

## **C-38**

First Session, Thirty-ninth Parliament,  
55 Elizabeth II, 2006

**HOUSE OF COMMONS OF CANADA**

## **BILL C-38**

An Act for granting to Her Majesty certain sums of money for the  
federal public administration for the financial year ending  
March 31, 2007

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AS PASSED BY THE HOUSE OF COMMONS  
NOVEMBER 28, 2006

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## **C-38**

Première session, trente-neuvième législature,  
55 Elizabeth II, 2006

**CHAMBRE DES COMMUNES DU CANADA**

## **PROJET DE LOI C-38**

Loi portant octroi à Sa Majesté de crédits pour l'administration  
publique fédérale pendant l'exercice se terminant le  
31 mars 2007

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ADOPTÉ PAR LA CHAMBRE DES COMMUNES  
LE 28 NOVEMBRE 2006

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1<sup>st</sup> Session, 39<sup>th</sup> Parliament,  
55 Elizabeth II, 2006

1<sup>re</sup> session, 39<sup>e</sup> législature,  
55 Elizabeth II, 2006

HOUSE OF COMMONS OF CANADA

CHAMBRE DES COMMUNES DU CANADA

## BILL C-38

## PROJET DE LOI C-38

An Act for granting to Her Majesty certain sums of money for the federal public administration for the financial year ending March 31, 2007

Loi portant octroi à Sa Majesté de crédits pour l'administration publique fédérale pendant l'exercice se terminant le 31 mars 2007

MOST GRACIOUS SOVEREIGN,

TRÈS GRACIEUSE SOUVERAINE,

Preamble

Whereas it appears by message from Her Excellency the Right Honourable Michaëlle Jean, Governor General of Canada, and the Estimates accompanying that message, that the sums mentioned below are required to defray certain expenses of the federal public administration, not otherwise provided for, for the financial year ending March 31, 2007, and for other purposes connected with the federal public administration;

May it therefore please Your Majesty, that it may be enacted, and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Senate and House of Commons of Canada, that:

Attendu qu'il est nécessaire, comme l'indiquent le message de Son Excellence la très honorable Michaëlle Jean, gouverneure générale du Canada, et le budget des dépenses qui y est joint, d'allouer les crédits ci-dessous précisés pour couvrir certaines dépenses de l'administration publique fédérale faites au cours de l'exercice se terminant le 31 mars 2007 et auxquelles il n'est pas pourvu par ailleurs, ainsi qu'à d'autres fins d'administration publique,

Il est respectueusement demandé à Votre Majesté de bien vouloir édicter, sur l'avis et avec le consentement du Sénat et de la Chambre des communes du Canada, ce qui suit :

Préambule

Short title

1. This Act may be cited as the *Appropriation Act No. 2, 2006-2007*.

1. Titre abrégé : *Loi de crédits n° 2 pour 2006-2007*.

Titre abrégé

\$15,356,234,965.41  
granted for  
2006-2007

2. From and out of the Consolidated Revenue Fund, there may be paid and applied a sum not exceeding in the whole fifteen billion, three hundred and fifty-six million, two hundred and thirty-four thousand, nine hundred and sixty-five dollars and fourty-one cents towards defraying the several charges and expenses of the federal public administration not otherwise provided for, and being the aggregate of the total of the amounts of the items set out in the Main Estimates for the fiscal year ending

2. Il peut être prélevé, sur le Trésor, une somme maximale de quinze milliards trois cent cinquante-six millions deux cent trente quatre mille neuf soixante-cinq dollars et quarante et un cents, pour le paiement de plusieurs charges et dépenses de l'administration publique fédérale auxquelles il n'est pas pourvu par ailleurs, soit l'ensemble du total des montants des postes inscrits au Budget principal des dépenses de l'exercice se terminant le 31 mars 2007, obtenu par l'addition du total des postes énoncés à :

15 356 234 965,41 \$  
accordés pour  
2006-2007

March 31, 2007 being the aggregate of the total of the amounts set out in

(a) Schedule 1, less the amounts obtained through Governor General Special Warrants and amounts voted by 5  
*Appropriation Act No. 1, 2006-2007*.....\$14,323,272,465.41 and

(b) Schedule 2, less the amounts obtained through Governor General Special 10  
Warrants and amounts voted by *Appropriation Act No. 1, 2006-2007*.....\$1,032,962,500.00

a) l'annexe 1, moins les montants accordés par l'entremise de mandats spéciaux du gouverneur général et les montants votés par la *Loi de crédits n° 1 pour 2006-2007*.....14 323 272 465,41 \$ 5

b) l'annexe 2, moins les montants accordés par l'entremise de mandats spéciaux du gouverneur général et les montants votés par la *Loi de crédits n° 1 pour 2006-2007*.....1 032 962 500,00 \$ 10

Purpose and effect of each item

3. (1) The amount authorized by this Act to be paid or applied in respect of an item may be paid or applied only for the purposes and subject 15 to any terms and conditions specified in the item, and the payment or application of any amount pursuant to the item has such operation and effect as may be stated or described in the item.

3. (1) Les crédits autorisés par la présente loi ne peuvent être affectés qu'aux fins et conditions énoncées dans le poste afférent, leur effet restant subordonné aux indications de celui-ci.

Objet et effet de chaque poste

Effective date

(2) The provisions of each item in Schedules 1 20 and 2 are deemed to have been enacted by Parliament on April 1, 2006.

(2) Les dispositions des postes figurant aux 15 annexes 1 et 2 sont réputées avoir été édictées par le Parlement le 1<sup>er</sup> avril 2006.

Prise d'effet

Commitments

4. (1) Where an item in the Estimates referred to in section 2 purports to confer authority to enter into commitments up to an amount stated in the Estimates or increases the amount up to which commitments may be entered into under any other Act or where a commitment is to be entered into under subsection (2), the commitment may be entered into in accordance 30 with the terms of that item or in accordance with subsection (2) if the amount of the commitment proposed to be entered into, together with all previous commitments entered into in accordance with this section or under that other 35 Act, does not exceed the total amount of the commitment authority stated in that item or calculated in accordance with subsection (2).

4. (1) Tout engagement découlant d'un poste du budget mentionné à l'article 2 ou fondé sur le 20 paragraphe (2) – soit censément en ce qui touche l'autorisation correspondante à hauteur du montant qui y est précisé, soit en ce qui concerne l'augmentation du plafond permis sous le régime d'une autre loi – peut être pris conformément aux 25 indications du poste ou à ce paragraphe, pourvu que le total de l'engagement et de ceux qui ont déjà été pris au titre du présent article ou de l'autre loi n'excède pas le plafond fixé par l'autorisation d'engagement à propos de ce poste 30 ou calculé conformément au même paragraphe.

Engagements

Commitments

(2) Where an item in the Estimates referred to in section 2 or a provision of any Act purports to 40 confer authority to spend revenues, commitments may be entered into in accordance with the terms of that item or provision up to an amount equal to the aggregate of

(2) Lorsque l'autorisation de procéder à des 35 dépenses sur des recettes est censée découler d'un poste du budget mentionné à l'article 2 ou de toute autre disposition législative, le plafond des engagements pouvant être pris conformément aux indications de l'un ou l'autre est le chiffre obtenu par l'addition des éléments suivants :

Engagements

(a) the amount, if any, appropriated in respect of that item or provision, and  
 (b) the amount of revenues actually received or, in the case of an item in the Estimates, the estimated revenues set out in the details related to the item, whichever is greater.

a) le montant éventuellement voté à l'égard de ce poste ou de cette disposition;  
 b) le montant des recettes effectives ou, s'il est supérieur, celui des recettes estimatives correspondant à un poste de ce budget.

Adjustment in the Accounts of Canada for appropriations referred to in Schedule 1

5. An appropriation that is granted by this or any other Act and referred to in Schedule 1 may be charged after the end of the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for the fiscal year that do not require payments out of the Consolidated Revenue Fund.

5. En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 1 après la clôture de l'exercice pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à cet exercice.

Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 1

Adjustments in the Accounts of Canada for appropriations referred to in Schedule 2

6. (1) An appropriation that is granted by this or any other Act and referred to in Schedule 2 may be charged after the end of the fiscal year that is after the fiscal year for which the appropriation is granted at any time prior to the day on which the Public Accounts for that second fiscal year are tabled in Parliament, for the purpose of making adjustments in the Accounts of Canada for that second fiscal year that do not require payments out of the Consolidated Revenue Fund.

6. (1) En vue d'apporter aux Comptes du Canada pour un exercice donné des rectifications qui n'entraînent aucun prélèvement sur le Trésor, il est possible d'inscrire un crédit découlant de la présente loi ou de toute autre loi et prévu à l'annexe 2 après la clôture de l'exercice suivant celui pour lequel il est attribué, mais avant le dépôt au Parlement des Comptes publics afférents à ce dernier exercice.

Rajustements aux Comptes du Canada pour des crédits prévus à l'annexe 2

Order in which the amounts in Schedule 2 must be expended

(2) Notwithstanding any other provision of this Act, amounts appropriated by this Act and set out in items of Schedule 2 may be paid and applied at any time on or before March 31, 2008, so long as every payment is charged first against the relevant amount appropriated under any Act that is earliest in time until that amount is exhausted, next against the relevant amount appropriated under any other Act, including this Act, that is next in time until that amount is exhausted and so on, and the balance of amounts so appropriated by this Act that have not been charged, subject to the adjustments referred to in section 37 of the *Financial Administration Act*, lapse at the end of the fiscal year following the fiscal year ending March 31, 2007.

(2) Par dérogation aux autres dispositions de la présente loi, les sommes affectées par celle-ci, telles qu'énoncées à l'annexe 2, peuvent être appliquées au plus tard le 31 mars 2008. Chaque paiement est imputé, selon l'ordre chronologique de l'affectation, d'abord sur la somme correspondante affectée en vertu de n'importe quelle loi jusqu'à épuisement de cette somme, puis sur la somme correspondante affectée en vertu de toute autre loi, y compris la présente loi, jusqu'à épuisement de cette somme. La partie non utilisée des sommes ainsi affectées par la présente loi est, sous réserve des rapprochements visés à l'article 37 de la *Loi sur la gestion des finances publiques*, annulée à la fin de l'exercice qui suit l'exercice se terminant le 31 mars 2007.

Ordre dans lequel les sommes prévues à l'annexe 2 doivent être dépensées

Accounts to be rendered  
 R.S., c. F-11

7. Amounts paid or applied under the authority of this Act shall be accounted for in the Public Accounts in accordance with section 64 of the *Financial Administration Act*.

7. Les sommes versées ou affectées sous le régime de la présente loi sont inscrites dans les Comptes publics, conformément à l'article 64 de la *Loi sur la gestion des finances publiques*.

Comptes à rendre  
 L.R., ch. F-11

## SCHEDULE 1

Based on the Main Estimates 2006-2007, the amount hereby granted is \$14,323,272,465.41, being the total of the amounts of the items in those Estimates as contained in this Schedule less Supply to date (\$51,861,097,928.59).

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2007 and the purposes for which they are granted.

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
	AGRICULTURE AND AGRI-FOOD <i>AGRICULTURE ET AGROALIMENTAIRE</i>	\$	\$	\$	\$
	DEPARTMENT				
1	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program. ....	583,866,000	535,210,500.00	.....	48,655,500.00
5	Agriculture and Agri-Food – Capital expenditures. ....	28,631,000	21,473,250.00	.....	7,157,750.00
10	Agriculture and Agri-Food – The grants listed in the Estimates and contributions .....	448,930,000	411,519,166.67	.....	37,410,833.33
15	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of \$1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program.....	1	0.75	.....	0.25

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	AGRICULTURE AND AGRI-FOOD – <i>Concluded</i> <i>AGRICULTURE ET AGROALIMENTAIRE (suite et fin)</i>				
	DEPARTMENT – <i>Concluded</i>				
20	Pursuant to section 29 of the <i>Financial Administration Act</i> , to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of \$140, 000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program .....	1	0.75	.....	0.25
		1,061,427,002	968,202,918.17	.....	93,224,083.83
	CANADIAN DAIRY COMMISSION				
25	Canadian Dairy Commission – Program expenditures	3,513,000	2,634,750.00	.....	878,250.00
	CANADIAN FOOD INSPECTION AGENCY				
30	Canadian Food Inspection Agency – Operating expenditures and contributions.....	482,401,000	361,800,750.00	.....	120,600,250.00
35	Canadian Food Inspection Agency – Capital expenditures .....	14,724,000	11,043,000.00	.....	3,681,000.00
		497,125,000	372,843,750.00	.....	124,281,250.00
	CANADIAN GRAIN COMMISSION				
40	Canadian Grain Commission – Program expenditures	24,666,000	18,499,500.00	.....	6,166,500.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	ATLANTIC CANADA OPPORTUNITIES AGENCY <i>AGENCE DE PROMOTION ÉCONOMIQUE DU CANADA ATLANTIQUE</i>				
	DEPARTMENT				
1	Atlantic Canada Opportunities Agency – Operating expenditures .....	82,785,000	62,088,750.00	.....	20,696,250.00
5	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions .....	290,391,000	217,793,250.00	.....	72,597,750.00
		373,176,000	279,882,000.00	.....	93,294,000.00
	ENTERPRISE CAPE BRETON CORPORATION				
10	Payments to the Enterprise Cape Breton Corporation pursuant to the <i>Enterprise Cape Breton Corporation Act</i> .....	8,650,000	6,487,500.00	.....	2,162,500.00
	CANADIAN HERITAGE <i>PATRIMOINE CANADIEN</i>				
	DEPARTMENT				
1	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office ...	249,623,000	187,217,250.00	.....	62,405,750.00
5	Canadian Heritage – The grants listed in the Estimates and contributions .....	1,104,612,000	828,459,000.00	.....	276,153,000.00
L10	Loans to institutions and public authorities in Canada, in accordance with terms and conditions approved by the Governor in Council, for the purpose of section 35 of the <i>Cultural Property Export and Import Act</i> (R.S., 1985, c. C-51) ..	10,000	7,500.00	.....	2,500.00
		1,354,245,000	1,015,683,750.00	.....	338,561,250.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>				
	CANADA COUNCIL FOR THE ARTS				
15	Payments to the Canada Council for the Arts under section 18 of the <i>Canada Council for the Arts Act</i> , to be used for the furtherance of the objects set out in section 8 of that Act.....	150,445,250	112,833,937.50	.....	37,611,312.50
	CANADIAN BROADCASTING CORPORATION				
20	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service .....	1,006,039,000	838,365,833.33	.....	167,673,166.67
25	Payments to the Canadian Broadcasting Corporation for working capital .....	4,000,000	3,000,000.00	.....	1,000,000.00
30	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service .....	102,000,000	76,500,000.00	.....	25,500,000.00
		1,112,039,000	917,865,833.33	.....	194,173,166.67
	CANADIAN MUSEUM OF CIVILIZATION				
35	Payments to the Canadian Museum of Civilization for operating and capital expenditures .....	59,946,000	44,959,500.00	.....	14,986,500.00
	CANADIAN MUSEUM OF NATURE				
40	Payments to the Canadian Museum of Nature for operating and capital expenditures .....	59,145,000	44,358,750.00	.....	14,786,250.00

\* See footnote on page 80.



## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>				
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION				
45	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year pursuant to the <i>Telecommunications Fee Regulations, 1995</i> , <i>Broadcasting Licence Fee Regulations, 1997</i> , and other activities related to the conduct of its operations, up to amounts approved by the Treasury Board .....	1	0.75	.....	0.25
	LIBRARY AND ARCHIVES OF CANADA				
50	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection.....	97,430,000	73,072,500.00	.....	24,357,500.00
	NATIONAL ARTS CENTRE CORPORATION				
55	Payments to the National Arts Centre Corporation.	33,283,000	24,962,250.00	.....	8,320,750.00
	NATIONAL BATTLEFIELDS COMMISSION				
60	National Battlefields Commission – Program expenditures .....	7,006,000	5,254,500.00	.....	1,751,500.00
	NATIONAL FILM BOARD				
65	National Film Board Revolving Fund – Operating expenditures, the grants listed in the Estimates and contributions .....	64,839,000	48,629,250.00	.....	16,209,750.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	CANADIAN HERITAGE – <i>Continued</i> <i>PATRIMOINE CANADIEN (suite)</i>				
	NATIONAL GALLERY OF CANADA				
70	Payments to the National Gallery of Canada for operating and capital expenditures .....	38,618,000	28,963,500.00	.....	9,654,500.00
75	Payment to the National Gallery of Canada for the purchase of objects for the Collection .....	8,000,000	6,000,000.00	.....	2,000,000.00
		46,618,000	34,963,500.00	.....	11,654,500.00
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY				
80	Payments to the National Museum of Science and Technology for operating and capital expenditures .....	25,577,000	19,182,750.00	.....	6,394,250.00
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA				
85	Office of Indian Residential Schools Resolution of Canada – Operating expenditures .....	196,205,000	147,153,750.00	.....	49,051,250.00
90	Office of Indian Residential Schools Resolution of Canada – Contributions .....	6,000,000	4,500,000.00	.....	1,500,000.00
		202,205,000	151,653,750.00	.....	50,551,250.00
	PUBLIC SERVICE COMMISSION				
95	Public Service Commission – Program expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenue received during the fiscal year to offset expenditures incurred in that fiscal year from the provision of assessment and counselling services and products .....	92,949,000	69,711,750.00	.....	23,237,250.00
	PUBLIC SERVICE LABOUR RELATIONS BOARD				
100	Public Service Labour Relations Board – Program expenditures .....	17,073,000	12,804,750.00	.....	4,268,250.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	CANADIAN HERITAGE – <i>Concluded</i> <i>PATRIMOINE CANADIEN (fin)</i>				
	PUBLIC SERVICE STAFFING TRIBUNAL				
105	Public Service Staffing Tribunal – Program expenditures .....	4,710,000	3,532,500.00	.....	1,177,500.00
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR				
110	Status of Women – Office of the Co-ordinator – Operating expenditures .....	11,489,000	8,616,750.00	.....	2,872,250.00
115	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates and contributions .....	11,750,000	8,812,500.00	.....	2,937,500.00
		23,239,000	17,429,250.00	.....	5,809,750.00
	TELEFILM CANADA				
120	Payments to Telefilm Canada to be used for the purposes set out in the <i>Telefilm Canada Act</i> ...	125,042,000	93,781,500.00	.....	31,260,500.00
	CITIZENSHIP AND IMMIGRATION <i>CITOYENNETÉ ET IMMIGRATION</i>				
	DEPARTMENT				
1	Citizenship and Immigration – Operating expenditures .....	471,886,000	353,914,500.00	.....	117,971,500.00
5	Citizenship and Immigration – The grants listed in the Estimates and contributions .....	711,702,000	593,085,000.00	.....	118,617,000.00
		1,183,588,000	946,999,500.00	.....	236,588,500.00
	IMMIGRATION AND REFUGEE BOARD OF CANADA				
10	Immigration and Refugee Board of Canada – Program expenditures.....	103,259,000	86,049,166.67	.....	17,209,833.33

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC <i>AGENCE DE DÉVELOPPEMENT ÉCONOMIQUE DU CANADA POUR LES RÉGIONS DU QUÉBEC</i>				
1	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures.	44,693,000	33,519,750.00	.....	11,173,250.00
5	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions .....	331,165,000	248,373,750.00	.....	82,791,250.00
		375,858,000	281,893,500.00	.....	93,964,500.00
	ENVIRONMENT <i>ENVIRONNEMENT</i>				
	DEPARTMENT				
1	Environment – Operating expenditures, and (a) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (b) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (a), at such remuneration as those Boards may determine; (c) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (d) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (e) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (f) pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote .....	648,208,000	486,156,000.00	.....	162,052,000.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	ENVIRONMENT – <i>Concluded</i> ENVIRONNEMENT (suite et fin)				
	DEPARTMENT – <i>Concluded</i>				
5	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property .....	33,001,000	24,750,750.00	.....	8,250,250.00
10	Environment – The grants listed in the Estimates and contributions.....	47,070,000	35,302,500.00	.....	11,767,500.00
		728,279,000	546,209,250.00	.....	182,069,750.00
	CANADA EMISSION REDUCTION INCENTIVES AGENCY				
15	Canada Emission Reduction Incentives Agency– Program expenditures and payments for the acquisition of eligible credits pursuant to the Canada Emission Reduction Incentives Agency	48,682,000	36,511,500.00	12,170,500.00**	.....
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY				
20	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency.....	15,609,000	13,007,500.00	.....	2,601,500.00
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY				
25	National Round Table on the Environment and the Economy – Program expenditures .....	4,722,000	3,541,500.00	.....	1,180,500.00

\*\* See footnotes on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FINANCE FINANCES				
	DEPARTMENT				
1	Finance – Operating expenditures and authority to expend revenue received during the fiscal year	93,135,000	69,851,250.00	.....	23,283,750.00
5	Finance – The grants listed in the Estimates and contributions.....	404,200,000	336,833,333.33	.....	67,366,666.67
10	Pursuant to Section 29 of the <i>Financial Administration Act</i> , to authorize the Minister on behalf of Her Majesty in Right of Canada to guarantee payment to the holders of mortgages insured by private insurers approved by the Superintendent of Financial Institutions to sell mortgage insurance in Canada of not more than 90% of the net claims of the holders of the insured mortgages in the event of the insolvency or liquidation of the private insurer, subject to the limitation that the aggregate outstanding principal amount of all mortgages covered by the guarantee shall not exceed \$100,000,000,000 at any time; and to repeal Vote 16b, <i>Appropriation Act No. 4, 2003–2004</i> .....	1	0.75	.....	0.25
L15	In accordance with the <i>Bretton Woods and Related Agreements Act</i> , the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$318,270,000 to the International Development Association	1	0.75	.....	0.25
		497,335,002	406,684,584.83	.....	90,650,417.17
	AUDITOR GENERAL				
20	Auditor General – Program expenditures and contributions.....	64,920,000	48,690,000.00	.....	16,230,000.00
	CANADIAN INTERNATIONAL TRADE TRIBUNAL				
25	Canadian International Trade Tribunal – Program expenditures .....	8,609,000	6,456,750.00	.....	2,152,250.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FINANCE – <i>Concluded</i> FINANCES (suite et fin)				
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA				
30	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures .....	28,110,000	21,082,500.00	.....	7,027,500.00
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS				
35	Office of the Superintendent of Financial Institutions – Program expenditures.....	768,000	576,000.00	.....	192,000.00
	FISHERIES AND OCEANS PÊCHES ET OCÉANS				
1	Fisheries and Oceans – Operating expenditures, and (a) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (b) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (c) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard .....	1,111,027,000	833,270,250.00	.....	277,756,750.00
5	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels .....	168,064,000	126,048,000.00	.....	42,016,000.00
10	Fisheries and Oceans – The grants listed in the Estimates and contributions .....	111,912,000	102,586,000.00	.....	9,326,000.00
		1,391,003,000	1,061,904,250.00	.....	329,098,750.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL</i>				
	DEPARTMENT (FOREIGN AFFAIRS)				
1	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs.....	1,025,854,000	769,390,500.00	.....	256,463,500.00

\* See footnote on page 80.



SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET COMMERCE INTERNATIONAL (suite)</i>				
	DEPARTMENT (FOREIGN AFFAIRS) – <i>Concluded</i>				
5	Foreign Affairs and International Trade – Capital expenditures .....	115,719,000	86,789,250.00	.....	28,929,750.00
10	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the <i>G8 Global Partnership</i> ) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the former Soviet Union, and which may also include with respect to Canada's Counter-Terrorism Capacity Building Program, cash payments or the provision of goods, services, equipment and technology for the purpose of counter-terrorism assistance to states and government entities, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2005 which is.....	718,744,000	658,848,666.67	.....	59,895,333.33
		1,860,317,000	1,515,028,416.67	.....	345,288,583.33

\* See footnote on page 80.

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET</i> <i>COMMERCE INTERNATIONAL (suite)</i>				
	DEPARTMENT (INTERNATIONAL TRADE)				
15	International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications.....	156,027,000	117,020,250.00	.....	39,006,750.00
20	International Trade – The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding \$30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales.....	10,910,000	8,182,500.00	.....	2,727,500.00
		166,937,000	125,202,750.00	.....	41,734,250.00
	CANADIAN COMMERCIAL CORPORATION				
25	Canadian Commercial Corporation – Program expenditures .....	15,969,000	11,976,750.00	.....	3,992,250.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET</i> <i>COMMERCE INTERNATIONAL (suite)</i>				
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY				
30	Canadian International Development Agency – Operating expenditures and authority to (a) engage persons for service in developing countries and in countries in transition; and (b) provide education or training for persons from developing countries and from countries in transition, in accordance with the <i>Technical Assistance Regulations</i> , made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition.....	210,666,000	157,999,500.00	.....	52,666,500.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Continued</i> <i>AFFAIRES ÉTRANGÈRES ET</i> <i>COMMERCE INTERNATIONAL (suite)</i>				
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY – <i>Concluded</i>				
35	Canadian International Development Agency – The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services .....	2,421,158,000	1,815,868,500.00	.....	605,289,500.00
L40	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed \$215,032,000 in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of contributions to the International Financial Institution Fund Accounts .....	1	0.75	.....	0.25
L45	Payment not to exceed US\$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at \$3,269,586 on December 16, 2005, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN \$1,000,000, in accordance with the <i>International Development (Financial Institutions) Assistance Act</i> , for the purpose of capital subscriptions in International Financial Institutions .....	3,269,586	2,452,189.50	.....	817,396.50
L50	Investment contributions pursuant to section 3 of the <i>Canada Fund for Africa Act</i> .....	36,000,000	33,000,000.00	.....	3,000,000.00
		2,671,093,587	2,009,320,190.25	.....	661,773,396.75

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE – <i>Concluded</i> <i>AFFAIRES ÉTRANGÈRES ET</i> <i>COMMERCE INTERNATIONAL (fin)</i>				
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE				
55	Payments to the International Development Research Centre .....	133,092,000	99,819,000.00	.....	33,273,000.00
	INTERNATIONAL JOINT COMMISSION				
60	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement.....	5,282,000	3,961,500.00	.....	1,320,500.00
	NAFTA SECRETARIAT, CANADIAN SECTION				
65	NAFTA Secretariat, Canadian Section – Program expenditures .....	2,789,000	2,091,750.00	.....	697,250.00
	GOVERNOR GENERAL <i>GOUVERNEUR GÉNÉRAL</i>				
1	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General .....	16,654,000	12,490,500.00	.....	4,163,500.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	HEALTH SANTÉ				
	DEPARTMENT				
1	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services.....	1,674,443,733	1,255,832,799.75	.....	418,610,933.25
5	Health – The grants listed in the Estimates and contributions.....	1,189,350,297	991,125,247.50	.....	198,225,049.50
		2,863,794,030	2,246,958,047.25	.....	616,835,982.75
	ASSISTED HUMAN REPRODUCTION AGENCY OF CANADA				
10	Assisted Human Reproduction Agency of Canada – Program expenditures.....	9,022,000	6,766,500.00	.....	2,255,500.00
	CANADIAN INSTITUTES OF HEALTH RESEARCH				
15	Canadian Institutes of Health Research – Operating expenditures .....	41,252,000	30,939,000.00	.....	10,313,000.00
20	Canadian Institutes of Health Research – The grants listed in the Estimates.....	786,765,000	590,073,750.00	.....	196,691,250.00
		828,017,000	621,012,750.00	.....	207,004,250.00
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION				
25	Hazardous Materials Information Review Commission – Program expenditures .....	3,019,000	2,264,250.00	.....	754,750.00
	PATENTED MEDICINE PRICES REVIEW BOARD				
30	Patented Medicine Prices Review Board – Program expenditures .....	5,800,000	4,350,000.00	.....	1,450,000.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	HEALTH – <i>Concluded</i> SANTÉ (suite et fin)				
	PUBLIC HEALTH AGENCY OF CANADA				
35	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products.....	299,278,000	224,458,500.00	.....	74,819,500.00
40	Public Health Agency of Canada – The grants listed in the Estimates and contributions .....	179,306,000	149,421,666.67	.....	29,884,333.33
		478,584,000	373,880,166.67	.....	104,703,833.33
	HUMAN RESOURCES AND SKILLS DEVELOPMENT RESSOURCES HUMAINES ET DÉVELOPPEMENT DES COMPÉTENCES				
	DEPARTMENT (HUMAN RESOURCES AND SKILLS DEVELOPMENT)				
1	Human Resources and Skills Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account.....	323,188,000	242,391,000.00	.....	80,797,000.00
5	Human Resources and Skills Development – The grants listed in the Estimates and contributions	825,378,000	687,815,000.00	.....	137,563,000.00
		1,148,566,000	930,206,000.00	.....	218,360,000.00
	DEPARTMENT (SOCIAL DEVELOPMENT)				
10	Human Resources and Skills Development (Social Development) – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account .....	295,540,078	221,655,058.50	.....	73,885,019.50
15	Human Resources and Skills Development (Social Development) – The grants listed in the Estimates and contributions .....	946,642,000	709,981,500.00	.....	236,660,500.00
		1,242,182,078	931,636,558.50	.....	310,545,519.50

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	HUMAN RESOURCES AND SKILLS DEVELOPMENT – <i>Concluded</i> <i>RESSOURCES HUMAINES ET DÉVELOPPEMENT DES COMPÉTENCES (suite et fin)</i>				
	CANADA INDUSTRIAL RELATIONS BOARD				
20	Canada Industrial Relations Board – Program expenditures .....	10,822,000	8,116,500.00	.....	2,705,500.00
	CANADA MORTGAGE AND HOUSING CORPORATION				
25	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the <i>National Housing Act</i> or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the <i>National Housing Act</i> , in accordance with the Corporation's authority under the <i>Canada Mortgage and Housing Corporation Act</i> .....	2,266,048,000	1,699,536,000.00	.....	566,512,000.00
	CANADIAN ARTISTS AND PRODUCERS PROFESSIONAL RELATIONS TRIBUNAL				
30	Canadian Artists and Producers Professional Relations Tribunal – Program expenditures....	1,757,000	1,317,750.00	.....	439,250.00
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY				
35	Canadian Centre for Occupational Health and Safety – Program expenditures.....	3,418,000	3,133,166.67	.....	284,833.33

\* See footnote on page 80.



## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT <i>AFFAIRES INDIENNES ET DU NORD CANADIEN</i>				
	DEPARTMENT				
1	Indian Affairs and Northern Development – Operating expenditures, and (a) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (b) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and (c) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council .....	609,420,000	507,850,000.00	.....	101,570,000.00
5	Indian Affairs and Northern Development – Capital expenditures, and (a) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (b) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works.....	28,708,000	21,531,000.00	.....	7,177,000.00
10	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions	5,252,780,900	4,815,049,158.33	.....	437,731,741.67
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service .....	27,600,000	20,700,000.00	.....	6,900,000.00
20	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures..	7,182,000	5,386,500.00	.....	1,795,500.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – <i>Concluded</i> <i>AFFAIRES INDIENNES ET DU NORD CANADIEN (suite et fin)</i>				
	DEPARTMENT – <i>Concluded</i>				
25	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions.....	31,029,000	28,443,250.00	.....	2,585,750.00
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims.....	31,103,000	23,327,250.00	.....	7,775,750.00
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	49,740,000	37,305,000.00	.....	12,435,000.00
		6,037,562,900	5,459,592,158.33	.....	577,970,741.67
	CANADIAN POLAR COMMISSION				
40	Canadian Polar Commission – Program expenditures and contributions.....	905,000	678,750.00	.....	226,250.00
	INDIAN SPECIFIC CLAIMS COMMISSION				
45	Indian Specific Claims Commission – Program expenditures.....	5,043,000	4,622,750.00	.....	420,250.00
	INDUSTRY <i>INDUSTRIE</i>				
	DEPARTMENT				
1	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the <i>Competition Act</i> .....	420,949,000	315,711,750.00	.....	105,237,250.00
5	Industry – Capital expenditures.....	12,901,000	11,825,916.67	.....	1,075,083.33

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	INDUSTRY – Continued INDUSTRIE (suite)				
	DEPARTMENT – Concluded				
10	Industry – The grants listed in the Estimates and contributions.....	607,064,000	455,298,000.00	.....	151,766,000.00
L15	Payments pursuant to subsection 14(2) of the <i>Department of Industry Act</i> .....	300,000	225,000.00	.....	75,000.00
L20	Loans pursuant to paragraph 14(1)(a) of the <i>Department of Industry Act</i> .....	500,000	375,000.00	.....	125,000.00
		1,041,714,000	783,435,666.67	.....	258,278,333.33
	CANADIAN SPACE AGENCY				
25	Canadian Space Agency – Operating expenditures	194,391,000	145,793,250.00	.....	48,597,750.00
30	Canadian Space Agency – Capital expenditures.....	114,724,000	86,043,000.00	.....	28,681,000.00
35	Canadian Space Agency – The grants listed in the Estimates and contributions .....	54,326,000	40,744,500.00	.....	13,581,500.00
		363,441,000	272,580,750.00	.....	90,860,250.00
	CANADIAN TOURISM COMMISSION				
40	Canadian Tourism Commission – Program expenditures .....	76,526,000	57,394,500.00	.....	19,131,500.00
	COMPETITION TRIBUNAL				
45	Competition Tribunal – Program expenditures .....	1,524,000	1,143,000.00	.....	381,000.00
	COPYRIGHT BOARD				
50	Copyright Board – Program expenditures.....	2,274,000	1,705,500.00	.....	568,500.00
	NATIONAL RESEARCH COUNCIL OF CANADA				
55	National Research Council of Canada – Operating expenditures .....	393,464,000	295,098,000.00	.....	98,366,000.00
60	National Research Council of Canada – Capital expenditures .....	46,995,000	35,246,250.00	.....	11,748,750.00
65	National Research Council of Canada – The grants listed in the Estimates and contributions.....	130,335,000	97,751,250.00	.....	32,583,750.00
		570,794,000	428,095,500.00	.....	142,698,500.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	INDUSTRY – <i>Concluded</i> INDUSTRIE ( <i>fin</i> )				
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL				
70	Natural Sciences and Engineering Research Council – Operating expenditures .....	36,002,000	27,001,500.00	.....	9,000,500.00
75	Natural Sciences and Engineering Research Council – The grants listed in the Estimates.....	845,165,000	633,873,750.00	.....	211,291,250.00
		881,167,000	660,875,250.00	.....	220,291,750.00
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL				
80	Social Sciences and Humanities Research Council – Operating expenditures .....	19,616,000	14,712,000.00	.....	4,904,000.00
85	Social Sciences and Humanities Research Council – The grants listed in the Estimates.....	559,445,000	419,583,750.00	.....	139,861,250.00
		579,061,000	434,295,750.00	.....	144,765,250.00
	STANDARDS COUNCIL OF CANADA				
90	Payments to the Standards Council of Canada pursuant to section 5 of the <i>Standards Council of Canada Act</i> .....	7,529,000	5,646,750.00	.....	1,882,250.00
	STATISTICS CANADA				
95	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year .....	527,701,000	483,725,916.67	.....	43,975,083.33
	JUSTICE JUSTICE				
	DEPARTMENT				
1	Justice – Operating expenditures.....	549,019,000	411,764,250.00	.....	137,254,750.00
5	Justice – The grants listed in the Estimates and contributions.....	286,850,000	215,137,500.00	.....	71,712,500.00
		835,869,000	626,901,750.00	.....	208,967,250.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	JUSTICE – Continued JUSTICE (suite)				
	CANADIAN HUMAN RIGHTS COMMISSION				
10	Canadian Human Rights Commission – Program expenditures .....	18,643,000	13,982,250.00	.....	4,660,750.00
	CANADIAN HUMAN RIGHTS TRIBUNAL				
15	Canadian Human Rights Tribunal – Program expenditures .....	3,984,000	2,988,000.00	.....	996,000.00
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS				
20	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the <i>Judges Act</i> and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to spend revenues received during the year arising from the provision of administrative services and judicial training services .....	7,629,000	5,721,750.00	.....	1,907,250.00
25	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures .....	1,589,000	1,191,750.00	.....	397,250.00
		9,218,000	6,913,500.00	.....	2,304,500.00
	COURTS ADMINISTRATION SERVICE				
30	Courts Administration Service – Program expenditures .....	55,932,000	41,949,000.00	.....	13,983,000.00
	LAW COMMISSION OF CANADA				
35	Law Commission of Canada – Program expenditures	3,020,000	2,265,000.00	.....	755,000.00

\* See footnote on page 80.

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	JUSTICE – <i>Concluded</i> JUSTICE ( <i>fin</i> )				
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA				
40	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Program expenditures.....	7,188,000	5,391,000.00	.....	1,797,000.00
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA – <i>Concluded</i>				
45	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Program expenditures .....	14,460,000	10,845,000.00	.....	3,615,000.00
		21,648,000	16,236,000.00	.....	5,412,000.00
	SUPREME COURT OF CANADA				
50	Supreme Court of Canada – Program expenditures	20,791,000	15,593,250.00	.....	5,197,750.00
	NATIONAL DEFENCE DÉFENSE NATIONALE				
	DEPARTMENT				
1	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of \$25,424,069,212 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that \$11,440,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other				

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	NATIONAL DEFENCE – <i>Concluded</i> <i>DÉFENSE NATIONALE (suite et fin)</i>				
	DEPARTMENT – <i>Concluded</i>				
	government departments and agencies and other governments and authority to expend revenue, as authorized by the Treasury Board, received during the fiscal year for the purposes of any of those Votes.....	11,155,813,000	8,366,859,750.00	.....	2,788,953,250.00
5	National Defence – Capital expenditures.....	2,267,832,000	1,700,874,000.00	.....	566,958,000.00
10	National Defence – The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of <i>The Defence Appropriation Act, 1950</i> , the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes.....	191,721,212	143,790,909.00	.....	47,930,303.00
		13,615,366,212	10,211,524,659.00	.....	3,403,841,553.00
	CANADIAN FORCES GRIEVANCE BOARD				
15	Canadian Forces Grievance Board – Program expenditures .....	5,798,000	4,348,500.00	.....	1,449,500.00
	MILITARY POLICE COMPLAINTS COMMISSION				
20	Military Police Complaints Commission – Program expenditures .....	3,119,000	2,339,250.00	.....	779,750.00
	NATURAL RESOURCES <i>RESSOURCES NATURELLES</i>				
	DEPARTMENT				
1	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend revenues received during the fiscal year from the sale of forestry and information products, and fees for research, consultation, testing, analysis and administration services as part of the departmental operations.....	551,245,000	413,433,750.00	.....	137,811,250.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	NATURAL RESOURCES – <i>Concluded</i> <i>RESSOURCES NATURELLES (suite et fin)</i>				
	DEPARTMENT				
5	Natural Resources – Capital expenditures .....	3,701,000	2,775,750.00	.....	925,250.00
10	Natural Resources – The grants listed in the Estimates and contributions .....	256,094,000	192,070,500.00	.....	64,023,500.00
		811,040,000	608,280,000.00	.....	202,760,000.00
	ATOMIC ENERGY OF CANADA LIMITED				
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures .....	103,749,000	77,811,750.00	.....	25,937,250.00
	CANADIAN NUCLEAR SAFETY COMMISSION				
20	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions .....	70,321,000	52,740,750.00	.....	17,580,250.00
	CAPE BRETON DEVELOPMENT CORPORATION				
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures .....	66,211,000	49,658,250.00	.....	16,552,750.00
	NATIONAL ENERGY BOARD				
30	National Energy Board – Program expenditures.....	33,042,000	24,781,500.00	.....	8,260,500.00
	NORTHERN PIPELINE AGENCY				
35	Northern Pipeline Agency – Program expenditures	870,000	652,500.00	.....	217,500.00

\* See footnote on page 80.



SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	PARLIAMENT <i>PARLEMENT</i>				
	THE SENATE				
1	The Senate – Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate .....	53,905,150	40,428,862.50	.....	13,476,287.50
	HOUSE OF COMMONS				
5	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons .....	256,312,241	192,234,180.75	.....	64,078,060.25
	LIBRARY OF PARLIAMENT				
10	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament .....	29,614,000	27,146,166.67	.....	2,467,833.33
	OFFICE OF THE ETHICS COMMISSIONER				
15	Office of the Ethics Commissioner – Program expenditures .....	4,486,000	3,364,500.00	.....	1,121,500.00
	SENATE ETHICS OFFICER				
20	Senate Ethics Officer – Program expenditures .....	827,560	620,670.00	.....	206,890.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	PRIVY COUNCIL CONSEIL PRIVÉ				
	DEPARTMENT				
1	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the <i>Salaries Act</i> , as adjusted pursuant to the <i>Parliament of Canada Act</i> and pro rata for any period of less than a year.....	130,714,000	98,035,500.00	.....	32,678,500.00
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT				
5	Canadian Intergovernmental Conference Secretariat – Program expenditures.....	5,978,000	4,483,500.00	.....	1,494,500.00
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD				
10	Canadian Transportation Accident Investigation and Safety Board – Program expenditures.....	25,486,000	21,238,333.33	.....	4,247,666.67
	CHIEF ELECTORAL OFFICER				
15	Chief Electoral Officer – Program expenditures.....	21,468,000	16,101,000.00	.....	5,367,000.00
	COMMISSIONER OF OFFICIAL LANGUAGES				
20	Commissioner of Official Languages – Program expenditures .....	17,008,000	12,756,000.00	.....	4,252,000.00
	SECURITY INTELLIGENCE REVIEW COMMITTEE				
25	Security Intelligence Review Committee – Program expenditures .....	2,600,000	1,950,000.00	.....	650,000.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	<b>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</b>				
	<b>DEPARTMENT</b>				
1	Public Safety and Emergency Preparedness – Operating expenditures .....	147,890,000	110,917,500.00	.....	36,972,500.00
5	Public Safety and Emergency Preparedness – The grants listed in the Estimates and contributions	298,673,000	224,004,750.00	.....	74,668,250.00
		446,563,000	334,922,250.00	.....	111,640,750.00
	<b>CANADIAN FIREARMS CENTRE</b>				
20	Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions .....	50,737,000	38,052,750.00	.....	12,684,250.00
25	Canadian Firearms Centre – Operating expenditures for registration activities and functions .....	14,654,000	10,990,500.00	.....	3,663,500.00
30	Canadian Firearms Centre – Contributions .....	14,000,000	10,500,000.00	.....	3,500,000.00
		79,391,000	59,543,250.00	.....	19,847,750.00
	<b>CANADIAN SECURITY INTELLIGENCE SERVICE</b>				
35	Canadian Security Intelligence Service – Program expenditures .....	310,882,000	233,161,500.00	.....	77,720,500.00
	<b>CORRECTIONAL SERVICE</b>				
40	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (a) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (b) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund;				

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	<p>PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Continued</i>  <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE (suite)</i></p> <p>CORRECTIONAL SERVICE – <i>Concluded</i></p> <p>(c) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and  (d) authority for the Minister of Public Safety and Emergency Preparedness, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions.....</p>	1,380,738,000	1,035,553,500.00	.....	345,184,500.00
45	<p>Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures, including payments as contributions to  (a) aboriginal communities as defined in section 79 of the <i>Corrections and Conditional Release Act</i> in connection with the provision of correctional services pursuant to section 81 of that Act; and  (b) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies .....</p>	161,936,000	121,452,000.00	.....	40,484,000.00
		1,542,674,000	1,157,005,500.00	.....	385,668,500.00
	NATIONAL PAROLE BOARD				
50	National Parole Board – Program expenditures.....	37,660,000	28,245,000.00	.....	9,415,000.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS – <i>Concluded</i> <i>SÉCURITÉ PUBLIQUE</i> <i>ET PROTECTION CIVILE (fin)</i>				
	OFFICE OF THE CORRECTIONAL INVESTIGATOR				
55	Office of the Correctional Investigator – Program expenditures .....	2,750,000	2,062,500.00	.....	687,500.00
	ROYAL CANADIAN MOUNTED POLICE				
60	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year .....	1,396,661,000	1,047,495,750.00	.....	349,165,250.00
65	Law Enforcement – Capital expenditures .....	261,071,000	195,803,250.00	.....	65,267,750.00
70	Law Enforcement – The grants listed in the Estimates and contributions .....	50,845,880	38,134,410.00	.....	12,711,470.00
		1,708,577,880	1,281,433,410.00	.....	427,144,470.00
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE				
75	Royal Canadian Mounted Police External Review Committee – Program expenditures .....	790,000	658,333.33	.....	131,666.67
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION				
80	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures .....	5,615,000	4,211,250.00	.....	1,403,750.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	<b>PUBLIC WORKS AND GOVERNMENT SERVICES TRAVAUX PUBLICS ET SERVICES GOUVERNEMENTAUX</b>				
1	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the <i>Canada Pension Plan</i> , the <i>Employment Insurance Act</i> and the <i>Seized Property Management Act</i> , and authority to spend revenue received during the fiscal year arising from accommodation and central and common services in respect of these services .....	2,154,809,000	1,616,106,750.00	.....	538,702,250.00
5	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services.....	342,634,000	256,975,500.00	.....	85,658,500.00
10	Public Works and Government Services – The grants listed in the Estimates and contributions.....	3,632,000	2,724,000.00	.....	908,000.00
		2,501,075,000	1,875,806,250.00	.....	625,268,750.00
	<b>TRANSPORT TRANSPORTS</b>				
	<b>DEPARTMENT</b>				
1	Transport – Operating expenditures, and (a) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (b) authority for the payment of commissions for revenue collection pursuant to the <i>Aeronautics Act</i> ; and (c) authority to expend revenue received during the fiscal year .....	234,692,000	176,019,000.00	.....	58,673,000.00
5	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies .....	76,455,000	57,341,250.00	.....	19,113,750.00
10	Transport – The grants listed in the Estimates and contributions.....	296,228,000	222,171,000.00	.....	74,057,000.00

\* See footnote on page 80.

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	TRANSPORT – <i>Continued</i> TRANSPORTS (suite)				
	DEPARTMENT – <i>Concluded</i>				
15	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal.....	30,488,000	22,866,000.00	.....	7,622,000.00
20	Payments to Marine Atlantic Inc. in respect of (a) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (b) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service.....	80,980,000	60,735,000.00	.....	20,245,000.00
25	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (c)(i) of Transport Vote 52d, <i>Appropriation Act No. 1, 1977</i> .....	169,001,000	126,750,750.00	.....	42,250,250.00
30	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	381,366,000	317,805,000.00	.....	63,561,000.00
		1,269,210,000	983,688,000.00	.....	285,522,000.00
	CANADA POST CORPORATION				
35	Payments to the Canada Post Corporation for special purposes.....	147,210,000	110,407,500.00	.....	36,802,500.00
	CANADIAN TRANSPORTATION AGENCY				
40	Canadian Transportation Agency – Program expenditures .....	23,173,000	17,379,750.00	.....	5,793,250.00

\* See footnote on page 80.

## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	TRANSPORT – Concluded TRANSPORTS (fin)				
	NATIONAL CAPITAL COMMISSION				
45	Payment to the National Capital Commission for operating expenditures .....	74,657,000	55,992,750.00	.....	18,664,250.00
50	Payment to the National Capital Commission for capital expenditures.....	16,713,000	12,534,750.00	.....	4,178,250.00
		91,370,000	68,527,500.00	.....	22,842,500.00
	OFFICE OF INFRASTRUCTURE OF CANADA				
55	Office of Infrastructure of Canada – Operating expenditures .....	37,103,000	27,827,250.00	.....	9,275,750.00
60	Office of Infrastructure of Canada – Contributions	1,787,169,000	1,489,307,500.00	.....	297,861,500.00
65	Operating funding for the Old Port of Montreal Corporation Inc. ....	18,800,000	14,100,000.00	.....	4,700,000.00
L70	Investment in contributed surplus of Parc Downsview Park Inc. for the purpose of allowing the completion of the transfer of lands from National Defence to Parc Downsview Park Inc.....	2,492,000	2,284,333.33	.....	207,666.67
L75	To establish a borrowing authority of up to \$100,000,000 for Parc Downsview Park Inc...	1	0.75	.....	0.25
		1,845,564,001	1,533,519,084.08	.....	312,044,916.92
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA				
80	Transportation Appeal Tribunal of Canada – Program expenditures .....	1,200,000	900,000.00	.....	300,000.00

\* See footnote on page 80.



## SCHEDULE 1 – Continued

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	TREASURY BOARD CONSEIL DU TRÉSOR				
	SECRETARIAT				
1	Treasury Board Secretariat – Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat.....	150,649,000	112,986,750.00	.....	37,662,250.00
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for payroll and other requirements and to provide for miscellaneous, urgent or unforeseen expenditures not otherwise provided for, including grants and contributions not listed in the Estimates and the increase of the amount of grants listed in these, where those expenditures are within the legal mandate of a government organization, and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations.....	750,000,000	687,500,000.00	.....	62,500,000.00
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada .....	13,000,000	9,750,000.00	.....	3,250,000.00
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the <i>Employment Insurance Act</i> .....	1,663,800,000	1,247,850,000.00	.....	415,950,000.00
		2,577,449,000	2,058,086,750.00	.....	519,362,250.00

\* See footnote on page 80.

SCHEDULE 1 – *Continued*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	TREASURY BOARD – <i>Concluded</i> CONSEIL DU TRÉSOR ( <i>suite et fin</i> )				
	CANADA SCHOOL OF PUBLIC SERVICE				
25	Canada School of Public Service – Program expenditures and contributions.....	84,641,000	63,480,750.00	.....	21,160,250.00
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA				
30	Public Service Human Resources Management Agency of Canada – Program expenditures....	97,675,000	73,256,250.00	.....	24,418,750.00
	VETERANS AFFAIRS ANCIENS COMBATTANTS				
1	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the <i>Veterans' Land Act</i> (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein .....	856,769,000	642,576,750.00	.....	214,192,250.00
5	Veterans Affairs – Capital expenditures .....	31,956,000	26,630,000.00	.....	5,326,000.00
10	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board .....	2,264,415,000	1,887,012,500.00	.....	377,402,500.00
15	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures.....	9,401,000	7,050,750.00	.....	2,350,250.00
		3,162,541,000	2,563,270,000.00	.....	599,271,000.00

\* See footnote on page 80.

SCHEDULE 1 – *Concluded*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	WESTERN ECONOMIC DIVERSIFICATION <i>DIVERSIFICATION DE L'ÉCONOMIE DE L'OUEST CANADIEN</i>				
1	Western Economic Diversification – Operating expenditures .....	47,217,000	35,412,750.00	.....	11,804,250.00
5	Western Economic Diversification – The grants listed in the Estimates and contributions .....	262,798,000	197,098,500.00	.....	65,699,500.00
		310,015,000	232,511,250.00	.....	77,503,750.00
		66,196,540,894	51,861,097,928.59	12,170,500.00**	14,323,272,465.41

\* Reflects the interim supply granted through *Appropriation Act No. 1, 2006-2007* and amounts received through Governor General Special Warrants.

\*\* Although interim supply was provided to the Canada Emission Reduction Incentives Agency in April, the government has announced that it would no longer purchase gas emission credits and, as a result, this Agency is not operational. Consequently, the amount provided through supply to date has been frozen and no further funding is required.

## SCHEDULE 2

Based on the Main Estimates 2006-2007, the amount hereby granted is \$1,032,962,500.00, being the total of the amounts of the items in those Estimates as contained in this Schedule less Supply to date (\$3,098,887,500.00).

Sums granted to Her Majesty by this Act for the financial year ending March 31, 2007, that may be charged to that fiscal year and the following fiscal year ending March 31 and the purposes for which they are granted.

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
1	CANADA REVENUE AGENCY <i>AGENCE DU REVENU DU CANADA</i>  Canada Revenue Agency – Program expenditures and recoverable expenditures on behalf of the <i>Canada Pension Plan</i> and the <i>Employment Insurance Act</i> .....	2,551,607,000	1,913,705,250.00	.....	637,901,750.00
	ENVIRONMENT <i>ENVIRONNEMENT</i>				
30	PARKS CANADA AGENCY  Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies.....	428,730,000	321,547,500.00	.....	107,182,500.00
35	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the <i>Parks Canada Agency Act</i> .....	3,000,000	2,250,000.00	.....	750,000.00
		431,730,000	323,797,500.00	.....	107,932,500.00

\* See footnote on page 92.

SCHEDULE 2 – *Concluded*

Vote No.	Service	Total Main Estimates	Supply To Date*	Other	Amount Granted by this Schedule
		\$	\$	\$	\$
	PUBLIC SAFETY AND EMERGENCY PREPAREDNESS <i>SÉCURITÉ PUBLIQUE ET PROTECTION CIVILE</i>				
	CANADA BORDER SERVICES AGENCY				
10	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the <i>Financial Administration Act</i> , authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency; fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency .....	1,119,660,000	839,745,000.00	.....	279,915,000.00
15	Canada Border Services Agency – Capital expenditures .....	28,853,000	21,639,750.00	.....	7,213,250.00
		1,148,513,000	861,384,750.00	.....	287,128,250.00
		4,131,850,000	3,098,887,500.00	.....	1,032,962,500.00

\* Reflects the interim supply granted through *Appropriation Act N° 1, 2006-2007* and amounts received through Governor General Special Warrants.