

Department or Agency	EX01	EX02	EX03	EX04	EX05	Grand Total	Number who received in-range movement	Total expenditure for in-range movement	Number who received no pay at-risk	Number who received pay at-risk only	Number who received a bonus in addition to pay at-risk	Expenditure for pay at-risk	Expenditure on bonuses	Average bonus	Total Expenditure on at-risk pay and bonuses
2008-2009	#	#	#	#	#	#	#	\$	#	#	#	\$	\$	\$	\$
Atlantic Canada Opportunities Agency	24	11	6	3	2	46	12	57,000	2	44		597,227		0	597,227
Canada Border Services Agency	149	30	17	5	2	203	102	392,500	2	170	31	2,483,138	35,266	1,138	2,518,404
Canada Industrial Relations Board	7	0	1	0	0	8	2	21,900	1	4	3	91,692	1,377	459	93,069
Canada School of Public Service	40	9	15	4	0	68	30	94,200	1	55	12	818,595	10,931	911	829,526
Canadian Environmental Assessment Agency	15	3	2	0	0	20	7	39,700	1	16	3	177,264	3,044	1,015	180,308
Canadian Grain Commission	3	3	0	1	0	7	1	2,400		3	4	91,401	810	203	92,211
Canadian Human Rights Commission	8	3	0	2	0	13	4	20,300	1	11	1	141,973	725	725	142,698
Canadian International Development Agency	78	32	21	5	1	137	68	295,700	13	115	9	1,602,167	18,836	2,093	1,621,003
Canadian International Trade Tribunal	1	5	1	0	0	7	2	6,300		5	2	98,006	1,336	668	99,342
Canadian Radio-television and Telecommunications Commission	15	6	4	0	0	25	6	33,600		20	5	286,178	4,542	908	290,720
Canadian Space Agency	15	8	5	1	0	29	7	33,100		24	5	352,352	4,703	941	357,055
Canadian Transportation Accident Investigation and Safety Board	0	6	0	1	0	7	3	17,600	2	5		72,601		0	72,601
Canadian Transportation Agency	10	2	2	0	0	14	6	23,400	2	8	4	141,109	1,766	442	142,875
Correctional Service of Canada	86	88	27	11	2	214	96	459,500	11	172	31	2,581,988	32,139	1,037	2,614,127
Courts Administration Service	12	0	2	1	0	15	9	38,100		13	2	144,244	2,400	1,200	146,644
Department of Agriculture and Agri-Food	101	44	23	8	5	181	59	262,700	9	137	35	2,090,468	29,182	834	2,119,650

Department of Canadian Heritage	92	24	19	3	2	140	44	200,800	13	99	28	1,720,765	24,598	879	1,745,363
Department of Citizenship and Immigration	101	30	25	3	2	161	67	320,900	6	132	23	1,865,549	28,842	1,254	1,894,391
Department of Finance	78	27	24	6	8	143	70	395,800	7	108	28	1,970,094	25,712	918	1,995,806
Department of Fisheries and Oceans	191	33	44	10	1	279	114	553,800	16	221	42	3,342,682	48,399	1,152	3,391,081
Department of Foreign Affairs and International Trade	252	131	131	26	23	563	242	1,120,200	43	430	90	7,398,631	86,734	964	7,485,365
Department of Health	102	74	45	8	5	234	101	477,800	23	187	24	3,021,759	41,456	1,727	3,063,215
Department of Human Resources and Social Development	357	100	51	16	6	530	227	961,600	26	475	29	5,481,310	77,773	2,682	5,559,083
Department of Indian Affairs and Northern Development	160	54	52	6	2	274	115	552,600	17	212	45	3,400,908	49,964	1,110	3,450,872
Department of Industry	124	51	40	9	3	227	80	454,300	21	197	9	3,076,361	34,400	3,822	3,110,761
Department of Justice	25	11	8	0	0	44	20	96,200		44		454,175		0	454,175
Department of National Defence	86	24	29	4	5	148	68	340,500	6	119	23	2,071,386	25,596	1,113	2,096,982
Department of Natural Resources	90	40	37	6	4	177	83	424,400	1	152	24	2,000,663	26,993	1,125	2,027,656
Department of Public Safety and Emergency Preparedness	45	16	13	6	1	81	34	142,500	1	72	8	921,263	8,615	1,077	929,878
Department of Public Works and Government Services	193	106	61	9	6	375	182	843,300	31	289	55	3,774,690	61,806	1,124	3,836,496
Department of the Environment	110	40	38	6	3	197	80	267,600	20	139	38	1,969,238	30,186	794	1,999,424
Department of Transport	104	47	26	3	4	184	78	357,300	10	134	40	2,443,375	31,810	795	2,475,185
Department of Veterans Affairs	38	17	13	4	1	73	29	144,400	5	63	5	830,910	8,036	1,607	838,946
Department of Western Economic Diversification	12	9	2	5	0	28	12	63,100		23	5	443,403	5,000	1,000	448,403
Economic Development Agency of Canada for the Regions of Quebec	4	9	3	2	0	18	4	15,700		17	1	242,568	1,294	1,294	243,862
Immigration and Refugee Board	15	7	4	0	1	27	16	98,900	2	21	4	305,206	4,648	1,162	309,854
Library and Archives of Canada	22	10	3	3	0	38	20	58,300	3	32	3	338,979	6,743	2,248	345,722



Hazardous Materials Information Review Commission	2	0	0	0	0	2									
International Joint Commission	0	0	1	0	0	1									
Military Police Complaints Commission	1	0	0	0	0	1									
NAFTA Secretariat - Canadian Section	1	1	0	0	0	2									
National Farm Products Council	0	1	0	0	0	1									
Office of the Commissioner for Federal Judicial Affairs	0	1	0	0	0	1									
Office of the Public Sector Integrity Commissioner	4	0	0	0	0	4									
Office of the Registrar of Lobbyists	1	1	0	0	0	2									
Office of the Registrar of the Supreme Court of Canada	3	1	0	0	0	4									
Patented Medicine Prices Review Board	3	1	1	0	0	5									
Public Service Staffing Tribunal	3	0	1	0	0	4									
Registry of the Competition Tribunal	0	1	0	0	0	1									
Royal Canadian Mounted Police External Review Committee	0	1	0	0	0	1									
Royal Canadian Mounted Police Public Complaints Commission	2	1	1	0	0	4									
Veterans Review and Appeal Board	0	1	0	0	0	1									
Subtotal for organizations with 5 or fewer executives	<b>23</b>	<b>17</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>18</b>	<b>73,700</b>	<b>2</b>	<b>27</b>	<b>16</b>	<b>523,319</b>	<b>4,484</b>	<b>280</b>	<b>527,803</b>
<b>Grand Total</b>	<b>3136</b>	<b>1350</b>	<b>947</b>	<b>223</b>	<b>109</b>	<b>5765</b>	<b>2473</b>	<b>11,590,500</b>	<b>335</b>	<b>4642</b>	<b>788</b>	<b>69,763,821</b>	<b>899,301</b>	<b>1,141</b>	<b>70,663,122</b>