorities available from another Vote .....	22	.....	.....	22
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Transfer from Public Health Agency of Canada – To support a pan-territorial workshop to establish mechanisms to develop a coordinated approach to violence prevention and intervention across the territories .....	.....	.....	100	100
Transfer from National Defence – For public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	40	.....	40
Internal reallocation of resources – To reduce the amount of new appropriations required .....	22	.....	(22)	.....
Transfer to the Office of the Co-ordinator, Status of Women – To fund gender-based statistical research and the publication of “Women in Canada” .....	(25)	.....	.....	(25)
Transfer to Human Resources and Skills Development – To support funding delivered to the Mental Health Commission of Canada and to develop a National Standard for Psychological Health and Safety in the Workplace .....	.....	.....	(27)	(27)
Transfer to Canadian Institutes of Health Research – To establish a research Chair for the treatment and/or care of autism .....	.....	.....	(200)	(200)
Transfer to Indian Affairs and Northern Development – For the Self-Governing Yukon First Nations Programs and Services Transfer Agreement on Health .....	.....	.....	(706)	(706)
<b>Total Transfers</b>	<b>(3)</b>	<b>40</b>	<b>(855)</b>	<b>(818)</b>
<b>These Supplementary Estimates</b>	<b>(3)</b>	<b>40</b>	<b>(855)</b>	<b>(818)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$22,357 in total authorities is available from Vote 10 due to the reprofile of funding for the tripartite negotiations in British Columbia and the start of negotiations with other provinces, supported by investments in health innovation and core health services for First Nations.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Women’s Health Contributions Program .....	100,000	.....
<b>Total Gross Transfer Payments</b>	<b>100,000</b>	<b>.....</b>
<i>Less: Funds transferred to another Vote .....</i>	<i>954,863</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>(854,863)</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Canadian Institutes of Health Research

### Explanation of Requirements (thousands of dollars)

Canadian Institutes of Health Research requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>
Funding to support the Centres of Excellence for Commercialization and Research ( <i>horizontal item</i> ) .....	9,760
<b>Funds Available</b>	
Less: Spending authorities available within the Vote .....	400
<b>Total Voted Appropriations</b>	<b>9,360</b>
<b>Transfers</b>	
Transfer from Public Health Agency of Canada – To support research in population health interventions and the reduction of health inequalities, particularly in the areas of obesity and mental health .....	1,000
Transfer from Public Health Agency of Canada – For research on HIV and AIDS co-infections and other co-morbidities .....	800
Transfer from Health – To establish a research Chair for the treatment and/or care of autism .....	200
Transfer from Indian Affairs and Northern Development – To support additional data collection related to the International Polar Year program research activities .....	10
Transfer to International Development Research Centre – For the International Research Initiative on Adaptation to Climate Change .....	(700)
<b>Total Transfers</b>	<b>1,310</b>
<b>These Supplementary Estimates</b>	<b>10,670</b>

### Explanation of Funds Available (dollars)

**Vote 25:** \$400,000 in total authorities is available within the Vote due to a reallocation of resources from the Network Centre of Excellence class grant to the Centres of Excellence for Commercialization and Research.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Centres of Excellence for Commercialization and Research .....	9,760,000	.....
Grants for research projects and personnel support .....	2,010,000	.....
<b>Total Gross Transfer Payments</b>	<b>11,770,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>400,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>700,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>10,670,000</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HEALTH

## Public Health Agency of Canada

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### **Explanation of Requirements (thousands of dollars)**

Public Health Agency of Canada – *No additional funding being requested*

<b>Transfers</b>	<b>Vote 50</b>
Transfer to Human Resources and Skills Development – To support funding delivered to the Mental Health Commission of Canada and to develop a National Standard for Psychological Health and Safety in the Workplace	(27)
Transfer to Health – To support a pan-territorial workshop to establish mechanisms to develop a coordinated approach to violence prevention and intervention across the territories.....	(100)
Transfer to Canadian Institutes of Health Research – For research on HIV and AIDS co-infections and other co-morbidities .....	(800)
Transfer to Canadian Institutes of Health Research – To support research in population health interventions and the reduction of health inequalities, particularly in the areas of obesity and mental health .....	(1,000)
<b>These Supplementary Estimates</b>	<b>(1,927)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
<b>Department</b>				
1c	Operating expenditures and			
	(a) authority to make recoverable expenditures on behalf of the Canada Pension Plan, the Employment Insurance Operating Account and the Specified Purpose Account for the administration of the Millennium Excellence Awards;			
	(b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend, to offset related expenditures incurred in the fiscal year, revenues received in the fiscal year arising from:			
	(i) the provision of Public Access Programs Sector services;			
	(ii) services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements;			
	(iii) services offered on behalf of other federal government departments and/or federal government departmental corporations;			
	(iv) the amount charged to any Crown Corporation under paragraph 14(b) of <i>Government Employees Compensation Act</i> in relation to the litigation costs for subrogated claims for Crown Corporations;			
	(v) the portion of the <i>Government Employees Compensation Act</i> departmental or agency subrogated claim settlements related to litigation costs; and			
	(c) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....			
	763,863,486	.....	<b>2,052,148</b>	765,915,634
5c	The grants listed in the Estimates and contributions – To authorize the transfer of \$551,115 from Indian Affairs and Northern Development Vote 10, and \$26,700 from Health Vote 10, and \$26,700 from Health Vote 50, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....			
	2,273,003,025	<b>(62,395,091)</b>	<b>1</b>	2,210,607,935
7c	Pursuant to subsection 25(2) of the <i>Financial Administration Act</i> , to write-off from the Accounts of Canada 61,791 debts due to Her Majesty in right of Canada amounting to \$149,541,766 related to Canada Student Loans accounts – To authorize the transfer of \$62,999,606 from Human Resources and Skills Development Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....			
	.....	<b>62,999,606</b>	<b>86,542,160</b>	149,541,766
(S)	Contributions to employee benefit plans .....	241,339,063	.....	241,339,063
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance .....			
	78,649	.....	.....	78,649
(S)	Minister of Labour – Salary and motor car allowance .....			
	78,649	.....	.....	78,649
(S)	Minister of State (Seniors) – Motor car allowance .....			
	2,000	.....	.....	2,000
(S)	Old Age Security Payments (R.S.C., 1985, c. O-9).....			
	28,048,000,000	.....	<b>(356,000,000)</b>	27,692,000,000
(S)	Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9) .....			
	8,257,000,000	.....	<b>(211,000,000)</b>	8,046,000,000
(S)	Universal Child Care Benefit.....			
	2,594,000,000	.....	.....	2,594,000,000

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children .....	587,000,000	.....	<b>60,000,000</b>	647,000,000
(S) Allowance Payments (R.S.C., 1985, c. O-9) .....	560,000,000	.....	<b>(36,000,000)</b>	524,000,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> .....	557,213,024	.....	<b>21,217,990</b>	578,431,014
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> ....	444,143,015	.....	<b>(22,395,788)</b>	421,747,227
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families.....	64,000,000	.....	<b>3,000,000</b>	67,000,000
(S) Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility .....	56,200,000	.....	.....	56,200,000
(S) Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6).....	51,000,000	.....	.....	51,000,000
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	15,460,033	.....	<b>(8,351,888)</b>	7,108,145
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	10,200,000	.....	<b>67,400,000</b>	77,600,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	5,700,000	.....	<b>32,800,000</b>	38,500,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	4,178,320	.....	<b>(13,012,701)</b>	(8,834,381)
(S) Civil Service Insurance actuarial liability adjustments.	145,000	.....	.....	145,000
(S) Supplementary Retirement Benefits – Annuities agents’ pensions .....	35,000	.....	.....	35,000
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	8,391	.....	<b>7,343</b>	15,734
(S) The provision of funds for enhanced Employment Insurance benefits in accordance with the <i>Budget Implementation Act (2009)</i> .....	2,900,000,000	.....	.....	2,900,000,000
(S) Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada .....	.....	.....	<b>2,000,000</b>	2,000,000
<b>Total budgetary .....</b>	<b>47,432,647,655</b>	<b>604,515</b>	<b>(371,740,735)</b>	<b>47,061,511,435</b>

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
(S) Loans disbursed under the <i>Canada Student Financial Assistance Act</i> .....	765,110,776	.....	<b>311,202,299</b>	1,076,313,075
Total non-budgetary .....	765,110,776	.....	<b>311,202,299</b>	1,076,313,075
Total Department .....	48,197,758,431	<b>604,515</b>	<b>(60,538,436)</b>	48,137,824,510
<b>Canada Industrial Relations Board</b>				
10 Program expenditures .....	12,110,977	.....	.....	12,110,977
(S) Contributions to employee benefit plans .....	1,527,229	.....	.....	1,527,229
Total Agency .....	13,638,206	.....	.....	13,638,206
<b>Canada Mortgage and Housing Corporation</b>				
15c To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....	2,993,841,000	.....	.....	2,993,841,000
(S) Renovation and Retrofit of Social Housing .....	75,000,000	.....	.....	75,000,000
(S) First Nation Housing .....	62,500,000	.....	<b>1,800,000</b>	64,300,000
Total budgetary .....	3,131,341,000	.....	<b>1,800,000</b>	3,133,141,000
(S) Advances under the <i>National Housing Act</i> (R.S.C., 1985, c.N-11) .....	(2,504,996,000)	.....	.....	(2,504,996,000)
(S) Low-cost loans to municipalities for improvements to housing-related and community infrastructure .....	.....	.....	<b>793,200,000</b>	793,200,000
Total non-budgetary .....	(2,504,996,000)	.....	<b>793,200,000</b>	(1,711,796,000)
Total Agency .....	626,345,000	.....	<b>795,000,000</b>	1,421,345,000
<b>Canadian Artists and Producers Professional Relations Tribunal</b>				
20 Program expenditures .....	1,988,701	.....	.....	1,988,701
(S) Contributions to employee benefit plans .....	176,770	.....	.....	176,770
Total Agency .....	2,165,471	.....	.....	2,165,471
<b>Canadian Centre for Occupational Health and Safety</b>				
25 Program expenditures .....	4,485,279	.....	.....	4,485,279
(S) Contributions to employee benefit plans .....	1,055,967	.....	.....	1,055,967
Total Agency .....	5,541,246	.....	.....	5,541,246
Total Ministry .....	48,845,448,354	<b>604,515</b>	<b>734,461,564</b>	49,580,514,433

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Human Resources and Skills Development requests funds for the following items:

Voted Appropriations	Vote 1	Vote 5	Vote 7	Total
Funding for the write-off of debts owed to the Crown for unrecoverable Canada Student Loans.....	.....	.....	149,542	149,542
Funding for the Apprenticeship Completion Grant which encourages apprentices to finish their training, receive journeyman certification in designated Red Seal trades and launch careers in the skilled trades .....	.....	7,700	.....	7,700
Funding for Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program.....	.....	7,050	.....	7,050
Funding for the Canada Disability Savings Program to provide Canadians with severe disabilities and their families with more flexibility regarding long-term financial security.....	2,052	.....	.....	2,052
Gross Voted Appropriations	2,052	14,750	149,542	166,344
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	14,750	.....	14,750
Less: Spending authorities available from another Vote.....	.....	.....	63,000	63,000
Total Funds Available	.....	14,750	63,000	77,750
<b>Total Voted Appropriations</b>	<b>2,052</b>	<b>.....</b>	<b>86,542</b>	<b>88,594</b>
<b>Statutory Appropriations</b>				
Increase in net loans disbursed under the <i>Canada Student Financial Assistance Act</i> as a result of higher new loan projections made by the Office of the Chief Actuary in addition to a decrease in forecasted repayments (non-budgetary).....				311,202
Increase in Canada Disability Savings Grants due to revised growth rate estimates.....				67,400
Increase in Canada Education Savings Grants payments due to changes to the general economic landscape that have occurred since August 2009.....				60,000
Increase in Canada Disability Savings Bonds due to revised growth rate estimates.....				32,800
Increase in Canada Study Grants payments due to revised growth rate estimates.....				21,218
Increase in payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> mainly due to a revised projection of the Service Bureau costs .....				9,107
Increase in Canada Learning Bond payments due to better communication and increased product knowledge of the target population .....				3,000
Funding for the Grant to Pathways to Education Canada to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada .....				2,000
Increase in interest payments under the <i>Canada Student Loans Act</i> mainly due to an increase in interest payments to financial institutions.....				7
Decrease in interest payments and liabilities under the <i>Canada Student Financial Assistance Act</i> mainly due to more accurate numbers to support the newly introduced Repayment Assistance Plan .....				(8,352)
Decrease in liabilities under the <i>Canada Student Loans Act</i> mainly due to revised guaranteed loan recovery estimates.....				(13,013)
Decrease in transfer payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> mainly due to more accurate numbers to support the newly introduced Repayment Assistance Plan .....				(31,503)

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Statutory Appropriations	Vote 1	Vote 5	Vote 7	Total
Decrease in Allowance benefit payments based on updated population and average monthly rate forecasts.....				(36,000)
Decrease in Guaranteed Income Supplement benefit payments based on updated population and average monthly rate forecasts.....				(211,000)
Decrease in Old Age Security benefit payments based on updated population and average monthly rate forecasts.....				(356,000)
<b>Total Statutory Appropriations</b>				<b>(149,134)</b>
<b>Total Adjustments to Appropriations</b>				<b>(60,540)</b>
<b>Transfers</b>				
Transfer from Indian Affairs and Northern Development – To support the Kativik Regional Government to streamline delivery of youth programming .....	.....	551	.....	551
Transfers from Health (\$26,700) and Public Health Agency of Canada (\$26,700) – To support funding delivered to the Mental Health Commission of Canada, to develop a National Standard for Psychological Health and Safety in the Workplace .....	.....	54	.....	54
Internal reallocation of resources – To reduce the amount of new appropriations required .....	.....	(63,000)	63,000	.....
<b>Total Transfers</b>	<b>.....</b>	<b>(62,395)</b>	<b>63,000</b>	<b>605</b>
<b>These Supplementary Estimates</b>	<b>2,052</b>	<b>(62,395)</b>	<b>149,542</b>	<b>(59,935)</b>

### Explanation of Funds Available (dollars)

**Vote 5:** \$14,750,000 in total authorities is available within the Vote due to funds available from the Apprenticeship Incentive Grant Program.

**Vote 7:** \$62,999,606 in total authorities is available from Vote 5 due to the reprofile of funding for Labour Market Agreements (\$45,906,500), Targeted Initiative for Older Workers (\$9,534,965), Homelessness Partnering Strategy (\$4,558,141), and Skills and Partnership Fund (\$3,000,000).

### Transfer Payments (dollars)

Transfer Payments (dollars)	Voted	Statutory
<b>Grants</b>		
(S) Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	.....	67,400,000
(S) Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children .....	.....	60,000,000
(S) Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities .....	.....	32,800,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i> .....	.....	21,217,990
Apprenticeship Completion Grant.....	7,700,000	.....
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program .....	7,050,000	.....
(S) Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families .....	.....	3,000,000
(S) Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada.....	.....	2,000,000
(S) Allowance Payments.....	.....	(36,000,000)
(S) Guaranteed Income Supplement Payments .....	.....	(211,000,000)
(S) Old Age Security Payments.....	.....	(356,000,000)
<b>Total Gross Grants</b>	<b>14,750,000</b>	<b>(416,582,010)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Department

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b><u>Contributions</u></b>		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market .....	551,115	.....
(S) The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i> .....	.....	7,343
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life.....	53,400	.....
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i> .....	.....	(8,351,888)
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i> .....	.....	(13,012,701)
(S) Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i> .....	.....	(31,502,789)
<b>Total Gross Contributions</b>	<b>604,515</b>	<b>(52,860,035)</b>
<b>Total Gross Transfer Payments</b>	<b>15,354,515</b>	<b>(469,442,045)</b>
<i>Less: Funds available within the Vote</i> .....	14,750,000	.....
<i>Less: Funds transferred to another Vote</i> .....	62,999,606	.....
<b>Net Transfer Payments</b>	<b>(62,395,091)</b>	<b>(469,442,045)</b>

# HUMAN RESOURCES AND SKILLS DEVELOPMENT

## Canada Mortgage and Housing Corporation

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**Explanation of Requirements (thousands of dollars)**

Canada Mortgage and Housing Corporation – *No additional funding being requested*

<b>Statutory Appropriations</b>	<u><b>Statutory</b></u>
Funding to stimulate housing construction through low-cost loans to municipalities for improvements to housing-related and community infrastructure (non-budgetary) .....	793,200
Funding to stimulate housing construction and remediation of existing housing stock in First Nations communities under the First Nations Housing Initiative .....	1,800
<b>These Supplementary Estimates</b>	<b>795,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,536,051 from Indian Affairs and Northern Development Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	1,403,926,188	<b>(2,283,949)</b>	<b>1</b>	1,401,642,240
5c	Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works – To authorize the transfer of \$765,000 from Indian Affairs and Northern Development Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	10,666,000	<b>(6,450,927)</b>	<b>1</b>	4,215,074
10c	The grants listed in the Estimates and contributions – To authorize the transfer of \$5,679,876 from Indian Affairs and Northern Development Vote 5, \$705,806 from Health Vote 10, and \$20,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	6,588,123,424	<b>5,079,567</b>	<b>1</b>	6,593,202,992
15c	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service – To authorize the transfer of \$3,820,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	57,000,000	<b>3,820,000</b>	<b>1</b>	60,820,001
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures .....	9,860,733	.....	.....	9,860,733

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Ministry Summary

25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	29,939,000	.....	.....	29,939,000
(S)	Contributions to employee benefit plans .....	66,055,729	.....	.....	66,055,729
(S)	Minister of Indian Affairs and Northern Development, Federal Interlocutor for Métis and Non-Status Indians and Minister of the Canadian Northern Economic Development Agency – Salary and Motor car allowance.....	78,649	.....	.....	78,649
(S)	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts .....	74,436,792	.....	.....	74,436,792
(S)	Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i> .....	17,987,000	.....	.....	17,987,000
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development .....	2,000,000	.....	.....	2,000,000
(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties .....	1,472,000	.....	.....	1,472,000
(S)	Indian Annuities Treaty payments .....	1,400,000	.....	.....	1,400,000
(S)	Grassy Narrows and Islington Bands Mercury Disability Board.....	15,000	.....	.....	15,000
	Total budgetary.....	8,262,960,515	<b>164,691</b>	<b>4</b>	8,263,125,210
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims .....	47,403,000	.....	.....	47,403,000
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process .....	30,400,000	.....	.....	30,400,000
	Total non-budgetary.....	77,803,000	.....	.....	77,803,000
	Total Department .....	8,340,763,515	<b>164,691</b>	<b>4</b>	8,340,928,210
	<b>Canadian Northern Economic Development Agency</b>				
40b	Operating expenditures .....	18,031,597	.....	.....	18,031,597
45b	Contributions .....	48,031,951	.....	.....	48,031,951
(S)	Contributions to employee benefit plans .....	1,180,455	.....	.....	1,180,455
(S)	Community Adjustment Fund .....	1,611,254	.....	.....	1,611,254
	Total Agency.....	68,855,257	.....	.....	68,855,257
	<b>Canadian Polar Commission</b>				
50	Program expenditures and contributions .....	984,294	.....	.....	984,294
(S)	Contributions to employee benefit plans .....	76,830	.....	.....	76,830
	Total Agency.....	1,061,124	.....	.....	1,061,124
	<b>First Nations Statistical Institute</b>				
55	Payments to the First Nations Statistical Institute for operating expenditures .....	5,000,000	.....	.....	5,000,000
	Total Agency.....	5,000,000	.....	.....	5,000,000
	<b>Indian Residential Schools Truth and Reconciliation Commission</b>				
60	Program expenditures .....	31,758,318	.....	.....	31,758,318
(S)	Contributions to employee benefit plans .....	510,000	.....	.....	510,000
	Total Agency.....	32,268,318	.....	.....	32,268,318
	<b>Registry of the Specific Claims Tribunal</b>				
65	Program expenditures .....	2,763,472	.....	.....	2,763,472
(S)	Contributions to employee benefit plans .....	195,332	.....	.....	195,332
	Total Agency.....	2,958,804	.....	.....	2,958,804
	Total Ministry .....	8,450,907,018	<b>164,691</b>	<b>4</b>	8,451,071,713

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Indian Affairs and Northern Development requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Funding for on-reserve costs incurred by provincial/territorial emergency management organizations as required under the Emergency Management Assistance Program.....	.....	.....	28,019	.....	28,019
Funding for the renewal and extension of a series of Yukon comprehensive land claims, the implementation of several Yukon self-government agreements, and the implementation of the Teslin Tlingit Council Administration of Justice Agreement .....	.....	.....	9,861	.....	9,861
Funding to process the registration of applicants for Indian status as a result of Bill C-3, <i>Gender Equity in Indian Registration Act</i> .....	6,178	.....	.....	.....	6,178
Funding for legislative and regulatory changes to improve the northern regulatory system and to implement the Cumulative Impact Monitoring Program in the Northwest Territories and Nunavut.....	3,954	.....	800	.....	4,754
Funding for the renewal of the Naskapi Capital Funding Agreement and the Naskapi Operations and Maintenance Funding Transfer Payment Agreement.....	.....	.....	1,228	.....	1,228
Funding for the First Nations Child and Family Services Program Information Management System project.....	916	.....	.....	.....	916
<b>Gross Voted Appropriations</b>	<b>11,048</b>	<b>.....</b>	<b>39,908</b>	<b>.....</b>	<b>50,956</b>
<b>Funds Available</b>					
Less: Spending authorities available within the Vote.....	9,512	.....	39,029	.....	48,541
Less: Spending authorities available from another Vote.....	1,536	.....	879	.....	2,415
<b>Total Funds Available</b>	<b>11,048</b>	<b>.....</b>	<b>39,908</b>	<b>.....</b>	<b>50,956</b>
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>					
Transfer from Health – For the Self-Governing Yukon First Nations Programs and Services Transfer Agreement on Health.....	.....	.....	706	.....	706
Transfer from Fisheries and Oceans – In support of a contribution to Inuit Tapiriit Kanatami for legal costs concerning the European Union's seal product import ban.....	.....	.....	20	.....	20
Internal reallocation of resources – To fund costs associated with the provision of programs and services to members of the new Peerless Trout Reserve.....	.....	(4,801)	4,801	.....	.....
Internal reallocation of resources – To subsidize the shipment of food to isolated northern communities and to promote nutrition.....	(3,820)	.....	.....	3,820	.....
Internal reallocation of resources – To correct a previous transfer to Health Canada for the Arctic Research Infrastructure Fund.....	.....	765	(765)	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required .....	1,536	(2,415)	879	.....	.....

# INDIAN AFFAIRS AND NORTHERN DEVELOPMENT

## Department

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 10	Vote 15	Total
Transfer to Canadian Institutes of Health Research – To support additional data collection related to the International Polar Year program research activities .....	.....	.....	(10)	.....	(10)
Transfer to Human Resources and Skills Development – To support the Kativik Regional Government to streamline delivery of youth programming .....	.....	.....	(551)	.....	(551)
<b>Total Transfers</b>	<b>(2,284)</b>	<b>(6,451)</b>	<b>5,080</b>	<b>3,820</b>	<b>165</b>
<b>These Supplementary Estimates</b>	<b>(2,284)</b>	<b>(6,451)</b>	<b>5,080</b>	<b>3,820</b>	<b>165</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$11,048,117 in total authorities is available: \$9,512,066 within the Vote due to the reprofile of funding related to Federal Contaminated Sites Action Plan projects (\$4,500,000), the Education Information System (\$2,324,359), implementation of the *Indian Oil and Gas Act* (\$1,769,707), implementation activities for the Rainy River First Nations' special claim in Ontario (\$918,000); and \$1,536,051 from Vote 5 due to the deferral of land acquisitions related to Treaty-Related Measures. These funds are being used to reduce the amount of new appropriations required and will be made available for their intended purposes in future years.

**Vote 10:** \$39,907,713 in total authorities is available: \$39,028,837 within the Vote due to the reprofile of funding for: the First Nations Water and Wastewater Action Plan (\$21,761,000); the Commemoration Policy Directive (\$8,000,000); Federal Contaminated Sites Action Plan projects (\$3,000,000); Treaty-Related Measures (\$1,674,977); grants to the Saskatchewan Association of Rural Municipalities and to the Province of Saskatchewan, Ministry of Education, for the payment of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims due to delays in the transfer of lands to reserve status (\$2,800,000); and Manitoba Treaty Land Entitlement Agreements (\$1,792,860); and \$878,876 from Vote 5 due to the deferral of land acquisitions related to Treaty-Related Measures. These funds are being used to reduce the amount of new appropriations required and will be made available for their intended purposes in future years.

### Transfer Payments (dollars)

	Voted	Statutory
<b>Grants</b>		
Payments to Yukon First Nations pursuant to individual self-government agreements .....	8,324,056	.....
Grants to support First Nations, Inuit, Tribal Councils, Organizations or other levels of government for the implementation activities as stipulated in the various agreements .....	3,470,199	.....
Grant for Band Support Funding .....	333,678	.....
<b>Total Gross Grants</b>	<b>12,127,933</b>	<b>.....</b>
<b>Contributions</b>		
Contributions for emergency management assistance for activities on reserve .....	28,019,264	.....
Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support .....	4,467,322	.....
Contributions for promoting the safe use, development, conservation and protection of the North's natural resources .....	800,000	.....
Contributions for the purpose of consultation and policy development .....	20,000	.....
<b>Total Gross Contributions</b>	<b>33,306,586</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>45,434,519</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>39,028,837</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>1,326,114</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>5,079,568</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# INDUSTRY

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	442,489,096	(1,509,125)	.....	440,979,971
5c	Capital expenditures – To authorize the transfer of \$1,309,000 from Industry Vote 1, and \$505,255 from Industry Vote 10, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	15,516,051	1,814,255	1	17,330,307
10c	The grants listed in the Estimates and contributions ....	1,419,803,832	(1,085,255)	.....	1,418,718,577
(S)	Contributions to employee benefit plans .....	53,997,679	.....	.....	53,997,679
(S)	Minister of Industry – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Minister of State (Small Business and Tourism) – Motor car allowance .....	2,000	.....	.....	2,000
(S)	Minister of State (Science and Technology) (Federal Economic Development Agency for Southern Ontario) – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Contribution under the Knowledge Infrastructure Program.....	500,000,000	.....	.....	500,000,000
(S)	Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36) .....	108,600,000	.....	.....	108,600,000
(S)	Grant to Genome Canada.....	43,000,000	.....	.....	43,000,000
(S)	Grant to CANARIE Inc. to operate and develop the next generation of Canada's Advanced Research Network (CANet5) .....	25,000,000	.....	.....	25,000,000
(S)	Canadian Intellectual Property Office Revolving Fund .....	13,659,172	.....	.....	13,659,172
(S)	Grant to the Perimeter Institute for Theoretical Physics .....	10,000,000	.....	.....	10,000,000
(S)	Community Adjustment Fund .....	5,000,000	.....	.....	5,000,000
(S)	Liabilities under the <i>Small Business Loans Act</i> (R.S.C., 1985, c. S-11).....	125,000	.....	.....	125,000
	Total budgetary .....	2,637,273,479	(780,125)	1	2,636,493,355
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	300,000	.....	.....	300,000
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	500,000	.....	.....	500,000
	Total non-budgetary.....	800,000	.....	.....	800,000
	Total Department .....	2,638,073,479	(780,125)	1	2,637,293,355

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Space Agency</b>					
25c	Operating expenditures .....	263,367,726	(4,668,667)	.....	258,699,059
30c	Capital expenditures.....	83,894,001	.....	.....	83,894,001
35c	The grants listed in the Estimates and contributions – To authorize the transfer of \$4,668,667 from Industry Vote 25, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	46,884,107	4,668,667	1	51,552,775
(S)	Contributions to employee benefit plans .....	10,792,628	.....	.....	10,792,628
	Total Agency.....	404,938,462	.....	1	404,938,463
<b>Canadian Tourism Commission</b>					
40b	Payments to the Canadian Tourism Commission .....	109,464,753	.....	.....	109,464,753
	Total Agency.....	109,464,753	.....	.....	109,464,753
<b>Copyright Board</b>					
45	Program expenditures .....	2,976,601	.....	.....	2,976,601
(S)	Contributions to employee benefit plans .....	292,844	.....	.....	292,844
	Total Agency.....	3,269,445	.....	.....	3,269,445
<b>Federal Economic Development Agency for Southern Ontario</b>					
50c	Operating expenditures – To authorize the transfer of \$125,320 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	37,665,924	65,320	1	37,731,245
55c	The grants listed in the Estimates and contributions ....	510,610,797	(1,200,000)	.....	509,410,797
(S)	Contribution to employee benefit plans .....	3,431,296	.....	.....	3,431,296
(S)	Community Adjustment Fund .....	42,500,000	.....	.....	42,500,000
	Total Agency.....	594,208,017	(1,134,680)	1	593,073,338
<b>National Research Council of Canada</b>					
60c	Operating expenditures – To authorize the transfer of \$60,000 from Industry Vote 50, \$250,000 from Public Safety and Emergency Preparedness Vote 50 and \$181,300 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	422,255,830	491,300	1	422,747,131
65c	Capital expenditures – To authorize the transfer of \$168,700 from Natural Resources Vote 1, and \$45,500 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	53,192,000	214,200	1	53,406,201
70c	The grants listed in the Estimates and contributions – To authorize the transfer of \$580,000 from Industry Vote 10 and \$1,200,000 from Industry Vote 55, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	294,477,800	1,780,000	1	296,257,801
(S)	Contributions to employee benefit plans .....	45,581,698	.....	.....	45,581,698
(S)	Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15) .....	77,346,500	.....	.....	77,346,500
	Total Agency.....	892,853,828	2,485,500	3	895,339,331
<b>Natural Sciences and Engineering Research Council</b>					
75c	Operating expenditures .....	46,952,082	(37,037)	.....	46,915,045
80c	The grants listed in the Estimates .....	1,010,577,786	(462,963)	17,078,500	1,027,193,323
(S)	Contributions to employee benefit plans .....	4,424,920	.....	.....	4,424,920
	Total Agency.....	1,061,954,788	(500,000)	17,078,500	1,078,533,288

# INDUSTRY

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Registry of the Competition Tribunal</b>					
85	Program expenditures .....	2,030,607	.....	.....	2,030,607
(S)	Contributions to employee benefit plans .....	158,950	.....	.....	158,950
	Total Agency.....	2,189,557	.....	.....	2,189,557
<b>Social Sciences and Humanities Research Council</b>					
90c	Operating expenditures .....	25,569,835	(25,926)	.....	25,543,909
95c	The grants listed in the Estimates .....	660,975,422	(324,074)	2,046,625	662,697,973
(S)	Contributions to employee benefit plans .....	2,500,111	.....	.....	2,500,111
	Total Agency.....	689,045,368	(350,000)	2,046,625	690,741,993
<b>Standards Council of Canada</b>					
100	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i> .....	7,763,212	.....	.....	7,763,212
	Total Agency.....	7,763,212	.....	.....	7,763,212
<b>Statistics Canada</b>					
105c	Program expenditures, contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year .....	523,432,748	.....	4,227,080	527,659,828
(S)	Contributions to employee benefit plans .....	71,731,988	.....	.....	71,731,988
	Total Agency.....	595,164,736	.....	4,227,080	599,391,816
	Total Ministry .....	6,998,925,645	(279,305)	23,352,211	7,021,998,551

# INDUSTRY

## Department

### Explanation of Requirements (thousands of dollars)

Industry requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to support strategic investments in innovation under the Technology Partnerships Canada Program and the Strategic Aerospace and Defence Initiative .....	.....	.....	4,106	4,106
Funding for the implementation of the <i>Fairness at the Pumps Act</i> .....	18	505	.....	523
Gross Voted Appropriations	18	505	4,106	4,629
<b>Funds Available</b>				
Less: Spending authorities available within the Vote .....	18	.....	4,106	4,124
Less: Spending authorities available from another Vote .....	.....	505	.....	505
Total Funds Available	18	505	4,106	4,629
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Internal reallocation of resources – To support investments in various capital projects .....	(1,309)	1,309	.....	.....
Internal reallocation of resources – To reduce the amount of new appropriations required .....	.....	505	(505)	.....
Transfer to Treasury Board Secretariat – To support the National Managers' Community .....	(75)	.....	.....	(75)
Transfer to Federal Economic Development Agency for Southern Ontario – Adjustment to the budget for the Office of the Minister of State .....	(125)	.....	.....	(125)
Transfer to National Research Council of Canada – To support the Youth Employment Strategy .....	.....	.....	(580)	(580)
<b>Total Transfers</b>	<b>(1,509)</b>	<b>1,814</b>	<b>(1,085)</b>	<b>(780)</b>
<b>These Supplementary Estimates</b>	<b>(1,509)</b>	<b>1,814</b>	<b>(1,085)</b>	<b>(780)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$18,458 in total authorities is available within the Vote due to the reprofiling of funds for the Broadband Program resulting from revised project implementation timelines.

**Vote 5:** \$505,255 in total authorities is available from Vote 10 due to the reprofiling of funding for the Automotive Innovation Fund as a result of delays to research and development projects in the automobile industry.

**Vote 10:** \$4,105,659 in total authorities is available within the Vote due to the reprofiling of funding for the Automotive Innovation Fund as a result of delays to research and development projects in the automobile industry.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Contributions under the strategic Aerospace and Defence Initiative .....	4,105,659	.....
<b>Total Gross Transfer Payments</b>	<b>4,105,659</b>	<b>.....</b>
<i>Less: Funds available within the Vote</i> .....	4,105,659	.....
<i>Less: Funds transferred to another Vote</i> .....	1,085,255	.....
<b>Net Transfer Payments</b>	<b>(1,085,255)</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# INDUSTRY

## Canadian Space Agency

### Explanation of Requirements (thousands of dollars)

Canadian Space Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 25</b>	<b>Vote 30</b>	<b>Vote 35</b>	<b>Total</b>
Reinvestment of royalties from the sale of RADARSAT-1 data.....	.....	.....	367	367
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	.....	367	367
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Internal reallocation of resources – To support the Canada/European Space Agency cooperation agreement.....	(3,919)	.....	3,919	.....
Internal reallocation of resources – To support research, awareness and learning in space science and technology .....	(750)	.....	750	.....
<b>Total Transfers</b>	<b>(4,669)</b>	<b>.....</b>	<b>4,669</b>	<b>.....</b>
<b>These Supplementary Estimates</b>	<b>(4,669)</b>	<b>.....</b>	<b>4,669</b>	<b>.....</b>

### Explanation of Funds Available (dollars)

**Vote 35:** \$367,271 in total authorities is available within the Vote due to the reprofiling of funds for the European Space Agency Program as a result of changes in multi-year project planning and cash flow projections.

<u>Transfer Payments (dollars)</u>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Class Grant program to Support Research, Awareness, and Learning in Space Science and Technology .....	750,000	.....
<b>Contributions</b>		
Contribution to support the Canada/European Space Agency Cooperation Agreement.....	4,285,938	.....
<b>Total Gross Transfer Payments</b>	<b>5,035,938</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>367,271</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>4,668,667</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

## INDUSTRY

### Federal Economic Development Agency for Southern Ontario

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#### Explanation of Requirements (thousands of dollars)

Federal Economic Development Agency for Southern Ontario requests funds for the following items:

<b>Transfers</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Total</b>
Transfer from Industry – Adjustment to the budget for the Office of the Minister of State .....	125	.....	125
Transfer to National Research Council of Canada – To support research and innovation capacity at the local level in Southern Ontario .....	(60)	(1,200)	(1,260)
<b>These Supplementary Estimates</b>	<b>65</b>	<b>(1,200)</b>	<b>(1,135)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDUSTRY

## National Research Council of Canada

### Explanation of Requirements (thousands of dollars)

National Research Council of Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 60</b>	<b>Vote 65</b>	<b>Vote 70</b>	<b>Total</b>
Funding to support the active participation of Canadian scientific communities in international endeavours .....	.....	.....	410	410
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	.....	.....	410	410
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>				
Transfer from the Federal Economic Development Agency for Southern Ontario – To support research and innovation capacity at the local level in Southern Ontario .....	60	.....	1,200	1,260
Transfer from Industry – To support the Youth Employment Strategy .....	.....	.....	580	580
Transfer from Natural Resources – For research, development and demonstration investments into non-reactor-based medical isotope technologies.....	181	169	.....	350
Transfer from Royal Canadian Mounted Police – For the assessment, management and remediation of federal contaminated sites .....	250	.....	.....	250
Transfer from National Defence – For public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative.....	.....	46	.....	46
<b>Total Transfers</b>	<b>491</b>	<b>215</b>	<b>1,780</b>	<b>2,486</b>
<b>These Supplementary Estimates</b>	<b>491</b>	<b>215</b>	<b>1,780</b>	<b>2,486</b>

### Explanation of Funds Available (dollars)

**Vote 70:** \$410,000 in total authorities is available within the vote due to a realignment of funding for the requirements related to International Affiliations.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
International Affiliations.....	410,000	.....
<b>Total Gross Grants</b>	<b>410,000</b>	<b>.....</b>
<b>Contributions</b>		
Research and Development Industrial Research Program Contributions to Firms .....	1,000,000	.....
Industrial Research Assistance Program Contributions to Employment Strategy.....	580,000	.....
Industrial Research Assistance Program Contributions to Organizations .....	200,000	.....
<b>Total Gross Contributions</b>	<b>1,780,000</b>	<b>.....</b>
<b>Total Gross Transfer Payments</b>	<b>2,190,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>410,000</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>1,780,000</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# INDUSTRY

## Natural Sciences and Engineering Research Council

### Explanation of Requirements (thousands of dollars)

Natural Sciences and Engineering Research Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 75</b>	<b>Vote 80</b>	<b>Total</b>
Funding to support the Centres of Excellence for Commercialization and Research (horizontal item) .....	.....	17,407	17,407
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	329	329
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>17,078</b>	<b>17,078</b>
<b>Transfers</b>			
Transfer to the International Development Research Centre – For the International Research Initiative on Adaptation to Climate Change.....	(37)	(463)	(500)
<b>These Supplementary Estimates</b>	<b>(37)</b>	<b>16,615</b>	<b>16,578</b>

### Explanation of Funds Available (dollars)

**Vote 80:** \$328,500 in total authorities is available within the Vote due to a realignment of funding to support increased requirements for the Centres of Excellence for Commercialization and Research.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Centres of Excellence for Commercialization and Research .....	17,407,000	.....
<b>Total Gross Transfer Payments</b>	<b>17,407,000</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>328,500</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>462,963</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>16,615,537</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**INDUSTRY**  
**Social Sciences and Humanities Research Council**

**Explanation of Requirements (thousands of dollars)**

Social Sciences and Humanities Research Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 90</b>	<b>Vote 95</b>	<b>Total</b>
Funding to support the Centres of Excellence for Commercialization and Research (horizontal item) .....	.....	2,647	2,647
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	.....	600	600
<b>Total Voted Appropriations</b>	.....	<b>2,047</b>	<b>2,047</b>
<b>Transfers</b>			
Transfer to the International Development Research Centre – For the International Research Initiative on Adaptation to Climate Change.....	(26)	(324)	(350)
<b>Total Transfers</b>	<b>(26)</b>	<b>(324)</b>	<b>(350)</b>
<b>These Supplementary Estimates</b>	<b>(26)</b>	<b>1,723</b>	<b>1,697</b>

**Explanation of Funds Available (dollars)**

**Vote 95:** \$600,000 in total authorities is available within the Vote due to a realignment of funding to support increased requirements for the Centres of Excellence for Commercialization and Research.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Centres of Excellence for Commercialization and Research .....	2,646,625	.....
<b>Total Gross Transfer Payments</b>	<b>2,646,625</b>	<b>.....</b>
<i>Less: Funds available within the Vote .....</i>	<i>600,000</i>	<i>.....</i>
<i>Less: Funds transferred to another Vote .....</i>	<i>324,074</i>	<i>.....</i>
<b>Net Transfer Payments</b>	<b>1,722,551</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**INDUSTRY**  
**Statistics Canada**

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**Explanation of Requirements (thousands of dollars)**

Statistics Canada requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 105</b>
Funding to support the Consumer Price Index Enhancement Initiative to produce a better measure of price movement in Canada .....	3,452
Implementation of Harmonized Sales Tax for Ontario and British Columbia and the Affordable Living Tax Credit for Nova Scotia ( <i>horizontal item</i> ).....	775
<b>These Supplementary Estimates</b>	<b>4,227</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# JUSTICE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1b	Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department's mandate and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	322,238,291	.....	.....	322,238,291
5b	The grants listed in the Estimates and contributions ....	397,956,000	.....	.....	397,956,000
(S)	Contributions to employee benefit plans .....	66,624,078	.....	.....	66,624,078
(S)	Minister of Justice and Attorney General of Canada – Salary and motor car allowance .....	78,649	.....	.....	78,649
	Total Department .....	786,897,018	.....	.....	786,897,018
<b>Canadian Human Rights Commission</b>					
10	Program expenditures .....	21,496,477	.....	.....	21,496,477
(S)	Contributions to employee benefit plans .....	2,365,078	.....	.....	2,365,078
	Total Agency.....	23,861,555	.....	.....	23,861,555
<b>Canadian Human Rights Tribunal</b>					
15	Program expenditures .....	4,452,615	.....	.....	4,452,615
(S)	Contributions to employee benefit plans .....	394,031	.....	.....	394,031
	Total Agency.....	4,846,646	.....	.....	4,846,646
<b>Commissioner for Federal Judicial Affairs</b>					
20	Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the fiscal year arising from the provision of administrative services and judicial training services .....	8,612,762	.....	.....	8,612,762
25	Canadian Judicial Council – Operating expenditures...	1,690,163	.....	.....	1,690,163
(S)	Contributions to employee benefit plans .....	874,098	.....	.....	874,098
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1).....	428,924,000	.....	.....	428,924,000
	Total Agency.....	440,101,023	.....	.....	440,101,023
<b>Courts Administration Service</b>					
30b	Program expenditures .....	58,033,535	.....	.....	58,033,535
(S)	Contributions to employee benefit plans .....	6,375,551	.....	.....	6,375,551
	Total Agency.....	64,409,086	.....	.....	64,409,086

# JUSTICE

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Office of the Director of Public Prosecutions</b>					
35b	Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution's mandate .....	158,747,162	.....	.....	158,747,162
(S)	Contributions to employee benefit plan.....	16,017,429	.....	.....	16,017,429
	Total Agency.....	174,764,591	.....	.....	174,764,591
<b>Offices of the Information and Privacy Commissioners of Canada</b>					
40c	Office of the Information Commissioner of Canada – Program expenditures .....	11,051,941	.....	<b>355,445</b>	11,407,386
45b	Office of the Privacy Commissioner of Canada – Program expenditures .....	22,214,697	.....	.....	22,214,697
(S)	Contributions to employee benefit plans .....	3,603,429	.....	.....	3,603,429
	Total Agency.....	36,870,067	.....	<b>355,445</b>	37,225,512
<b>Supreme Court of Canada</b>					
50	Program expenditures .....	23,815,609	.....	.....	23,815,609
(S)	Contributions to employee benefit plans .....	2,281,275	.....	.....	2,281,275
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1).....	5,488,000	.....	.....	5,488,000
	Total Agency.....	31,584,884	.....	.....	31,584,884
	Total Ministry .....	1,563,334,870	.....	<b>355,445</b>	1,563,690,315

**JUSTICE**  
**Offices of the Information and Privacy Commissioners of Canada**

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**Explanation of Requirements (thousands of dollars)**

Offices of the Information and Privacy Commissioners of Canada request funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>
Funding for litigation and complex cases .....	400
<b>Funds Available</b>	
Less: Spending authorities available within the Vote.....	45
<b>These Supplementary Estimates</b>	<b>355</b>

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**Explanation of Funds Available (dollars)**

**Vote 40:** \$44,555 in total authorities is available within the Vote due to savings identified as part of the cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010.

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

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# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$29,408,434,518 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$9,238,213,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$482,800 from Transport Vote 1, \$327,685 from Atlantic Canada Opportunities Agency Vote 5 and \$60,830 from Environment Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	15,689,460,901	(128,685)	1	15,689,332,217
5c	Capital expenditures – To authorize the transfer of \$136,692 from Environment Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	5,311,274,607	(165,808)	1	5,311,108,800
10b	The grants listed in the Estimates and contributions, which grants and contributions may include cash payments or, in lieu of payment made to a recipient, the provision of goods or services or of the use of facilities, and which may also include the contributions that may be approved by the Governor in Council in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , for provision or transfer of defence equipment or services or supplies or facilities for defence purposes .....	272,490,669	.....	.....	272,490,669
(S)	Contributions to employee benefit plans .....	362,592,783	.....	.....	362,592,783
(S)	Contributions to employee benefit plans – Members of the Military .....	1,001,715,141	.....	.....	1,001,715,141
(S)	Minister of National Defence – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Payments under the <i>Supplementary Retirement Benefits Act</i> .....	5,459,452	.....	.....	5,459,452
(S)	Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3) .....	1,159,415	.....	.....	1,159,415
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> ) .....	64,272	.....	.....	64,272
	<b>Total Department .....</b>	<b>22,644,295,889</b>	<b>(294,493)</b>	<b>2</b>	<b>22,644,001,398</b>

# NATIONAL DEFENCE

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Forces Grievance Board</b>					
15	Program expenditures .....	6,482,262	.....	6,482,262	
(S)	Contributions to employee benefit plans .....	587,755	.....	587,755	
	Total Agency.....	7,070,017	.....	7,070,017	
<b>Military Police Complaints Commission</b>					
20b	Program expenditures .....	6,761,121	.....	6,761,121	
(S)	Contributions to employee benefit plans .....	296,879	.....	296,879	
	Total Agency.....	7,058,000	.....	7,058,000	
<b>Office of the Communications Security Establishment Commissioner</b>					
25	Program expenditures .....	2,121,689	.....	2,121,689	
(S)	Contributions to employee benefit plans .....	129,506	.....	129,506	
	Total Agency.....	2,251,195	.....	2,251,195	
	Total Ministry .....	22,660,675,101	<b>(294,493)</b>	<b>2</b>	22,660,380,610

# NATIONAL DEFENCE

## Department

### Explanation of Requirements (thousands of dollars)

National Defence requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding to combat human smuggling ( <i>horizontal item</i> ) .....	422	.....	422
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	422	.....	422
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Transfers</b>			
Transfer from Transport – Return of unused funds for public security initiatives related to Marine Security Operations Centres.....	443	.....	443
Transfer from Atlantic Canada Opportunities Agency – Return of unused funds to assist in the organization and delivery of the 2009 Halifax International Security Forum.....	328	.....	328
Transfer from Environment – Return of unused funds for public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	137	137
Transfer from Environment – Return of unused funds for investments in search and rescue coordination initiatives across Canada .....	61	.....	61
Transfer from Transport – For the Canadian Maritime Domain Awareness Conference .....	40	.....	40
Transfer to Royal Canadian Mounted Police (\$147), Natural Resources (\$70), National Research Council of Canada (\$46) and Health (\$40) – For public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	(303)	(303)
Transfer to Atlantic Canada Opportunities Agency – To assist in the organization and delivery of the 2010 Halifax International Security Forum.....	(1,000)	.....	(1,000)
<b>Total Transfers</b>	<b>(128)</b>	<b>(166)</b>	<b>(294)</b>
<b>These Supplementary Estimates</b>	<b>(128)</b>	<b>(166)</b>	<b>(294)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$422,160 in total authorities is available within the Vote due to a decreased requirement for funding to support the policing and security of the 2010 G20 meeting in Toronto.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products; licensing, training and certification activities related to the <i>Explosives Act</i> and <i>Explosives Regulations</i> ; and from research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,000,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	860,176,242	<b>650,000</b>	<b>1</b>	860,826,243
5c	Capital expenditures – To authorize the transfer of \$70,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	26,476,505	<b>70,000</b>	<b>1</b>	26,546,506
10b	The grants listed in the Estimates and contributions ....	1,898,727,745	.....	.....	1,898,727,745
(S)	Contributions to employee benefit plans .....	57,568,179	.....	.....	57,568,179
(S)	Minister of Natural Resources – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund .....	1,371,238,000	.....	.....	1,371,238,000
(S)	Payments to the Nova Scotia Offshore Revenue Account.....	295,300,000	.....	.....	295,300,000
(S)	Grant to the Canada Foundation for Sustainable Development Technology.....	20,000,000	.....	.....	20,000,000
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board .....	6,500,000	.....	.....	6,500,000
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board .....	3,400,000	.....	.....	3,400,000
(S)	Geomatics Canada Revolving Fund.....	.....	.....	.....	.....
(S)	Newfoundland Fiscal Equalization Offset Payments ...	.....	.....	<b>388,753,000</b>	388,753,000
	Total Department .....	4,539,465,320	<b>720,000</b>	<b>388,753,002</b>	4,928,938,322
<b>Atomic Energy of Canada Limited</b>					
15c	Payments to Atomic Energy of Canada Limited for operating and capital expenditures.....	696,452,000	.....	<b>175,400,000</b>	871,852,000
	Total Agency.....	696,452,000	.....	<b>175,400,000</b>	871,852,000
<b>Canadian Nuclear Safety Commission</b>					
20b	Program expenditures, the grants listed in the Estimates and contributions .....	44,755,466	.....	.....	44,755,466
(S)	Contributions to employee benefit plans .....	4,535,819	.....	.....	4,535,819
(S)	Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i> .....	86,455,885	.....	.....	86,455,885
	Total Agency.....	135,747,170	.....	.....	135,747,170

# NATURAL RESOURCES

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>National Energy Board</b>					
25c	Program expenditures – To authorize the transfer of \$1,000,000 from Natural Resources Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	56,790,854	<b>1,000,000</b>	<b>1</b>	57,790,855
(S)	Contributions to employee benefit plans .....	6,344,274	.....	.....	6,344,274
	Total Agency.....	63,135,128	<b>1,000,000</b>	<b>1</b>	64,135,129
<b>Northern Pipeline Agency</b>					
30	Program expenditures .....	1,215,200	.....	.....	1,215,200
(S)	Contributions to employee benefit plans .....	118,150	.....	.....	118,150
	Total Agency.....	1,333,350	.....	.....	1,333,350
	Total Ministry .....	5,436,132,968	<b>1,720,000</b>	<b>564,153,003</b>	6,002,005,971

# NATURAL RESOURCES

## Department

### Explanation of Requirements (thousands of dollars)

Natural Resources requests funds for the following items:

<b>Statutory Appropriations</b>	<u>Vote 1</u>	<u>Vote 5</u>	<u>Statutory</u>	<u>Total</u>
Newfoundland Fiscal Equalization Offset Payments – For decreases in equalization payments as a result of increases in offshore oil and gas revenues .....	.....	.....	388,753	388,753
<b>Transfers</b>				
Transfer from Transport – For the assessment, management and remediation of federal contaminated sites .....	2,000	.....	.....	2,000
Transfer from National Defence – For public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	70	.....	70
Transfer to National Research Council of Canada – For research, development and demonstration investments into non-reactor-based medical isotope technologies .....	(350)	.....	.....	(350)
Transfer to National Energy Board – For the review of arctic safety and environmental offshore drilling requirements.....	(1,000)	.....	.....	(1,000)
<b>Total Transfers</b>	<b>650</b>	<b>70</b>	<b>.....</b>	<b>720</b>
<b>These Supplementary Estimates</b>	<b>650</b>	<b>70</b>	<b>388,753</b>	<b>389,473</b>

### Transfer Payments (dollars)

<u>Grants</u>	<u>Voted</u>	<u>Statutory</u>
(S) Newfoundland Fiscal Equalization Offset Payments .....	.....	<b>388,753,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**NATURAL RESOURCES**  
**Atomic Energy of Canada Limited**

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**Explanation of Requirements (thousands of dollars)**

Atomic Energy of Canada Limited requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 15</b>
Funding to support costs associated with ensuring isotope production; shutdown of the Dedicated Isotope Facilities; operational and infrastructure upgrades related to health, safety, security and environmental priorities at Chalk River Laboratories; new reactor technology development commercial life extension projects; and management of operational pressures.....	<b>175,400</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# NATURAL RESOURCES

## National Energy Board

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### Explanation of Requirements (thousands of dollars)

National Energy Board requests funds for the following items:

<b>Transfers</b>	<b>Vote 25</b>
Transfer from Natural Resources – For the review of arctic safety and environmental offshore drilling requirements....	<b>1,000</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	151,601,766	.....	<b>1,925,476</b>	153,527,242
(S)	Contributions to employee benefit plans .....	14,518,870	.....	.....	14,518,870
(S)	Prime Minister – Salary and motor car allowance.....	162,097	.....	.....	162,097
(S)	Minister of Intergovernmental Affairs, President of the Queen's Privy Council for Canada and Minister for La Francophonie – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Leader of the Government in the Senate – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Leader of the Government in the House of Commons – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Minister of State (Democratic Reform) – Motor car allowance .....	2,000	.....	.....	2,000
(S)	Minister of State and Chief Government Whip – Motor car allowance .....	2,000	.....	.....	2,000
	Total Department .....	166,522,680	.....	<b>1,925,476</b>	168,448,156
<b>Canadian Intergovernmental Conference Secretariat</b>					
5	Program expenditures .....	6,511,863	.....	.....	6,511,863
(S)	Contributions to employee benefit plans .....	442,820	.....	.....	442,820
	Total Agency.....	6,954,683	.....	.....	6,954,683
<b>Canadian Transportation Accident Investigation and Safety Board</b>					
10	Program expenditures .....	28,430,362	.....	.....	28,430,362
(S)	Contributions to employee benefit plans .....	3,431,768	.....	.....	3,431,768
	Total Agency.....	31,862,130	.....	.....	31,862,130
<b>Chief Electoral Officer</b>					
15	Program expenditures .....	31,418,598	.....	.....	31,418,598
(S)	Contributions to employee benefit plans .....	5,026,553	.....	.....	5,026,553
(S)	Expenses of elections.....	86,950,411	.....	<b>15,000,000</b>	101,950,411
(S)	Salary of the Chief Electoral Officer .....	275,800	.....	.....	275,800
	Total Agency.....	123,671,362	.....	<b>15,000,000</b>	138,671,362
<b>Office of the Commissioner of Official Languages</b>					
20	Program expenditures .....	19,821,924	.....	.....	19,821,924
(S)	Contributions to employee benefit plans .....	2,185,376	.....	.....	2,185,376
	Total Agency.....	22,007,300	.....	.....	22,007,300
<b>Old Port of Montreal Corporation Inc.</b>					
23b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures.....	7,932,045	.....	.....	7,932,045
	Total Agency.....	7,932,045	.....	.....	7,932,045

# PRIVY COUNCIL

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>Public Appointments Commission Secretariat</b>				
25	Program expenditures .....	992,250	.....	992,250
(S)	Contributions to employee benefit plans .....	118,490	.....	118,490
	Total Agency.....	1,110,740	.....	1,110,740
<b>Security Intelligence Review Committee</b>				
30	Program expenditures .....	2,856,068	.....	2,856,068
(S)	Contributions to employee benefit plans .....	288,180	.....	288,180
	Total Agency.....	3,144,248	.....	3,144,248
	Total Ministry .....	363,205,188	.....	16,925,476
				380,130,664

# PRIVY COUNCIL

## Department

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### Explanation of Requirements (thousands of dollars)

Privy Council requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>
Funding for the Panel of Arbiters created for the review of documents related to the transfer of Afghan detainees by the Canadian Forces .....	1,650
Funding to combat human smuggling ( <i>horizontal item</i> ) .....	756
Gross Voted Appropriations .....	2,406
<b>Funds Available</b>	
Less: Spending authorities available within the Vote .....	480
<b>These Supplementary Estimates</b>	<b>1,926</b>

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### Explanation of Funds Available (dollars)

**Vote 1:** \$480,000 in total authorities is available within the Vote due to cost containment measures identified in the day-to-day operations of the Prime Minister's Office in 2010-11.

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Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**PRIVY COUNCIL**  
**Chief Electoral Officer**

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**Explanation of Requirements (thousands of dollars)**

Chief Electoral Officer – *No additional funding being requested*

<b>Statutory Appropriations</b>	<u>Statutory</u>
Funding to prepare for the 41 <sup>st</sup> General Election and to conduct the November 2010 by-elections .....	15,000

<u>Transfer Payments (dollars)</u>	<u>Voted</u>	<u>Statutory</u>
<b>Contributions</b>		
Reimbursement of election expenses to candidates of the November 2010 by-elections (political financing provision under the <i>Canada Elections Act</i> ) .....	.....	180,000
Allowance to registered political parties (political financing provision under the <i>Canada Elections Act</i> ) .....	.....	438,697
<b>Total Transfer Payments</b>	<b>.....</b>	<b>618,697</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year— To authorize the transfer of \$280,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote .....	150,250,725	<b>280,000</b>	<b>1</b>	150,530,726
5c	The grants listed in the Estimates and contributions ....	520,027,850	<b>(5,000,000)</b>	.....	515,027,850
(S)	Contributions to employee benefit plans .....	13,703,682	.....	.....	13,703,682
(S)	Minister of Public Safety – Salary and motor car allowance .....	78,649	.....	.....	78,649
	Total Department .....	684,060,906	<b>(4,720,000)</b>	<b>1</b>	679,340,907
<b>Canada Border Services Agency</b>					
10c	Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency – To authorize the transfer of \$25,000 from Transport Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	1,502,586,279	<b>25,000</b>	<b>21,121,925</b>	1,523,733,204
15c	Capital expenditures .....	181,238,519	.....	<b>531,400</b>	181,769,919
(S)	Contributions to employee benefit plans .....	163,702,468	.....	.....	163,702,468
	Total Agency .....	1,847,527,266	<b>25,000</b>	<b>21,653,325</b>	1,869,205,591
<b>Canadian Security Intelligence Service</b>					
20c	Operating expenditures .....	456,554,255	.....	<b>2,076,250</b>	458,630,505
25	Capital expenditures .....	31,610,000	.....	.....	31,610,000
(S)	Contributions to employee benefit plans .....	43,633,223	.....	.....	43,633,223
	Total Agency .....	531,797,478	.....	<b>2,076,250</b>	533,873,728

Note: The "Authorities to date" for Canada Border Services Agency include amounts appropriated in 2009-10 that will be spent in 2010-11.

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Correctional Service of Canada</b>					
30b	Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....	1,985,891,953	.....	.....	1,985,891,953
35a	Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies .....	337,310,720	.....	.....	337,310,720
(S)	Contributions to employee benefit plans .....	212,841,622	.....	.....	212,841,622
(S)	CORCAN Revolving Fund.....	.....	.....	.....	.....
	Total Agency.....	2,536,044,295	.....	.....	2,536,044,295
<b>National Parole Board</b>					
40b	Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year arising from the provision of services to process pardon applications for persons convicted of offences under federal acts and regulations.....	43,861,693	.....	.....	43,861,693
(S)	Contributions to employee benefit plans .....	5,537,277	.....	.....	5,537,277
	Total Agency.....	49,398,970	.....	.....	49,398,970
<b>Office of the Correctional Investigator</b>					
45b	Program expenditures .....	3,696,426	.....	.....	3,696,426
(S)	Contributions to employee benefit plans .....	420,177	.....	.....	420,177
	Total Agency.....	4,116,603	.....	.....	4,116,603

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Royal Canadian Mounted Police</b>					
50c	Operating expenditures and authority to expend revenue received during the fiscal year – To authorize the transfer of \$5,000,000 from Public Safety and Emergency Preparedness Vote 5, and \$2,671,000 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	2,458,974,846	<b>7,421,000</b>	<b>19,984,342</b>	2,486,380,188
55c	Capital expenditures – To authorize the transfer of \$147,000 from National Defence Vote 5, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	316,478,094	<b>147,000</b>	<b>1,893,000</b>	318,518,094
60b	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	116,064,573	.....	.....	116,064,573
(S)	Contributions to employee benefit plans .....	80,206,045	.....	.....	80,206,045
(S)	Pensions and other employee benefits – Members of the Force .....	341,931,033	.....	.....	341,931,033
(S)	Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10) .....	19,000,000	.....	.....	19,000,000
	Total Agency.....	3,332,654,591	<b>7,568,000</b>	<b>21,877,342</b>	3,362,099,933
<b>Royal Canadian Mounted Police External Review Committee</b>					
65a	Program expenditures .....	2,130,286	.....	.....	2,130,286
(S)	Contributions to employee benefit plans .....	216,884	.....	.....	216,884
	Total Agency.....	2,347,170	.....	.....	2,347,170
<b>Royal Canadian Mounted Police Public Complaints Commission</b>					
70a	Program expenditures .....	7,775,528	.....	.....	7,775,528
(S)	Contributions to employee benefit plans .....	557,740	.....	.....	557,740
	Total Agency.....	8,333,268	.....	.....	8,333,268
	Total Ministry .....	8,996,280,547	<b>2,873,000</b>	<b>45,606,918</b>	9,044,760,465

# PUBLIC SAFETY AND EMERGENCY PREPAREDNESS

## Department

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### Explanation of Requirements (thousands of dollars)

Public Safety and Emergency Preparedness requests funds for the following items:

<b>Transfers</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Transfer from Foreign Affairs and International Trade – In support of the Minister’s responsibilities for regional representation of Manitoba .....	280	.....	280
Transfer to Royal Canadian Mounted Police – For First Nations community policing services.....	.....	(5,000)	(5,000)
<b>These Supplementary Estimates</b>	<b>280</b>	<b>(5,000)</b>	<b>(4,720)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canada Border Services Agency**

**Explanation of Requirements (thousands of dollars)**

Canada Border Services Agency requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 10</b>	<b>Vote 15</b>	<b>Total</b>
Funding for incremental costs relating to the mass migrant arrival of the MV Sun Sea (horizontal item) .....	22,008	.....	22,008
Implementation of Harmonized Sales Tax for Ontario and British Columbia and the Affordable Living Tax Credit for Nova Scotia (horizontal item) .....	4,563	147	4,710
Funding for Legislative and Regulatory Amendments on Human Smuggling and Irregular Mass Arrivals .....	2,811	.....	2,811
Funding to combat human smuggling (horizontal item) .....	1,508	.....	1,508
Funding to realign resources between other operating and personnel costs .....	.....	384	384
<b>Gross Voted Appropriations</b>	<b>30,890</b>	<b>531</b>	<b>31,421</b>
<b>Funds Available</b>			
Less: Spending authorities available within the Vote .....	9,768	.....	9,768
<b>Total Voted Appropriations</b>	<b>21,122</b>	<b>531</b>	<b>21,653</b>
<b>Transfers</b>			
Transfer from Transport – For the Commercial Marine Examination Framework .....	25	.....	25
<b>These Supplementary Estimates</b>	<b>21,147</b>	<b>531</b>	<b>21,678</b>

**Explanation of Funds Available (dollars)**

**Vote 10:** \$9,768,344 in total authorities is available within the Vote due to employee benefit plan costs resulting from the 2009-10 conversion of funds to salary dollars (\$9,183,646); unspent funds in 2009-10 related to Canada’s response to the earthquake in Haiti (\$578,098); and foregone revenue from waiving the firearms confirmation fees for the athletes of the 2010 Winter and Paralympics Winter Games (\$6,600).

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Canadian Security Intelligence Service**

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**Explanation of Requirements (thousands of dollars)**

Canadian Security Intelligence Service requests funds for the following items:

<b>Voted Appropriations</b>	<b><u>Vote 20</u></b>
Recovery of proceeds from the sale of homes purchased under the home sale plan.....	<b><u>2,076</u></b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**PUBLIC SAFETY AND EMERGENCY PREPAREDNESS**  
**Royal Canadian Mounted Police**

**Explanation of Requirements (thousands of dollars)**

Royal Canadian Mounted Police requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 50</b>	<b>Vote 55</b>	<b>Total</b>
Funding for the long-term vision and plan of major capital projects and security measures at West Block and the Library of Parliament.....	7,490	1,893	9,383
Funding for the remaining expenses related to the 2010 Olympic and Paralympic Winter Games .....	8,000	.....	8,000
Funding to combat human smuggling ( <i>horizontal item</i> ) .....	3,022	.....	3,022
Funding for incremental costs relating to the mass migrant arrival of the MV Sun Sea ( <i>horizontal item</i> ) .....	2,182	.....	2,182
Funding for the reinvestment of royalties from intellectual property.....	676	.....	676
Gross Voted Appropriations	21,370	1,893	23,263
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	1,386	.....	1,386
<b>Total Voted Appropriations</b>	<b>19,984</b>	<b>1,893</b>	<b>21,877</b>
<b>Transfers</b>			
Transfer from Public Safety and Emergency Preparedness – For First Nations community policing services .....	5,000	.....	5,000
Transfer from Public Works and Government Services – For reimbursement of accommodation costs related to the lease-purchase agreement for the new headquarters facility located in Ottawa, Ontario .....	2,671	.....	2,671
Transfer from National Defence – For public security related to the Chemical, Biological, Radiological and Nuclear Research and Technology Initiative .....	.....	147	147
Transfer to National Research Council of Canada – For the assessment, management and remediation of federal contaminated sites.....	(250)	.....	(250)
<b>Total Transfers</b>	<b>7,421</b>	<b>147</b>	<b>7,568</b>
<b>These Supplementary Estimates</b>	<b>27,405</b>	<b>2,040</b>	<b>29,445</b>

**Explanation of Funds Available (dollars)**

**Vote 50:** \$1,386,000 in total authorities is available within the Vote due to reprofiling of funding to support victim services and violence prevention in Aboriginal communities.

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
1c	Operating, contributions and expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the Canada Pension Plan, the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> ; authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	2,506,884,908	(48,068,751)	.....	2,458,816,157
5c	Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$45,397,751 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of.....	526,430,094	45,397,751	205,356,366	777,184,211
7a	Government Telecommunications and Informatics Common Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C., 1985, c. R-8), to amend subsection 5.2(3) of the Act, by increasing from \$20,000,000 to \$40,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective April 1, 2010.....	1	.....	.....	1
8c	Real Property Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act, by increasing from \$150,000,000 to \$300,000,000, effective April 1, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act, by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective July 1, 2011.....	.....	.....	1	1
9c	Translation Bureau Revolving Fund – In accordance with Section 29.1 of the <i>Financial Administration Act</i> , to increase from \$10,000,000 to \$20,000,000, effective April 1, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund, established by Vote 23d, <i>Appropriation Act No. 4 1994-95</i> , may exceed the revenues.....	.....	.....	1	1
(S)	Contributions to employee benefit plans.....	87,196,363	.....	.....	87,196,363
(S)	Minister of Public Works and Government Services – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Real Property Services Revolving Fund.....	10,000,000	.....	.....	10,000,000
(S)	Translation Bureau Revolving Fund.....	3,870,000	.....	.....	3,870,000

# PUBLIC WORKS AND GOVERNMENT SERVICES

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date
	Authorities to date	Transfers	Adjustments to Appropriations	
(S) Payment in lieu of taxes to municipalities and other taxing authorities.....	.....	.....	.....	.....
(S) Optional Services Revolving Fund.....	.....	.....	.....	.....
(S) Consulting and Audit Canada Revolving Fund .....	(221,825)	.....	.....	(221,825)
(S) Telecommunications and Informatics Common Services Revolving Fund.....	(742,540)	.....	.....	(742,540)
(S) Real Property Disposition Revolving Fund.....	(9,024,000)	.....	.....	(9,024,000)
Total Ministry .....	3,124,471,650	<b>(2,671,000)</b>	<b>205,356,368</b>	3,327,157,018

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Explanation of Requirements (thousands of dollars)

Public Works and Government Services requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 8</b>	<b>Vote 9</b>	<b>Total</b>
Funding to acquire the Nortel Carling Campus, cover closing transaction costs and pay property taxes for the new National Defence Headquarters .....	.....	216,815	.....	.....	216,815
Funding for renovations to various federal government properties .....	.....	17,453	.....	.....	17,453
Funding for the estimated cost of additional office accommodation provided to government departments and agencies .....	15,951	.....	.....	.....	15,951
Funding for accommodation costs related to pension administration .....	4,366	.....	.....	.....	4,366
Funding to improve financial systems and to support financial decision-making in the Government of Canada ( <i>horizontal item</i> ) .....	3,912	.....	.....	.....	3,912
Reinvestment of revenues from the sale or transfer of real property .....	.....	1,571	.....	.....	1,571
Funding to consolidate all pay administration services into one centre of expertise .....	850	.....	.....	.....	850
Funding for municipal taxes on lease-purchase and leased assets .....	493	.....	.....	.....	493
Real Property Services Revolving Fund – In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act, by increasing from \$150,000,000 to \$300,000,000, effective April 1, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues. In accordance with Section 12 of the <i>Revolving Funds Act</i> (R.S.C. 1985, c. R-8), to amend subsection 5(3) of that Act, by decreasing from \$300,000,000 to \$150,000,000, the amount by which the aggregate of expenditures made for the purpose of the fund may exceed the revenues, effective July 1, 2011 (Vote 8c) .....	.....	.....	.....	.....	.....
Translation Bureau Revolving Fund – In accordance with Section 29.1 of the <i>Financial Administration Act</i> , to increase from \$10,000,000 to \$20,000,000, effective April 1, 2011, the amount by which the aggregate of expenditures made for the purpose of the fund, established by Vote 23d, <i>Appropriation Act No. 4 1994-95</i> , may exceed the revenues (Vote 9c) .....	.....	.....	.....	.....	.....
<b>Gross Voted Appropriations</b>	<b>25,572</b>	<b>235,839</b>	<b>.....</b>	<b>.....</b>	<b>261,411</b>
<b>Funds Available</b>					
Less: Spending authorities available within the Vote .....	25,572	.....	.....	.....	25,572
Less: Spending authorities available from another Vote .....	.....	30,483	.....	.....	30,483
<b>Total Funds Available</b>	<b>25,572</b>	<b>30,483</b>	<b>.....</b>	<b>.....</b>	<b>56,055</b>
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>205,356</b>	<b>.....</b>	<b>.....</b>	<b>205,356</b>

## PUBLIC WORKS AND GOVERNMENT SERVICES

### Explanation of Requirements (thousands of dollars)

Transfers	Vote 1	Vote 5	Vote 8	Vote 9	Total
Internal reallocation of resources – To reduce the amount of new appropriations required .....	(30,483)	30,483	.....	.....	.....
Internal reallocation of resources – To reallocate funding for the National Investment Strategy.....	(14,915)	14,915	.....	.....	.....
Transfer to Royal Canadian Mounted Police – For reimbursement of accommodation costs related to lease-purchase agreement for the new headquarters facility located in Ottawa, Ontario .....	(2,671)	.....	.....	.....	(2,671)
<b>Total Transfers</b>	<b>(48,069)</b>	<b>45,398</b>	<b>.....</b>	<b>.....</b>	<b>(2,671)</b>
<b>These Supplementary Estimates</b>	<b>(48,069)</b>	<b>250,754</b>	<b>.....</b>	<b>.....</b>	<b>202,685</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$25,572,335 in total authorities is available within the Vote due to the reprofiling of funding for fit-up work for 3000 Merivale (\$16,100,800) and for the Long Term Vision and Plan (\$9,471,535).

**Vote 5:** \$30,482,926 in total authorities is available from Vote 1 due to: a reduction in rental costs for federal government accommodation under the Real Property Assets Management Program (\$12,505,373); the reprofiling of funding for the Long Term Vision and Plan (\$4,213,465), a new federal building project in Quebec City (\$2,864,176), Minister's regional offices – Northern Territories (\$2,510,000), Sydney Tar Ponds (\$2,133,160), Homelessness Partnering Strategy – Phase II (\$1,230,000), Engineering Assets (\$1,000,000), and Minister's regional offices in Kitchener and Moncton (\$548,000); a decrease in payments in lieu of taxes (\$3,398,983); and for banking fees related to the administration of the Public Service Superannuation Plan (\$79,769).

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Department</b>					
1c	Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) pursuant to paragraph 29.1(2)(a) of the <i>Federal Administration Act</i> , authority to expend revenue recovered during the fiscal year; and (d) the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	672,244,094	(2,562,800)	.....	669,681,294
5c	Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies.	225,388,258	.....	.....	225,388,258
10c	The grants listed in the Estimates and contributions ....	850,176,749	.....	.....	850,176,749
(S)	Contributions to employee benefit plans .....	69,557,658	.....	.....	69,557,658
(S)	Minister of Transport, Infrastructure and Communities – Salary and motor car allowance .....	78,649	.....	.....	78,649
(S)	Minister of State – Motor car allowance.....	2,000	.....	.....	2,000
(S)	Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10) .....	66,800,000	.....	1,400,000	68,200,000
(S)	Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43) .....	57,771,301	.....	.....	57,771,301
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, <i>Appropriation Act No. 5, 1963</i> , S.C., 1963, c.42) .....	3,300,000	.....	.....	3,300,000
	Total Department .....	1,945,318,709	(2,562,800)	1,400,000	1,944,155,909
<b>Canada Post Corporation</b>					
15	Payments to the Canada Post Corporation for special purposes .....	22,210,000	.....	.....	22,210,000
20	In accordance with section 28 of the Canada Post Corporation Act and section 101 and subsection 127(3) of the Financial Administration Act, to authorize the Canada Post Corporation to borrow otherwise than from the Crown not exceeding from time to time an aggregate outstanding amount of \$2,500,000,000 in accordance with terms and conditions approved by the Minister of Finance.....	1	.....	.....	1
	Total Agency.....	22,210,001	.....	.....	22,210,001
<b>Canadian Air Transport Security Authority</b>					
25b	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures .....	595,055,399	.....	.....	595,055,399
	Total Agency.....	595,055,399	.....	.....	595,055,399

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Canadian Transportation Agency</b>					
30	Program expenditures .....	25,863,213	.....	.....	25,863,213
(S)	Contributions to employee benefit plans .....	3,387,393	.....	.....	3,387,393
	Total Agency.....	29,250,606	.....	.....	29,250,606
<b>Federal Bridge Corporation Limited</b>					
35	Payments to the Federal Bridge Corporation Limited..	55,639,000	.....	.....	55,639,000
	Total Agency.....	55,639,000	.....	.....	55,639,000
<b>Marine Atlantic Inc.</b>					
40c	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service .....	219,647,001	.....	<b>4,390,000</b>	224,037,001
	Total Agency.....	219,647,001	.....	<b>4,390,000</b>	224,037,001
<b>National Capital Commission</b>					
45	Payments to the National Capital Commission for operating expenditures .....	83,943,115	.....	.....	83,943,115
50a	Payments to the National Capital Commission for capital expenditures .....	79,838,001	.....	.....	79,838,001
	Total Agency.....	163,781,116	.....	.....	163,781,116
<b>Office of Infrastructure of Canada</b>					
55c	Operating expenditures – To authorize the transfer of \$7,500,000 from Transport Vote 60, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote.....	58,534,625	<b>7,500,000</b>	<b>1</b>	66,034,626
60c	Contributions .....	7,280,063,546	<b>(7,500,000)</b>	.....	7,272,563,546
(S)	Contributions to employee benefit plans .....	5,156,445	.....	.....	5,156,445
(S)	Infrastructure Stimulus Fund .....	1,461,665,573	.....	.....	1,461,665,573
(S)	Provincial – Territorial Infrastructure Base Funding Program.....	315,617,000	.....	<b>(62,652,000)</b>	252,965,000
(S)	Green Infrastructure Fund.....	169,840,228	.....	<b>(70,117,555)</b>	99,722,673
(S)	Building Canada Fund Communities Component Top Up.....	219,954,637	.....	.....	219,954,637
	Total Agency.....	9,510,832,054	.....	<b>(132,769,554)</b>	9,378,062,500
<b>Old Port of Montreal Corporation Inc.</b>					
65b	Payments to the Old Port of Montreal Corporation Inc. for operating and capital expenditures.....	21,054,750	.....	.....	21,054,750
	Total Agency.....	21,054,750	.....	.....	21,054,750
<b>The Jacques Cartier and Champlain Bridges Incorporated</b>					
70b	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Honoré Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal .....	121,539,001	.....	.....	121,539,001
	Total Agency.....	121,539,001	.....	.....	121,539,001

# TRANSPORT

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date
		Transfers	Adjustments to Appropriations	
<b>Transportation Appeal Tribunal of Canada</b>				
75b Program expenditures .....	1,664,362	.....	.....	1,664,362
(S) Contributions to employee benefit plans .....	123,879	.....	.....	123,879
Total Agency.....	1,788,241	.....	.....	1,788,241
<b>VIA Rail Canada Inc.</b>				
80b Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i>	644,521,000	.....	.....	644,521,000
Total Agency.....	644,521,000	.....	.....	644,521,000
<b>Total Ministry .....</b>	<b>13,330,636,878</b>	<b>(2,562,800)</b>	<b>(126,979,554)</b>	<b>13,201,094,524</b>

# TRANSPORT

## Department

### Explanation of Requirements (thousands of dollars)

Transport requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Vote 10</b>	<b>Total</b>
Funding to support the Regional and Remote Passenger Rail Services Class Contribution Program .....	.....	.....	14,100	14,100
Funding for operating requirements related to the Ferry Services Contribution Program which supports regional and remote ferry services in Atlantic Canada and Eastern Quebec.....	4,400	.....	3,000	7,400
Reinvestment of revenues from the sale or transfer of real property.....	.....	979	.....	979
<b>Gross Voted Appropriations</b>	<b>4,400</b>	<b>979</b>	<b>17,100</b>	<b>22,479</b>
<b>Funds Available</b>				
Less: Spending authorities available within the Vote.....	4,400	979	17,100	22,479
<b>Total Voted Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>	<b>.....</b>
<b>Statutory Appropriations</b>				
Funding related to Payments to the St. Lawrence Seaway Corporation in respect of agreements under the <i>Canada Marine Act</i> .....				1,400
<b>Total Adjustments to Appropriations</b>				<b>1,400</b>
<b>Transfers</b>				
Transfer to Canada Border Services Agency – For the Commercial Marine Examination Framework .....	(25)	.....	.....	(25)
Transfer to National Defence – For the Canadian Maritime Domain Awareness Conference.....	(40)	.....	.....	(40)
Transfer to Fisheries and Oceans – For the communications network.....	(55)	.....	.....	(55)
Transfer to National Defence – Return of unused funds for public security initiatives related to Marine Security Operations Centres	(443)	.....	.....	(443)
Transfer to Natural Resources – For the assessment, management and remediation of federal contaminated sites.....	(2,000)	.....	.....	(2,000)
<b>Total Transfers</b>	<b>(2,563)</b>	<b>.....</b>	<b>.....</b>	<b>(2,563)</b>
<b>These Supplementary Estimates</b>	<b>(2,563)</b>	<b>.....</b>	<b>.....</b>	<b>(1,163)</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$4,400,000 in total authorities is available within the Vote due to the reprofiling of funding for the divestiture of Mirabel Airport reserve lands.

**Vote 5:** \$979,477 in total authorities is available within the Vote due to the reprofiling of funding for the acquisition of real property for the new Detroit river crossing.

**Vote 10:** \$17,100,000 in total authorities is available within the Vote due to the reprofiling of funding for the Asia-Pacific Gateway and Corridor Initiative.

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Contributions</b>		
Regional and Remote Rail Services Class Contribution Program .....	14,100,000	.....
Ferry Services Contribution Program.....	3,000,000	.....
<b>Total Gross Transfer Payments</b>	<b>17,100,000</b>	<b>.....</b>
Less: Funds available within the Vote .....	17,100,000	.....
<b>Net Transfer Payments</b>	<b>.....</b>	<b>.....</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

**TRANSPORT**  
**Marine Atlantic Inc.**

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**Explanation of Requirements (thousands of dollars)**

Marine Atlantic Inc. requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 40</b>
Funding to cover changes to specific vessel and shore-based capital projects outlined in the 2010/11-2014/15 Corporate Plan .....	<b>4,390</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

**TRANSPORT**  
**Office of Infrastructure of Canada**

**Explanation of Requirements (thousands of dollars)**

Office of Infrastructure of Canada – *No additional funding being requested*

<b>Statutory Appropriations</b>	<b>Vote 55</b>	<b>Vote 60</b>	<b>Statutory</b>
Reduction to the Provincial-Territorial Infrastructure Base Funding Program to reflect new cash flow requirements in agreements signed with provinces and territories....	.....	.....	(62,652)
Reduction to the Green Infrastructure Fund to adjust annual cash flow to align with projected spending for approved projects. ....	.....	.....	(70,118)
<b>Total Statutory Appropriations</b>	<b>.....</b>	<b>.....</b>	<b>(132,770)</b>
<b>Transfers</b>			
Internal reallocation of resources – Operating funding to administer the Infrastructure Stimulus Fund. ....	7,500	(7,500)	.....
<b>These Supplementary Estimates</b>	<b>7,500</b>	<b>(7,500)</b>	<b>(132,770)</b>

Note: Figures in the “Explanation of Requirements” may not agree with the “Ministry Summary” due to rounding.

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
<b>Secretariat</b>					
1c	Program expenditures and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat – To authorize the transfer of \$74,805 from Industry Vote 1, <i>Appropriation Act No. 2, 2010–11</i> for the purposes of this Vote and to provide a further amount of .....	258,520,826	<b>74,805</b>	<b>8,295,109</b>	266,890,740
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted and repaid to this appropriation from other appropriations .....	750,000,000	.....	.....	750,000,000
10a	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada .....	6,562,893	.....	.....	6,562,893
15c	Compensation Adjustments – Subject to the approval of the Treasury Board, to supplement other appropriations that may need to be partially or fully funded as a result of adjustments made to terms and conditions of service or employment of the federal public administration, including members of the Royal Canadian Mounted Police and the Canadian Forces, Governor in Council appointees and Crown corporations as defined in section 83 of the <i>Financial Administration Act</i> .....	.....	.....	<b>10,790,570</b>	10,790,570
20c	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> ....	2,223,793,511	.....	<b>63,300,000</b>	2,287,093,511

# TREASURY BOARD

## Ministry Summary

Vote (dollars)	Authorities to date	These Supplementary Estimates		Total Estimates to date	
		Transfers	Adjustments to Appropriations		
25	Operating Budget Carry Forward – Subject to the approval of the Treasury Board, to supplement other appropriations for the operating budget carry forward from the previous fiscal year.....	128,041,265	.....	.....	128,041,265
30a	Paylist Requirements – Subject to the approval of the Treasury Board, to supplement other appropriations for requirements related to parental and maternity allowances, entitlements on cessation of service or employment and adjustments made to terms and conditions of service or employment of the Federal public administration including members of the Royal Canadian Mounted Police and the Canadian Forces, where these have not been provided from Vote 15, Compensation Adjustments.....	248,687,652	.....	.....	248,687,652
(S)	Contributions to employee benefit plans.....	29,591,684	.....	.....	29,591,684
(S)	President of the Treasury Board and Minister for the Asia-Pacific Gateway – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Payments under the <i>Public Service Pension Adjustment Act</i> (R.S.C., 1970, c. P-33).....	20,000	.....	.....	20,000
	Total Secretariat.....	3,645,296,480	<b>74,805</b>	<b>82,385,679</b>	3,727,756,964
	<b>Canada School of Public Service</b>				
35	Program expenditures.....	57,756,378	.....	.....	57,756,378
(S)	Contributions to employee benefit plans.....	6,477,030	.....	.....	6,477,030
(S)	Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i> .....	50,000,000	.....	.....	50,000,000
	Total Agency.....	114,233,408	.....	.....	114,233,408
	<b>Office of the Commissioner of Lobbying</b>				
40	Program expenditures.....	4,425,296	.....	.....	4,425,296
(S)	Contributions to employee benefit plans.....	422,122	.....	.....	422,122
	Total Agency.....	4,847,418	.....	.....	4,847,418
	<b>Office of the Public Sector Integrity Commissioner</b>				
45	Program expenditures.....	6,347,959	.....	.....	6,347,959
(S)	Contributions to employee benefit plans.....	505,240	.....	.....	505,240
	Total Agency.....	6,853,199	.....	.....	6,853,199
	Total Ministry.....	3,771,230,505	<b>74,805</b>	<b>82,385,679</b>	3,853,690,989

# TREASURY BOARD

## Secretariat

### Explanation of Requirements (thousands of dollars)

Treasury Board Secretariat requests funds for the following items:

	<b>Centrally- managed</b>	<b>Centrally- managed</b>		
<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 15</b>	<b>Vote 20</b>	<b>Total</b>
Funding to support the introduction of a Pay Direct Card for the Public Service Health Care Plan .....	.....	.....	63,300	63,300
Compensation adjustments – Transfers to departments and agencies for salary adjustments (for retroactive pay for the period prior to April 1, 2010).....	.....	10,791	.....	10,791
Funding to establish and maintain a Litigation Management Unit to manage employment and labour relations litigation and to fund litigation costs in responding to challenges to federal public sector labour and employment legislation .....	4,564	.....	.....	4,564
Funding to improve financial systems and to support financial decision-making in the Government of Canada ( <i>horizontal item</i> )..	2,035	.....	.....	2,035
Funding for the Red Tape Reduction Commission to provide advice to the Government on reductions to the compliance burden of federal regulations on business .....	1,696	.....	.....	1,696
<b>Total Voted Appropriations</b>	<b>8,295</b>	<b>10,791</b>	<b>63,300</b>	<b>82,386</b>
<b>Transfers</b>				
Transfer from Industry – To support the National Managers' Community .....	75	.....	.....	75
<b>These Supplementary Estimates</b>	<b>8,370</b>	<b>10,791</b>	<b>63,300</b>	<b>82,460</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

# VETERANS AFFAIRS

## Ministry Summary

Vote (dollars)	These Supplementary Estimates			Total Estimates to date	
	Authorities to date	Transfers	Adjustments to Appropriations		
<b>Veterans Affairs</b>					
1c	Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C., 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein and the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	945,195,200	.....	<b>19,787,717</b>	964,982,917
5c	The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	2,432,508,000	.....	<b>170,070,000</b>	2,602,578,000
10	Veterans Review and Appeal Board – Operating expenditures .....	10,406,203	.....	.....	10,406,203
(S)	Contributions to employee benefit plans .....	41,209,711	.....	.....	41,209,711
(S)	Minister of Veterans Affairs and Minister of State (Agriculture) – Salary and motor car allowance.....	78,649	.....	.....	78,649
(S)	Veterans Insurance Actuarial Liability Adjustment .....	175,000	.....	.....	175,000
(S)	Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4) .....	10,000	.....	.....	10,000
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment .....	10,000	.....	.....	10,000
(S)	Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4) .....	2,000	.....	.....	2,000
Total Ministry .....		3,429,594,763	.....	<b>189,857,717</b>	3,619,452,480

# VETERANS AFFAIRS

## Veterans Affairs

### Explanation of Requirements (thousands of dollars)

Veterans Affairs requests funds for the following items:

<b>Voted Appropriations</b>	<b>Vote 1</b>	<b>Vote 5</b>	<b>Total</b>
Funding for benefits under the Disability Awards and Allowances Program to Veterans and to eligible family members and dependants*.....	.....	155,620	155,620
Funding for ex gratia payments to deliver on the Government's commitments related to Agent Orange testing at CFB Gagetown in 1966 and 1967 .....	11,300	.....	11,300
Funding for the provision of home care services to veterans, eligible primary care givers and dependants and for intermediate care for veterans in community facilities.....	.....	9,400	9,400
Funding for the provision of vocational and medical rehabilitation services to eligible Canadian Forces Veterans and their families.....	9,200	.....	9,200
Funding for earnings loss and supplementary retirement benefits .....	.....	4,800	4,800
Funding to enhance case management support for severely injured veterans and their families.....	1,570	.....	1,570
Funding for the establishment of the Community War Memorial Program to support the building of new or major additions to existing cenotaphs and monuments.....	.....	250	250
Gross Voted Appropriations	22,070	170,070	192,140
<b>Funds Available</b>			
Less: Spending authorities available within the Vote.....	2,282	.....	2,282
<b>These Supplementary Estimates</b>	<b>19,788</b>	<b>170,070</b>	<b>189,858</b>

### Explanation of Funds Available (dollars)

**Vote 1:** \$2,282,251 in total authorities is available within the Vote due to savings identified as part of cost containment measures to reduce the rate of growth in operating expenditures announced in Budget 2010 (\$1,990,270); and savings identified as part of the reduction in the budgets for the Offices of the Minister (\$291,981).

<b>Transfer Payments (dollars)</b>	<b>Voted</b>	<b>Statutory</b>
<b>Grants</b>		
Disability Awards and Allowances ( <i>Funds were provided from the Treasury Board Contingencies Vote to pay for a portion of this item</i> ).....	155,620,000	.....
Earnings Loss and Supplementary Retirement Benefit .....	4,800,000	.....
<b>Total Grants</b>	<b>160,420,000</b>	<b>.....</b>
<b>Contributions</b>		
Contributions to Veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs.....	9,400,000	.....
Contributions for the Community War Memorial Program .....	250,000	.....
<b>Total Contributions</b>	<b>9,650,000</b>	<b>.....</b>
<b>Total Transfer Payments</b>	<b>170,070,000</b>	<b>.....</b>

Note: Figures in the "Explanation of Requirements" may not agree with the "Ministry Summary" due to rounding.

\* An amount of \$55,698,000 was provided from the Treasury Board Contingencies Vote to pay for a portion of this item. A summary of temporary allocations from the Treasury Board Contingencies Vote can be found at the front of this document.