

C-59

Second Session, Thirty-ninth Parliament,
56-57 Elizabeth II, 2007-2008

HOUSE OF COMMONS OF CANADA

BILL C-59

An Act for granting to Her Majesty certain sums of money for the
federal public administration for the financial year ending
March 31, 2009

AS PASSED BY THE HOUSE OF COMMONS
JUNE 5, 2008

C-59

Deuxième session, trente-neuvième législature,
56-57 Elizabeth II, 2007-2008

CHAMBRE DES COMMUNES DU CANADA

PROJET DE LOI C-59

Loi portant octroi à Sa Majesté de crédits pour l'administration
publique fédérale pendant l'exercice se terminant
le 31 mars 2009

ADOPTÉ PAR LA CHAMBRE DES COMMUNES
LE 5 JUIN 2008

BILL C-59

PROJET DE LOI C-59

An Act for granting to Her Majesty certain sums of money for the federal public administration for the financial year ending March 31, 2009

Loi portant octroi à Sa Majesté de crédits pour l'administration publique fédérale pendant l'exercice se terminant le 31 mars 2009

MOST GRACIOUS SOVEREIGN,

TRÈS GRACIEUSE SOUVERAINE,

Preamble

Whereas it appears by message from Her Excellency the Right Honourable Michaëlle Jean, Governor General of Canada, and the Estimates accompanying that message, that the sums mentioned below are required to defray certain expenses of the federal public administration, not otherwise provided for, for the financial year ending March 31, 2009, and for other purposes connected with the federal public administration;

Attenduqu'il est nécessaire, comme l'indiquent le message de Son Excellence la très honorable Michaëlle Jean, gouverneure générale du Canada, et le budget des dépenses qui y est joint, d'allouer les crédits ci-dessous précisés pour couvrir certaines dépenses de l'administration publique fédérale faites au cours de l'exercice se terminant le 31 mars 2009 et auxquelles il n'est pas pourvu par ailleurs, ainsi qu'à d'autres fins d'administration publique,

Préambule

May it therefore please Your Majesty, that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, that:

Il est respectueusement demandé à Votre Majesté de bien vouloir édicter, sur l'avis et avec le consentement du Sénat et de la Chambre des communes du Canada, ce qui suit :

Short title

1. This Act may be cited as the *Appropriation Act No. 3, 2008-2009*.

1. Titre abrégé : *Loi de crédits n° 3 pour 2008-2009*.

Titre abrégé

\$3,614,036,751.00 granted for 2008-2009

2. From and out of the Consolidated Revenue Fund, there may be paid and applied a sum not exceeding in the whole three billion, six hundred and fourteen million, thirty-six thousand, seven hundred and fifty-one dollars towards defraying the several charges and expenses of the federal public administration from April 1, 2008 to March 31, 2009, not otherwise provided for, and being the total of the amounts of the items set out in the Supplementary Estimates (A) for the fiscal year ending March 31, 2009, as contained in Schedules 1 and 2 to this Act.....\$3,614,036,751.00

2. Il peut être prélevé, sur le Trésor, une somme maximale de trois milliards six cent quatorze millions trente-six mille sept cent cinquante et un dollars, pour le paiement des charges et dépenses de l'administration publique fédérale afférentes à la période allant du 1^{er} avril 2008 au 31 mars 2009, et auxquelles il n'est pas pourvu par ailleurs, soit le total des montants des postes du Budget supplémentaire des dépenses (A) de l'exercice se terminant le 31 mars 2009, figurant aux annexes 1 et 2 de la présente loi.....3 614 036 751,00 \$

3 614 036 751,00 \$ accordés pour 2008-2009

Purpose and effect of each item	<p>3. (1) The amount authorized by this Act to be paid or applied in respect of an item may be paid or applied only for the purposes and subject to any terms and conditions specified in the item, and the payment or application of any amount pursuant to the item has such operation and effect as may be stated or described in the item.</p>	<p>3. (1) Les crédits autorisés par la présente loi ne peuvent être affectés qu'aux fins et conditions énoncées dans le poste afférent, leur effet restant subordonné aux indications de celui-ci.</p>	Objet et effet de chaque poste
Effective date	<p>(2) The provisions of each item in Schedules 1 and 2 are deemed to have been enacted by Parliament on April 1, 2008.</p>	<p>(2) Les dispositions des postes figurant aux annexes 1 et 2 sont réputées avoir été édictées par le Parlement le 1^{er} avril 2008.</p>	Prise d'effet
Commitments	<p>4. (1) Where an item in the Estimates referred to in section 2 purports to confer authority to enter into commitments up to an amount stated in the Estimates or increases the amount up to which commitments may be entered into under any other Act or where a commitment is to be entered into under subsection (2), the commitment may be entered into in accordance with the terms of that item or in accordance with subsection (2) if the amount of the commitment proposed to be entered into, together with all previous commitments entered into in accordance with this section or under that other Act, does not exceed the total amount of the commitment authority stated in that item or calculated in accordance with subsection (2).</p>	<p>4. (1) Tout engagement découlant d'un poste du budget mentionné à l'article 2 ou fondé sur le paragraphe (2) – soit censément en ce qui touche l'autorisation correspondante à hauteur du montant qui y est précisé, soit en ce qui concerne l'augmentation du plafond permis sous le régime d'une autre loi – peut être pris conformément aux indications du poste ou à ce paragraphe, pourvu que le total de l'engagement et de ceux qui ont déjà été pris au titre du présent article ou de l'autre loi n'excède pas le plafond fixé par l'autorisation d'engagement à propos de ce poste ou calculé conformément au même paragraphe.</p>	Engagements
Commitments	<p>(2) Where an item in the Estimates referred to in section 2 or a provision of any Act purports to confer authority to spend revenues, commitments may be entered into in accordance with the terms of that item or provision up to an amount equal to the aggregate of</p> <p>(a) the amount, if any, appropriated in respect of that item or provision, and</p> <p>(b) the amount of revenues actually received or, in the case of an item in the Estimates, the estimated revenues set out in the details related to the item, whichever is greater.</p>	<p>(2) Lorsque l'autorisation de procéder à des dépenses sur des recettes est censée découler d'un poste du budget mentionné à l'article 2 ou de toute autre disposition législative, le plafond des engagements pouvant être pris conformément aux indications de l'un ou l'autre est le chiffre obtenu par l'addition des éléments suivants :</p> <p>a) le montant éventuellement voté à l'égard de ce poste ou de cette disposition;</p> <p>b) le montant des recettes effectives ou, s'il est supérieur, celui des recettes estimatives correspondant à un poste de ce budget.</p>	Engagements

Adjustment in the Accounts of Canada for appropriations referred to in Schedule 1

5. An appropriation that is granted by this or any other Act and referred to in Schedule 1 may be charged after the end of the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for the fiscal year that do not require payments out of the Consolidated Revenue Fund.

5. En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 1 après la clôture de l'exercice pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à cet exercice.

Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 1

Adjustments in the Accounts of Canada for appropriations referred to in Schedule 2

6. (1) An appropriation that is granted by this or any other Act and referred to in Schedule 2 may be charged after the end of the fiscal year that is after the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that second fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for that second fiscal year that do not require payments out of the Consolidated Revenue Fund.

6. (1) En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 2 après la clôture de l'exercice suivant celui pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à ce dernier exercice.

Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 2

Order in which the amounts in Schedule 2 must be expended

(2) Notwithstanding any other provision of this Act, amounts appropriated by this Act and set out in items of Schedule 2 may be paid and applied at any time on or before March 31, 2010, so long as every payment is charged first against the relevant amount appropriated under any Act that is earliest in time until that amount is exhausted, next against the relevant amount appropriated under any other Act, including this Act, that is next in time until that amount is exhausted and so on, and the balance of amounts so appropriated by this Act that have not been charged, subject to the adjustments referred to in section 37 of the *Financial Administration Act*, lapse at the end of the fiscal year following the fiscal year ending March 31, 2009.

(2) Par dérogation aux autres dispositions de la présente loi, les sommes affectées par celle-ci, telles qu'énoncées à l'annexe 2, peuvent être appliquées au plus tard le 31 mars 2010. Chaque paiement est imputé, selon l'ordre chronologique de l'affectation, d'abord sur la somme correspondante affectée en vertu de n'importe quelle loi jusqu'à épuisement de cette somme, puis sur la somme correspondante affectée en vertu de toute autre loi, y compris la présente loi, jusqu'à épuisement de cette somme. La partie non utilisée des sommes ainsi affectées par la présente loi est, sous réserve des rapprochements visés à l'article 37 de la *Loi sur la gestion des finances publiques*, annulée à la fin de l'exercice qui suit l'exercice se terminant le 31 mars 2009.

Ordre dans lequel les sommes prévues à l'annexe 2 doivent être dépensées

Accounts to be rendered
R.S., c. F-11

7. Amounts paid or applied under the authority of this Act shall be accounted for in the Public Accounts in accordance with section 64 of the *Financial Administration Act*.

7. Les sommes versées ou affectées sous le régime de la présente loi sont inscrites dans les Comptes publics, conformément à l'article 64 de la *Loi sur la gestion des finances publiques*.

Comptes à rendre
L.R., ch. F-11

SCHEDULE 1

Based on the Supplementary Estimates (A) 2008-2009, the amount hereby granted is \$3,504,149,557, being the total of the amounts of the items in those Estimates as contained in this Schedule.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2009 and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	AGRICULTURE AND AGRI-FOOD <i>AGRICULTURE ET AGROALIMENTAIRE</i>		
	DEPARTMENT		
1a	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the AgriStability program; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$275,000 from Western Economic Diversification Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	139,183,207	
5a	Agriculture and Agri-Food – Capital expenditures.....	860,000	
10a	Agriculture and Agri-Food – The grants listed in the Estimates and contributions.....	157,497,000	
			297,540,207
	CANADIAN FOOD INSPECTION AGENCY		
30a	Canadian Food Inspection Agency – Operating expenditures and contributions	37,458,117	
35a	Canadian Food Inspection Agency – Capital expenditures	5,556,000	
			43,014,117
	CANADIAN GRAIN COMMISSION		
40a	Canadian Grain Commission – Program expenditures		26,500,000
	ATLANTIC CANADA OPPORTUNITIES AGENCY <i>AGENCE DE PROMOTION ÉCONOMIQUE DU CANADA ATLANTIQUE</i>		
	DEPARTMENT		
1a	Atlantic Canada Opportunities Agency – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	106,085	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE <i>PATRIMOINE CANADIEN</i>		
	DEPARTMENT		
1a	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office, and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,529,697 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	3,322,774	
5a	Canadian Heritage – The grants listed in the Estimates and contributions – To authorize the transfer of \$5,000,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	20,982,000	24,304,774
	CANADA COUNCIL FOR THE ARTS		
10a	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act – To authorize the transfer of \$250,000 from Canadian Heritage Vote 1, and \$1,300,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		1
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
40a	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995, Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board.....		9,136,927
	NATIONAL ARTS CENTRE CORPORATION		
50a	Payments to the National Arts Centre Corporation – To authorize the transfer of \$192,640 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote		1

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	CANADIAN HERITAGE – <i>Concluded</i> <i>PATRIMOINE CANADIEN (suite et fin)</i>		
	NATIONAL FILM BOARD		
60a	National Film Board – Program expenditures, the grants listed in the Estimates and contributions – To authorize the transfer of \$320,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1
	PUBLIC SERVICE COMMISSION		
80a	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year to offset expenditures incurred in that fiscal year arising from the provision of assessment and counselling services and products		972,145
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
100a	Status of Women – Office of the Co-ordinator – Operating expenditures.....	1,056,395	
105a	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions.....	5,700,000	
			6,756,395
	TELEFILM CANADA		
110a	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> – To authorize the transfer of \$550,000 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1
	CITIZENSHIP AND IMMIGRATION <i>CITOYENNETÉ ET IMMIGRATION</i>		
	DEPARTMENT		
1a	Citizenship and Immigration – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$2,334,075 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		19,020,955

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
1a	<p style="text-align: center;">ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC <i>AGENCE DE DÉVELOPPEMENT ÉCONOMIQUE DU CANADA POUR LES RÉGIONS DU QUÉBEC</i></p> <p>Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</p>	80,565	
5a	<p>Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions</p>	300,000	
1a	<p style="text-align: center;">ENVIRONMENT <i>ENVIRONNEMENT</i></p> <p style="text-align: center;">DEPARTMENT</p> <p>Environment – Operating expenditures, and</p> <p>(a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu’Appelle Basin Study Board and the St. John River Basin Study Board;</p> <p>(b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine;</p> <p>(c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories;</p> <p>(d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul;</p> <p>(e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys;</p> <p>(f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote; and</p> <p>(g) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$506,761 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....</p>	38,514,598	380,565

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	ENVIRONMENT – <i>Concluded</i> ENVIRONNEMENT (suite et fin)		
	DEPARTMENT – <i>Concluded</i>		
5a	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property – To authorize the transfer of \$180,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	2,585,000	
10a	Environment – The grants listed in the Estimates and contributions, contributions to developing countries in accordance with the Multilateral Fund of the Montreal Protocol taking the form of cash payments or the provision of goods, equipment or services	32,845,117	
			73,944,715
	FINANCE FINANCES		
	DEPARTMENT		
1a	Finance – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year and authority to expend revenue received during the fiscal year.....	6,608,199	
7a	For the purposes of subsection 193(4) of the <i>Budget Implementation Act, 2006</i> , the amount of the aggregate outstanding principal amount of all mortgages or hypothecs to which insurance policies that are subject to such agreements apply shall not at any time exceed is \$250,000,000,000	1	
L10a	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$384,280,000 to the International Development Association	1	
			6,608,201
	PPP CANADA INC.		
32a	Payments to PPP Canada Inc. for operations and program delivery.....	2,900,000	
33a	Payments to PPP Canada Inc. for P3 Fund investments	92,600,000	
			95,500,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FISHERIES AND OCEANS PÊCHES ET OCÉANS</p>		
1a	<p>Fisheries and Oceans – Operating expenditures, and (a) Canada’s share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$156,947 from National Defence Vote 1, and \$22,500 from Canadian Heritage Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....</p>	5,995,286	
5a	<p>Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels</p>	3,312,000	
10a	<p>Fisheries and Oceans – The grants listed in the Estimates and contributions – To authorize the transfer of \$3,945,000 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....</p>	1	
		9,307,287	9,307,287

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL</i>		
	DEPARTMENT		
1a	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: training services provided by the Canadian Foreign Service Institute; trade fairs, missions and other international business development services; investment development services; international telecommunication services; departmental publications; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,000,000 from Foreign Affairs and International Trade Vote 10, \$4,749,600 from Foreign Affairs and International Trade Vote 25, \$2,935,800 from Agriculture and Agri-Food Vote 1, \$2,435,000 from Public Safety and Emergency Preparedness Vote 20, \$2,400,700 from Public Safety and Emergency Preparedness Vote 10, \$750,000 from Western Economic Diversification Vote 5, \$750,000 from Atlantic Canada Opportunities Agency Vote 5, \$617,100 from Canadian Heritage Vote 1, \$407,540 from Health Vote 40, and \$80,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	7,392,940	
5a	Foreign Affairs and International Trade – Capital expenditures – To authorize the transfer of \$1,187,400 from Foreign Affairs and International Trade Vote 25, \$660,300 from Public Safety and Emergency Preparedness Vote 10, \$265,000 from Public Safety and Emergency Preparedness Vote 20, \$223,600 from Health Vote 40, \$68,000 from Canadian Heritage Vote 1, \$65,900 from Agriculture and Agri-Food Vote 1, and \$20,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	7,700,000	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	<p>FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (suite et fin)</i></p> <p>DEPARTMENT – <i>Concluded</i></p>		
10a	<p>Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include: with respect to Canada’s Global Partnership Program (under the <i>G8 Global Partnership</i>), cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union; with respect to Canada’s Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities; and, with respect to the Global Peace and Security Program, Human Security Program, and Global Peace Operations Program, cash payments or the provision of goods, services, equipment and technology for the purpose of global peace and security assistance; as well as the authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales; and, the authority to pay assessments in the amounts and in the currencies in which they are levied as well the authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2007 – To authorize the transfer of \$500,000 from Foreign Affairs and International Trade Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....</p>	707,000	
			15,799,940
	<p>CANADIAN INTERNATIONAL DEVELOPMENT AGENCY</p>		
25a	<p>Canadian International Development Agency – The grants listed in the Estimates, contributions and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services.....</p>	215,400,000	
L30a	<p>The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$227,032,000 (\$215,032,000 + \$12,000,000) in accordance with the <i>International Development (Financial Institutions) Assistance Act</i>, for the purpose of contributions to the International Financial Institution Fund Accounts</p>	1	
			215,400,001

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	HEALTH SANTÉ		
	DEPARTMENT		
1a	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$96,033 from Health Vote 10, and \$3,500,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	45,220,211	
5a	Health – Capital expenditures	2,000,000	
10a	Health – The grants listed in the Estimates and contributions – To authorize the transfer of \$14,000,000 from Health Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	8,095,000	
			55,315,211
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
20a	Canadian Institutes of Health Research – Operating expenditures – To authorize the transfer of \$50,000 from Health Vote 40, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
25a	Canadian Institutes of Health Research – The grants listed in the Estimates – To authorize the transfer of \$375,000 from Health Vote 40, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	1	
			2
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
30a	Hazardous Materials Information Review Commission – Program expenditures – To authorize the transfer of \$1,447,951 from Health Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1
	PUBLIC HEALTH AGENCY OF CANADA		
40a	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products – To authorize the transfer of \$1,665,000 from National Defence Vote 5, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	4,050,962	
45a	Public Health Agency of Canada – The grants listed in the Estimates and contributions	3,920,000	
			7,970,962

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
<p>HUMAN RESOURCES AND SKILLS DEVELOPMENT <i>RESSOURCES HUMAINES ET DÉVELOPPEMENT DES COMPÉTENCES</i></p>			
<p>DEPARTMENT</p>			
1a	<p>Human Resources and Skills Development – Operating expenditures and (a) authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account; (b) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i>, authority to spend revenues received in the fiscal year arising from the provision of Public Access Programs Sector services and services to assist provinces in the administration of provincial programs funded under Labour Market Development Agreements to offset related expenditures incurred in the fiscal year; and (c) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</p>	14,157,246	
5a	<p>Human Resources and Skills Development – The grants listed in the Estimates and contributions.....</p>	61,850,000	
			76,007,246
<p>INDIAN AFFAIRS AND NORTHERN DEVELOPMENT <i>AFFAIRES INDIENNES ET DU NORD CANADIEN</i></p>			
<p>DEPARTMENT</p>			
1a	<p>Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council; and (d) the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i>, as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year</p>	181,432,715	
10a	<p>Indian Affairs and Northern Development – The grants listed in the Estimates and contributions – To authorize the transfer of \$295,192 from Health Vote 10, \$137,700 from National Defence Vote 1, \$124,312 from Canadian Heritage Vote 5, and \$25,000 from Industry Vote 25, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....</p>	302,623,000	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> <i>AFFAIRES INDIENNES ET DU NORD CANADIEN (suite et fin)</i>		
	DEPARTMENT – <i>Concluded</i>		
20a	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures – To authorize the transfer of \$3,000,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
25a	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions – To authorize the transfer of \$2, 000,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
			484,055,717
	INDUSTRY <i>INDUSTRIE</i>		
	DEPARTMENT		
1a	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$1,601,000 from Indian Affairs and Northern Development Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	33,319,386	
5a	Industry – Capital expenditures – To authorize the transfer of \$3,325,176 from Industry Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	449,050	
10a	Industry – The grants listed in the Estimates and contributions	137,462,412	
			171,230,848
	CANADIAN SPACE AGENCY		
30a	Canadian Space Agency – Capital expenditures.....		300,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
60a	National Research Council of Canada – Capital expenditures		2,065,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	INDUSTRY – Concluded INDUSTRIE (suite et fin)		
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
70a	Natural Sciences and Engineering Research Council – Operating expenditures.....	375,000	
75a	Natural Sciences and Engineering Research Council – The grants listed in the Estimates....	6,310,750	
			6,685,750
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
80a	Social Sciences and Humanities Research Council – Operating expenditures – To authorize the transfer of \$10,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	1	
85a	Social Sciences and Humanities Research Council – The grants listed in the Estimates – To authorize the transfer of \$579,446 from Canadian Heritage Vote 5, and \$160,000 from Citizenship and Immigration Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....	1	
			2
	STATISTICS CANADA		
95a	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year		5,140,352
	JUSTICE JUSTICE		
	DEPARTMENT		
1a	Justice – Operating expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of mandatory legal services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Department’s mandate and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	4,477,791	
5a	Justice – The grants listed in the Estimates and contributions – To authorize the transfer of \$75,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of	4,592,784	
			9,070,575

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	JUSTICE – <i>Concluded</i> JUSTICE (suite et fin)		
	COURTS ADMINISTRATION SERVICE		
30a	Courts Administration Service – Program expenditures.....		3,048,575
	OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS		
35a	Office of the Director of Public Prosecutions – Program expenditures, and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year, and to offset expenditures incurred in the fiscal year, arising from the provision of prosecution and prosecution-related services to Government departments and agencies and optional services to Crown corporations, non-federal organizations and international organizations provided they are consistent with the Office of the Director of Public Prosecution’s mandate – To authorize the transfer of \$5,100,000 from Justice Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of		12,400,000
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40a	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures.....		1,792,971
	NATIONAL DEFENCE DÉFENSE NATIONALE		
	DEPARTMENT		
1a	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$28,688,336,560 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,218,030,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$852,025 from Industry Vote 85, and \$358,000 from Industry Vote 75, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	125,453,786	

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	NATIONAL DEFENCE – <i>Concluded</i> <i>DÉFENSE NATIONALE (suite et fin)</i>		
	DEPARTMENT – <i>Concluded</i>		
5a	National Defence – Capital expenditures.....	419,037,085	
			544,490,871
	OFFICE OF THE COMMUNICATIONS SECURITY ESTABLISHMENT COMMISSIONER		
23a	Office of the Communications Security Establishment Commissioner – Program expenditure – To authorize the transfer of \$1,364,519 from National Defence Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote.....		1
	NATURAL RESOURCES <i>RESSOURCES NATURELLES</i>		
	DEPARTMENT		
1a	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis, and administration services as part of the departmental operations and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	8,762,139	
5a	Natural Resources – The grants listed in the Estimates and contributions	8,600,000	
			17,362,139
	ATOMIC ENERGY OF CANADA LIMITED		
10a	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		300,000,000

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	PRIVY COUNCIL <i>CONSEIL PRIVÉ</i>		
	DEPARTMENT		
1a	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister’s residence; and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year		1,594,000
	CHIEF ELECTORAL OFFICER		
15a	Chief Electoral Officer – Program expenditures.....		1,508,641
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>		
	DEPARTMENT		
1a	Public Safety and Emergency Preparedness – Operating expenditures and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$500,000 from Public Safety and Emergency Preparedness Vote 5, and \$275,000 from Agriculture and Agri-Food Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	4,056,246	
5a	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions.....	1,131,600	
			5,187,846
	CANADIAN SECURITY INTELLIGENCE SERVICE		
20a	Canadian Security Intelligence Service – Operating expenditures		3,532,960

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i> <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE (suite et fin)</i>		
	CORRECTIONAL SERVICE		
35a	Correctional Service – Capital expenditures, including payments as contributions to (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies		7,685,000
	PUBLIC WORKS AND GOVERNMENT SERVICES <i>TRAVAUX PUBLICS ET SERVICES GOUVERNEMENTAUX</i>		
1a	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenues received during the fiscal year arising from accommodation and central and common services in respect of these services and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year – To authorize the transfer of \$250,000 from Canadian Heritage Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	30,122,523	
5a	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services – To authorize the transfer of \$1,451,471 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....	112,724,000	
			142,846,523

SCHEDULE 1 – Continued

Vote No.	Service	Amount (\$)	Total (\$)
	TRANSPORT TRANSPORTS		
	DEPARTMENT		
1a	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; (c) authority to expend revenue received during the fiscal year; and (d) and the payment to each member of the Queen’s Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year	19,112,450	
10a	Transport – The grants listed in the Estimates and contributions	297,866,204	
			316,978,654
	CANADIAN AIR TRANSPORT SECURITY AUTHORITY		
20a	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures		2,200,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
55a	Office of Infrastructure of Canada – Contributions		449,632,903
	TREASURY BOARD CONSEIL DU TRÉSOR		
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
50a	Public Service Human Resources Management Agency of Canada – Program expenditures – To authorize the transfer of \$338, 159 from National Defence Vote 1, and \$144,457 from Fisheries and Oceans Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		2,454,488

SCHEDULE 1 – Concluded

Vote No.	Service	Amount (\$)	Total (\$)
	VETERANS AFFAIRS <i>ANCIENS COMBATTANTS</i>		
10a	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board.....	29,300,000	
15a	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures – To authorize the transfer of \$2,000,000 from Veterans Affairs Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote	1	
			29,300,001
			3,504,149,557

SCHEDULE 2

Based on the Supplementary Estimates (A) 2008-2009, the amount hereby granted is \$109,887,194, being the total of the amounts of the items in those Estimates as contained in this Schedule.

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2009, that may be charged to that fiscal year and the following fiscal year ending March 31, 2010, and the purposes for which they are granted.

Vote No.	Service	Amount (\$)	Total (\$)
	CANADA REVENUE AGENCY <i>AGENCE DU REVENU DU CANADA</i>		
1a	Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> – To authorize the transfer of \$22,021,032 from Public Works and Government Services Vote 1, <i>Appropriation Act No. 1, 2008-2009</i> for the purposes of this Vote and to provide a further amount of.....		97,980,681
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>		
	CANADA BORDER SERVICES AGENCY		
10a	Canada Border Services Agency – Operating expenditures, contributions and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency.....	11,802,913	
15a	Canada Border Services Agency – Capital expenditures.....	103,600	
			11,906,513
			109,887,194