

# 2013–14 ESTIMATES

## Statutory Forecasts

	2011–12 Expenditures	2012–13 Estimates To Date (dollars)	2013–14 Main Estimates
<b>Budgetary</b>			
<b>Agriculture and Agri-Food</b>			
Contribution payments for the AgriInsurance program	571,643,883	410,000,000	640,800,000
Contribution payments for the AgriStability program	160,083,297	500,000,000	219,300,000
Grant payments for the AgriInvest program	224,158,458	131,400,000	126,200,000
Contribution payments for the Agricultural Disaster Relief program/AgriRecovery	230,881,403	110,870,000	110,800,000
Payments in connection with the <i>Agricultural Marketing Programs Act</i> (S.C., 1997, c. C-34)	44,949,155	94,000,000	94,000,000
Contributions to employee benefit plans	80,766,056	75,462,212	76,634,604
Grant payments for the AgriStability program	129,254,806	90,000,000	41,000,000
Contribution payments for the AgriInvest program	24,270,703	29,000,000	17,500,000
Loan guarantees under the <i>Canadian Agricultural Loans Act</i>	141,041	13,111,013	13,111,013
Canadian Cattlemen's Association Legacy Fund	4,893,823	2,500,000	2,500,000
Contributions in support of the Assistance to the Pork Industry Initiative	.....	404,500	634,500
Grants to agencies established under the <i>Farm Products Agencies Act</i> (R.S.C., 1985, c. F-4)	.....	100,000	100,000
Minister of Agriculture and Agri-Food and Minister for the Canadian Wheat Board – Salary and motor car allowance	77,536	77,516	79,102
Other Statutory items listed in the Public Accounts of Canada	(6,943,639)	.....	.....
Canadian Pari-Mutuel Agency Revolving Fund	(253,649)	(48,000)	(421,000)
<b>Assisted Human Reproduction Agency of Canada</b>			
Contributions to employee benefit plans	251,491	614,586	.....
<b>Atlantic Canada Opportunities Agency</b>			
Contributions to employee benefit plans	10,339,813	7,907,246	6,939,430
Associate Minister of National Defence and Minister of State (Atlantic Canada Opportunities Agency) (La Francophonie) – Motor Car allowance	1,500	2,000	.....
Other Statutory items listed in the Public Accounts of Canada	68,336	.....	.....

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<b>Atomic Energy of Canada Limited</b>			
Pursuant to section 2146 of the <i>Jobs and Economic Growth Act</i> , for the divestiture of Atomic Energy of Canada Limited	182,000,000	274,552,095	108,919,637
<b>Auditor General</b>			
Contributions to employee benefit plans	10,543,651	10,331,353	10,232,880
Other Statutory items listed in the Public Accounts of Canada	1,886	.....	.....
<b>Canada Border Services Agency</b>			
Contributions to employee benefit plans	191,151,942	181,490,817	179,164,197
Other Statutory items listed in the Public Accounts of Canada	278,268	.....	.....
<b>Canada Industrial Relations Board</b>			
Contributions to employee benefit plans	1,486,626	1,569,617	1,637,433
<b>Canada Mortgage and Housing Corporation</b>			
First Nations housing	205,640	.....	.....
<b>Canada Revenue Agency</b>			
Contributions to employee benefit plans	456,860,340	456,439,895	442,552,264
Disbursements to provinces under the <i>Softwood Lumber Products Export Charge Act, 2006</i>	213,871,447	280,000,000	283,000,000
Children's Special Allowance payments	223,545,787	233,000,000	238,000,000
Spending of revenues received through the conduct of its operations pursuant to section 60 of the <i>Canada Revenue Agency Act</i>	245,459,473	206,769,260	193,779,186
Minister of National Revenue – Salary and motor car allowance	77,536	77,516	79,102
Other Statutory items listed in the Public Accounts of Canada	1,786,294	.....	.....
<b>Canada School of Public Service</b>			
Spending of revenues pursuant to subsection 18(2) of the <i>Canada School of Public Service Act</i>	63,251,672	50,000,000	50,000,000
Contributions to employee benefit plans	11,788,861	6,445,583	6,233,121
Other Statutory items listed in the Public Accounts of Canada	526,916	.....	.....
<b>Canadian Artists and Producers Professional Relations Tribunal</b>			
Contributions to employee benefit plans	132,936	180,870	.....
<b>Canadian Centre for Occupational Health and Safety</b>			
Contributions to employee benefit plans	1,123,993	1,130,830	1,117,980
<b>Canadian Environmental Assessment Agency</b>			
Contributions to employee benefit plans	3,131,526	1,776,941	2,863,886
<b>Canadian Food Inspection Agency</b>			
Contributions to employee benefit plans	84,443,586	79,424,507	79,025,461
Spending of Revenues pursuant to Section 30 of the <i>Canadian Food Inspection Agency Act</i>	55,851,348	53,161,000	53,161,000

	2011–12 Expenditures	2012–13 Estimates To Date (dollars)	2013–14 Main Estimates
<b>Canadian Food Inspection Agency – Continued</b>			
Compensation payments in accordance with requirements established by Regulations under the <i>Health of Animals Act</i> and the <i>Plant Protection Act</i> , and authorized pursuant to the <i>Canadian Food Inspection Agency Act</i> (S.C., 1997, c. 6)	4,223,367	1,500,000	3,500,000
Other Statutory items listed in the Public Accounts of Canada	214,921	.....	.....
<b>Canadian Forces Grievance Board</b>			
Contributions to employee benefit plans	669,410	610,029	607,519
<b>Canadian Grain Commission</b>			
Contributions to employee benefit plans	622,222	622,222	585,473
Canadian Grain Commission Revolving Fund	(1,098,073)	.....	.....
Other Statutory items listed in the Public Accounts of Canada	58,224	.....	.....
<b>Canadian Heritage</b>			
Contributions to employee benefit plans	25,811,435	21,473,201	20,648,944
Salaries of the Lieutenant-Governors	1,262,408	1,196,000	1,196,000
Payments under the <i>Lieutenant Governors Superannuation Act</i> (R.S.C., 1985, c. L-8)	879,770	637,000	637,000
Supplementary Retirement Benefits – Former Lieutenant-Governors	203,264	182,000	182,000
Minister of Canadian Heritage and Official Languages – Salary and motor car allowance	77,551	77,516	79,102
Minister of State (Sport) – Motor car allowance	2,000	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	2,737,806	.....	.....
<b>Canadian Human Rights Commission</b>			
Contributions to employee benefit plans	2,804,563	2,649,295	2,600,171
<b>Canadian Human Rights Tribunal</b>			
Contributions to employee benefit plans	337,885	405,970	403,636
<b>Canadian Institutes of Health Research</b>			
Contributions to employee benefit plans	6,662,339	6,617,600	5,934,927
<b>Canadian Intergovernmental Conference Secretariat</b>			
Contributions to employee benefit plans	333,196	470,367	437,917
<b>Canadian International Development Agency</b>			
Payments to International Financial Institutions — Encashment of notes	285,582,426	248,654,000	246,000,000
Contributions to employee benefit plans	26,955,888	24,962,636	22,881,774
Minister of International Cooperation – Salary and motor car allowance	77,536	77,516	79,102
Pursuant to Section 144 of the <i>Budget and Economic Statement Implementation Act</i> , 2007 a payment to the World Bank for the Advance Market Commitment for Pneumococcal Vaccines in respect of the period commencing on April 1, 2011 and ending on March 31, 2012, in an amount not to exceed \$22,926,021	22,926,021	24,504,170	.....

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<b>Canadian International Development Agency – Continued</b>			
Other Statutory items listed in the Public Accounts of Canada	101,642,018	.....	.....
<b>Canadian International Trade Tribunal</b>			
Contributions to employee benefit plans	1,199,978	1,240,425	1,233,346
<b>Canadian Museum of Immigration at Pier 21</b>			
Other Statutory items listed in the Public Accounts of Canada	3,850,160	.....	.....
<b>Canadian Northern Economic Development Agency</b>			
Contributions to employee benefit plans	1,207,038	1,171,953	1,023,655
<b>Canadian Nuclear Safety Commission</b>			
Expenditures pursuant to paragraph 29.1(1) of the <i>Financial Administration Act</i>	81,733,689	90,685,811	93,567,046
Contributions to employee benefit plans	14,459,933	3,840,994	4,357,801
Other Statutory items listed in the Public Accounts of Canada	11,498	.....	.....
<b>Canadian Polar Commission</b>			
Contributions to employee benefit plans	121,259	76,797	142,943
<b>Canadian Radio-television and Telecommunications Commission</b>			
Contributions to employee benefit plans	6,436,734	6,311,029	6,803,308
Other Statutory items listed in the Public Accounts of Canada	387	.....	.....
<b>Canadian Security Intelligence Service</b>			
Contributions to employee benefit plans	48,450,953	48,061,884	48,371,070
Other Statutory items listed in the Public Accounts of Canada	257,619	.....	.....
<b>Canadian Space Agency</b>			
Contributions to employee benefit plans	11,360,112	11,032,951	10,747,711
Other Statutory items listed in the Public Accounts of Canada	29,817	.....	.....
<b>Canadian Transportation Accident Investigation and Safety Board</b>			
Contributions to employee benefit plans	3,485,605	3,574,920	3,505,079
Other Statutory items listed in the Public Accounts of Canada	77,709	.....	.....
<b>Canadian Transportation Agency</b>			
Contributions to employee benefit plans	3,460,547	3,484,437	3,507,200
Other Statutory items listed in the Public Accounts of Canada	164	.....	.....
<b>Chief Electoral Officer</b>			
Electoral expenditures	308,316,227	94,361,611	77,320,242
Contributions to employee benefit plans	7,530,465	5,192,150	6,625,283
Expenses under <i>Electoral Boundaries Readjustment Act</i>	2,333,866	6,886,917	1,539,187
Salary of the Chief Electoral Officer	335,439	281,100	288,100

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<b>Chief Electoral Officer – Continued</b>			
Other Statutory items listed in the Public Accounts of Canada	1,600	.....	.....
<b>Citizenship and Immigration</b>			
Fees returned in connection with a terminated application	.....	.....	95,500,000
Contributions to employee benefit plans	57,968,568	56,839,105	57,359,614
Minister of Citizenship, Immigration and Multiculturalism – Salary and motor car allowance	77,536	77,516	79,102
Other Statutory items listed in the Public Accounts of Canada	5,639,017	.....	.....
<b>Commissioner for Federal Judicial Affairs</b>			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., 1985, c. J-1)	459,802,737	474,685,800	487,534,826
Contributions to employee benefit plans	944,262	981,779	785,778
<b>Communications Security Establishment</b>			
Contributions to employee benefit plans	12,436,322	30,717,720	33,389,185
<b>Copyright Board</b>			
Contributions to employee benefit plans	249,622	302,763	301,313
<b>Correctional Service of Canada</b>			
Contributions to employee benefit plans	236,931,070	262,737,153	233,116,766
CORCAN Revolving Fund	8,104,265	.....	.....
Other Statutory items listed in the Public Accounts of Canada	1,332,226	.....	.....
<b>Courts Administration Service</b>			
Contributions to employee benefit plan	7,146,038	6,972,475	7,165,435
Other Statutory items listed in the Public Accounts of Canada	4,105	.....	.....
<b>Economic Development Agency of Canada for the Regions of Quebec</b>			
Contributions to employee benefit plans	5,785,435	5,529,262	4,929,289
Minister of State — Motor car allowance	354	.....	.....
<b>Environment</b>			
Contributions to employee benefit plans	90,825,593	88,599,376	88,749,822
Minister of the Environment – Salary and car allowance	77,536	77,516	79,102
Nature conservancy of Canada	33,695,148	24,029,852	.....
Other Statutory items listed in the Public Accounts of Canada	1,612,320	.....	.....
<b>Federal Economic Development Agency for Southern Ontario</b>			
Contributions to employee benefit plans	2,850,512	3,288,753	3,149,796
<b>Finance</b>			
Canada Health Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	26,941,815,102	28,568,975,000	30,283,114,000
Interest on Unmatured Debt	18,367,056,118	17,775,000,000	18,401,000,000
Fiscal Equalization (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	14,658,570,000	15,422,503,000	16,105,194,000

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<b>Finance – Continued</b>			
Canada Social Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	11,514,064,000	11,859,486,000	12,215,271,000
Other Interest Costs	9,514,276,356	9,131,000,000	8,733,000,000
Territorial Financing (Part I.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	2,876,083,006	3,110,679,940	3,288,281,700
Payments to Provinces Regarding Sales Tax Harmonization (Part III.1 — <i>Federal-Provincial Fiscal Arrangements Act</i> )	1,560,200,000	758,000,000	1,481,000,000
Payments to International Development Association	384,280,000	441,620,000	441,610,000
Wait Times Reduction Transfer (Part V.1 – <i>Federal-Provincial Fiscal Arrangements Act</i> )	250,000,000	250,000,000	250,000,000
Additional Fiscal Equalization to Nova Scotia (Part I – <i>Federal-Provincial Fiscal Arrangements Act</i> )	82,678,000	297,317,000	245,785,000
Purchase of Domestic Coinage	114,368,880	120,000,000	126,500,000
Additional Fiscal Equalization Offset Payment to Nova Scotia ( <i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i> )	33,695,000	146,059,000	89,461,000
Debt payments on behalf of poor countries to International Organizations pursuant to section 18(1) of the <i>Economic Recovery Act</i>	51,200,000	51,200,000	51,200,000
Statutory Subsidies ( <i>Constitution Acts, 1867–1982</i> , and Other Statutory Authorities)	32,148,628	32,148,628	32,149,329
Contributions to employee benefit plans	12,608,648	13,143,191	12,203,454
Payment to the International Bank for Reconstruction and Development for the Agriculture Advance Market Commitment ( <i>Bretton Woods and Related Agreements Act</i> , section 8)	9,000,000	10,000,000	10,000,000
Minister of Finance – Salary and motor car allowance	77,537	77,516	79,102
Minister of State (Finance) — Motor car allowance	2,020	.....	2,000
Canadian Securities Regulation Regime Transition Office ( <i>Canadian Securities Regulation Regime Transition Office Act</i> )	14,345,000	.....	.....
Additional fiscal equalization payment—Total transfer protection (Part I— <i>Federal-Provincial Fiscal Arrangements Act</i> )	952,107,000	679,660,000	.....
Transitional payment to Newfoundland and Labrador ( <i>Nova Scotia and Newfoundland and Labrador Additional Fiscal Equalization Offset Payments Act</i> )	536,121,000	.....	.....
Incentive for provinces to eliminate taxes on capital (Part IV— <i>Federal-Provincial Fiscal Arrangements Act</i> )	845,100	74,100,000	.....
Payment to Ontario related to the Canada Health Transfer ( <i>Part V.1 - Federal- Provincial Fiscal Arrangements Act</i> )	(17,984,000)	93,710,000	.....
Other Statutory items listed in the Public Accounts of Canada	32,255,240	.....	.....
Youth Allowances Recovery ( <i>Federal-Provincial Fiscal Revision Act, 1964</i> )	(709,591,452)	(732,730,000)	(770,280,000)

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<b>Finance – Continued</b>			
Alternative Payments for Standing Programs <i>(Part VI – Federal-Provincial Fiscal Arrangements Act)</i>	(3,219,731,000)	(3,328,003,000)	(3,499,933,000)
<b>Financial Transactions and Reports Analysis Centre of Canada</b>			
Contributions to employee benefit plans	6,062,129	5,697,939	5,658,585
<b>Fisheries and Oceans</b>			
Contributions to employee benefit plans	133,859,117	132,589,653	129,897,782
Minister of Fisheries and Oceans – Salary and motor car allowance	77,536	77,516	79,102
Other Statutory items listed in the Public Accounts of Canada	5,117,194	.....	.....
<b>Foreign Affairs and International Trade</b>			
Contributions to employee benefit plans	90,041,655	83,590,495	81,367,216
Passport Office Revolving Fund <i>(Revolving Funds Act (R.S.C., 1985, c. R-8))</i>	19,528,819	67,653,555	70,373,000
Payments under the <i>Diplomatic Service (Special) Superannuation Act</i> (R.S.C., 1985, c. D-2)	87,774	250,000	250,000
Minister of Foreign Affairs – Salary and motor car allowance	77,850	77,516	79,102
Minister of International Trade and Minister for the Asia-Pacific Gateway – Salary and motor car allowance	77,223	77,516	79,102
Minister of State of Foreign Affairs (Americas and Consular Affairs) – Motor car allowance	2,020	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	5,226,690	.....	.....
<b>Governor General</b>			
Contributions to employee benefit plans	2,171,136	2,109,089	2,106,176
Annuities payable under the <i>Governor General's Act</i> (R.S.C., 1985 c. G-9)	523,069	520,000	545,000
Salary of the Governor General (R.S.C., 1985 c. G-9)	134,221	137,939	270,602
<b>Hazardous Materials Information Review Commission</b>			
Contributions to employee benefit plans	593,184	596,596	489,312
<b>Health</b>			
Contributions to employee benefit plans	136,483,945	134,947,945	126,169,222
Minister of Health and Minister of the Canadian Northern Economic Development Agency – Salary and motor car allowance	77,536	77,516	79,102
Other Statutory items listed in the Public Accounts of Canada	88,729,833	.....	.....
<b>House of Commons</b>			
Members of the House of Commons – Salaries and allowances of Officers and Members of the House of Commons under the <i>Parliament of Canada Act</i> and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	117,234,469	118,246,048	112,061,179
Contributions to employee benefit plans	35,017,888	36,785,091	35,924,165

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<b>Human Resources and Skills Development</b>			
Old Age Security Payments (R.S.C., 1985, c. O-9)	28,868,796,840	30,678,951,774	32,351,573,995
Guaranteed Income Supplement Payments (R.S.C., 1985, c. O-9)	8,638,062,109	9,146,589,109	9,735,348,031
Universal Child Care Benefit	2,691,016,827	2,747,000,000	2,788,000,000
Canada Education Savings grant payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to encourage Canadians to save for post-secondary education for their children	691,542,116	715,000,000	754,000,000
Canada Student Grants to qualifying full and part-time students pursuant to the <i>Canada Student Financial Assistance Act</i>	648,936,690	677,198,668	645,325,114
Payments related to the direct financing arrangement under the <i>Canada Student Financial Assistance Act</i>	493,520,224	513,120,991	566,746,076
Allowance Payments (R.S.C., 1985, c. O-9)	555,962,022	597,008,673	546,850,256
Contributions to employee benefit plans	259,792,635	243,910,464	224,592,036
Canada Disability Savings Grant payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	142,831,948	178,300,000	222,600,000
Canada Learning Bond payments to Registered Education Savings Plan (RESP) trustees on behalf of RESP beneficiaries to support access to post-secondary education for children from low-income families	88,453,542	106,000,000	128,000,000
Canada Disability Savings Bond payments to Registered Disability Savings Plan (RDSP) issuers on behalf of RDSP beneficiaries to encourage long-term financial security of eligible individuals with disabilities	70,009,827	73,400,000	76,900,000
Wage Earner Protection Program payments to eligible applicants owed wages and vacation pay, severance pay and termination pay from employers who are either bankrupt or in receivership as well as payments to trustees and receivers who will provide the necessary information to determine eligibility	32,573,800	54,200,000	49,250,000
Payments of compensation respecting government employees (R.S.C., 1985, c. G-5) and merchant seamen (R.S.C., 1985, c. M-6)	43,865,837	42,000,000	40,000,000
The provision of funds for interest and other payments to lending institutions and liabilities under the <i>Canada Student Financial Assistance Act</i>	10,834,527	7,734,785	10,627,478
Pathways to Education Canada upfront multi-year funding to support their community-based early intervention programs which will help disadvantaged youth access post-secondary education in Canada	6,000,000	6,000,000	6,000,000
Civil Service Insurance actuarial liability adjustments	(12,507)	145,000	145,000
Minister of Human Resources and Skills Development – Salary and motor car allowance	77,536	77,516	79,102
Minister of Labour – Salary and motor car allowance	77,536	77,516	79,102



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<b>Human Resources and Skills Development – Continued</b>			
Supplementary Retirement Benefits – Annuities agents' pensions	4,237	35,000	35,000
Minister of State (Seniors) – Motor car allowance	2,021	2,000	2,000
The provision of funds for interest payments to lending institutions under the <i>Canada Student Loans Act</i>	6,526	11,108	1,826
The provision of funds for enhanced Employment Insurance benefits in accordance with the <i>Budget Implementation Act 2009</i>	.....	281,087,168	.....
Other Statutory items listed in the Public Accounts of Canada	403,243	.....	.....
The provision of funds for liabilities including liabilities in the form of guaranteed loans under the <i>Canada Student Loans Act</i>	(8,475,496)	(10,023,127)	(9,496,875)
<b>Immigration and Refugee Board</b>			
Contributions to employee benefit plans	14,439,588	16,466,871	14,492,640
Other Statutory items listed in the Public Accounts of Canada	1,615	.....	.....
<b>Indian Affairs and Northern Development</b>			
Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	77,294,428	75,576,322	73,762,322
Contributions to employee benefit plans	72,025,681	65,048,793	70,304,345
Grant to the Nunatsiavut Government for the implementation of the Labrador Inuit Land Claims Agreement pursuant to the <i>Labrador Inuit Land Claims Agreement Act</i>	36,715,426	17,987,000	8,994,000
Payments to comprehensive claim beneficiaries in compensation for resource royalties	7,553,204	2,590,501	2,606,289
Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	88,623	2,000,000	2,000,000
Indian Annuities Treaty payments	1,866,646	1,400,000	1,400,000
Minister of Aboriginal Affairs and Northern Development – Salary and motor car allowance	77,536	77,516	79,102
Grassy Narrows and Islington Bands Mercury Disability Board	.....	15,000	15,000
Other Statutory items listed in the Public Accounts of Canada	1,875,693	.....	.....
<b>Indian Residential Schools Truth and Reconciliation Commission</b>			
Contributions to employee benefit plans	623,173	264,000	92,179
<b>Industry</b>			
Liabilities under the <i>Canada Small Business Financing Act</i> (S.C., 1998, c. 36)	69,360,155	69,967,000	86,386,000
Contributions to employee benefit plans	60,297,940	54,081,266	53,619,205
Contributions to Genome Canada	30,600,000	25,100,000	43,300,000
Canadian Intellectual Property Office Revolving Fund	(4,987,335)	10,862,278	17,604,331

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<b>Industry – Continued</b>			
Grant to Genome Canada	24,500,000	49,500,000	13,800,000
Minister of Industry – Salary and motor car allowance	77,577	77,516	79,102
Minister of State (Science and Technology) (Federal Economic Development Agency for Southern Ontario) – Motor car allowance	2,000	2,000	2,000
Minister of State (Small Business and Tourism) – Motor car allowance	2,000	2,000	2,000
Grant to Perimeter Institute for Theoretical Physics	1,010,400	.....	.....
Liabilities for <i>Small Business Loans Act</i> (R.S., 1985, c. S-11)	37,396	.....	.....
Contributions to the Canadian Youth Business Foundation	10,000,000	10,000,000	.....
Contributions under the Knowledge Infrastructure program	182,771,499	52,459,600	.....
Other Statutory items listed in the Public Accounts of Canada	1,016,706	.....	.....
<b>International Joint Commission (Canadian Section)</b>			
Contributions to employee benefit plans	473,637	631,685	635,353
<b>Justice</b>			
Contributions to employee benefit plans	78,266,591	80,089,491	79,776,724
Minister of Justice and Attorney General of Canada – Salary and motor car allowance	77,537	77,516	79,102
Other Statutory items listed in the Public Accounts of Canada	84,117	.....	.....
<b>Library and Archives of Canada</b>			
Contributions to employee benefit plans	12,471,923	11,275,573	10,177,677
Other Statutory items listed in the Public Accounts of Canada	90,502	.....	.....
<b>Library of Parliament</b>			
Contributions to employee benefit plans	4,937,897	5,134,976	5,132,478
<b>Military Police Complaints Commission</b>			
Contributions to employee benefit plans	255,976	302,357	344,630
<b>National Battlefields Commission</b>			
Expenditures pursuant to subsection 29.1(1) of the <i>Financial Administration Act</i>	2,115,610	1,700,000	1,800,000
Contributions to employee benefit plans	525,339	398,015	370,872
<b>National Defence</b>			
Contributions to employee benefit plans – Members of the Military	1,360,948,151	1,057,036,145	1,022,618,246
Contributions to employee benefit plans	332,628,046	306,931,127	309,756,941
Payments under the <i>Supplementary Retirement Benefits Act</i>	3,881,303	4,492,604	4,492,604
Payments under Parts I-IV of the <i>Defence Services Pension Continuation Act</i> (R.S.C., 1970, c. D-3)	811,472	929,668	929,668
Minister of National Defence – Salary and motor car allowance	72,530	77,516	79,102

	2011–12 Expenditures	2012–13 Estimates To Date (dollars)	2013–14 Main Estimates
<b>National Defence – Continued</b>			
Associate Minister of National Defence and Minister of State (Atlantic Canada Opportunities Agency) (La Francophonie) – Salary and motor car allowance	72,525	77,516	79,102
Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan ( <i>Appropriation Act No. 4, 1968</i> )	44,918	46,600	24,100
Other Statutory items listed in the Public Accounts of Canada	20,500,398	.....	.....
<b>National Energy Board</b>			
Contributions to employee benefit plans	7,276,250	6,494,511	7,195,012
<b>National Film Board</b>			
National Film Board Revolving Fund	(51,479)	.....	.....
<b>National Parole Board</b>			
Contributions to employee benefit plans	6,276,273	5,938,240	6,240,763
Other Statutory items listed in the Public Accounts of Canada	16,330	.....	.....
<b>National Research Council of Canada</b>			
Spending of revenues pursuant to paragraph 5(1)(e) of the <i>National Research Council Act</i> (R.S.C., 1985, c. N-15)	50,591,866	132,000,000	142,000,000
Contributions to employee benefit plans	59,766,138	40,513,743	40,238,233
Other Statutory items listed in the Public Accounts of Canada	623,810	.....	.....
<b>National Round Table on the Environment and the Economy</b>			
Contributions to employee benefit plans	449,334	429,588	.....
<b>Natural Resources</b>			
Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	1,059,753,176	650,416,000	1,142,062,000
Payments to the Nova Scotia Offshore Revenue Account	157,288,886	82,650,000	79,339,000
Contributions to employee benefit plans	64,134,812	59,716,340	59,706,197
Payments of the Crown Share Adjustment for Nova Scotia Offshore Petroleum Resources	.....	57,774,592	22,460,000
Contribution to the Canada/Newfoundland Offshore Petroleum Board	3,447,813	7,756,000	7,756,000
Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,240,265	3,450,000	3,550,000
Minister of Natural Resources – Salary and motor car allowance	77,516	77,516	79,102
Grant to the Canada Foundation for Sustainable Development Technology	.....	59,338,000	.....
Geomatics Canada Revolving Fund	448,096	.....	.....
Other Statutory items listed in the Public Accounts of Canada	2,093,324	.....	.....
<b>Natural Sciences and Engineering Research Council</b>			
Contributions to employee benefit plans	5,267,987	5,330,160	5,120,588

	2011–12 Expenditures	2012–13 Estimates To Date <i>(dollars)</i>	2013–14 Main Estimates
<b>Natural Sciences and Engineering Research Council – Continued</b>			
Other Statutory items listed in the Public Accounts of Canada	1,136	.....	.....
<b>Northern Pipeline Agency</b>			
Contributions to employee benefit plans	111,918	122,320	120,930
<b>Office of Infrastructure of Canada</b>			
Contributions to employee benefit plans	5,107,996	4,973,028	4,986,059
Green Infrastructure Fund	29,766,472	99,418,105	.....
Provincial-Territorial Infrastructure Base Funding Program	157,508,000	.....	.....
Infrastructure Stimulus Fund	92,041,502	.....	.....
<b>Office of the Commissioner of Lobbying</b>			
Contributions to employee benefit plans	398,443	435,266	434,784
<b>Office of the Commissioner of Official Languages</b>			
Contributions to employee benefit plans	2,272,164	2,250,457	2,250,180
Other Statutory items listed in the Public Accounts of Canada	1,692	.....	.....
<b>Office of the Communications Security Establishment Commissioner</b>			
Contributions to employee benefit plans	149,124	134,077	134,008
<b>Office of the Conflict of Interest and Ethics Commissioner</b>			
Contributions to employee benefit plans	744,367	794,288	800,421
<b>Office of the Co-ordinator, Status of Women</b>			
Contributions to employee benefit plans	1,215,939	1,225,714	1,244,686
<b>Office of the Correctional Investigator</b>			
Contributions to employee benefit plans	537,427	570,098	566,948
<b>Office of the Director of Public Prosecutions</b>			
Contributions to employee benefit plans	14,965,696	18,790,128	18,247,860
<b>Office of the Superintendent of Financial Institutions</b>			
Spending of revenues pursuant to subsection 17(2) of the <i>Office of the Superintendent of Financial Institutions Act</i>	.....	.....	.....
Other Statutory items listed in the Public Accounts of Canada	(13,515,038)	.....	.....
<b>Offices of the Information and Privacy Commissioners of Canada</b>			
Contributions to employee benefit plans	3,618,642	3,833,389	3,830,250
<b>Parks Canada Agency</b>			
Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the <i>Parks Canada Agency Act</i>	118,172,207	111,000,000	111,000,000
Contributions to employee benefit plans	55,306,993	51,763,204	48,592,513
<b>Patented Medicine Prices Review Board</b>			
Contributions to employee benefit plans	953,535	1,052,767	1,025,633
Other Statutory items listed in the Public Accounts of Canada	2,559,794	.....	.....

	2011–12 Expenditures	2012–13 Estimates To Date <i>(dollars)</i>	2013–14 Main Estimates
<b>Privy Council</b>			
Contributions to employee benefit plans	16,758,066	14,578,036	13,997,460
Prime Minister – Salary and motor car allowance	159,751	159,731	163,043
Minister of Intergovernmental Affairs and President of the Queen's Privy Council for Canada – Salary and motor car allowance	77,537	77,516	79,102
Leader of the Government in the Senate – Salary and motor car allowance	77,520	77,516	79,102
Leader of the Government in the House of Commons – Salary and motor car allowance	77,537	77,516	79,102
Minister of State (Democratic Reform) – Motor car allowance	2,020	2,000	2,000
Minister of State and Chief Government Whip – Motor car allowance	2,020	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	63,303	.....	.....
<b>Public Appointments Commission Secretariat</b>			
Contributions to employee benefit plans	15,607	122,672	.....
<b>Public Health Agency of Canada</b>			
Contributions to employee benefit plans	36,522,571	32,837,921	32,120,776
Other Statutory items listed in the Public Accounts of Canada	59,686	.....	.....
<b>Public Safety and Emergency Preparedness</b>			
Contributions to employee benefit plans	15,676,137	15,056,385	15,860,930
Minister of Public Safety – Salary and motor car allowance	77,536	77,516	79,102
<b>Public Sector Integrity Commission</b>			
Contributions to employee benefit plans	473,096	523,072	520,799
<b>Public Service Commission</b>			
Contributions to employee benefit plans	13,276,147	13,620,112	13,170,904
Other Statutory items listed in the Public Accounts of Canada	21,366	.....	.....
<b>Public Service Labour Relations Board</b>			
Contributions to employee benefit plans	1,306,699	1,310,757	1,304,347
<b>Public Service Staffing Tribunal</b>			
Contributions to employee benefit plans	548,695	614,407	611,000
<b>Public Works and Government Services</b>			
Contributions to employee benefit plans	115,151,728	92,625,938	114,739,046
Real Property Services Revolving Fund	6,092,305	10,000,000	10,000,000
Optional Services Revolving Fund	2,015,634	5,000,000	8,484,366
Translation Bureau Revolving Fund	3,215,146	7,159,883	7,022,229
Minister of Public Works and Government Services – Salary and motor car allowance	77,536	77,516	79,102
Consulting and Audit Canada Revolving Fund	2,913,824	.....	.....
Real Property Disposition Revolving Fund	(6,880,838)	(4,707,000)	.....
Other Statutory items listed in the Public Accounts of Canada	1,051,811	.....	.....

	2011–12 Expenditures	2012–13 Estimates To Date (dollars)	2013–14 Main Estimates
<b>Public Works and Government Services – Continued</b>			
Payments in lieu of taxes to municipalities and other taxing authorities	158,371	.....	.....
<b>Registry of the Competition Tribunal</b>			
Contributions to employee benefit plans	129,443	165,225	164,414
<b>Registry of the Public Servants Disclosure Protection Tribunal</b>			
Contributions to employee benefit plans	126,641	190,080	188,284
<b>Registry of the Specific Claims Tribunal</b>			
Contributions to employee benefit plans	116,502	202,226	824
<b>Royal Canadian Mounted Police</b>			
Pensions and other employee benefits – Members of the Force	352,513,931	332,791,024	371,520,429
Contributions to employee benefit plans	81,437,633	83,197,756	92,880,107
Pensions under the <i>Royal Canadian Mounted Police Pension Continuation Act</i> (R.S.C., 1970, c. R-10)	15,173,970	17,500,000	14,000,000
Other Statutory items listed in the Public Accounts of Canada	7,450,280	.....	.....
<b>Royal Canadian Mounted Police External Review Committee</b>			
Contributions to employee benefit plans	181,574	105,170	103,639
<b>Royal Canadian Mounted Police Public Complaints Commission</b>			
Contributions to employee benefit plans	589,215	576,394	575,348
<b>Security Intelligence Review Committee</b>			
Contributions to employee benefit plans	297,480	293,408	320,297
<b>Senate Ethics Officer</b>			
Contributions to employee benefit plans	89,873	105,600	104,400
<b>Shared Services Canada</b>			
Contributions to employee benefit plans	27,970,401	101,519,823	99,952,971
Other Statutory items listed in the Public Accounts of Canada	9,651,521	.....	.....
<b>Social Sciences and Humanities Research Council</b>			
Contributions to employee benefit plans	2,917,498	2,800,265	2,610,109
Other Statutory items listed in the Public Accounts of Canada	614	.....	.....
<b>Statistics Canada</b>			
Contributions to employee benefit plans	86,351,955	69,158,222	62,167,097
Other Statutory items listed in the Public Accounts of Canada	56,055	.....	.....
<b>Supreme Court of Canada</b>			
Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S.C., (1985), c. J-1)	5,724,347	5,718,380	6,371,407
Contributions to employee benefit plans	2,707,204	2,377,465	2,382,068

	2011–12 Expenditures	2012–13 Estimates To Date (dollars)	2013–14 Main Estimates
<b>The Senate</b>			
Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the <i>Parliament of Canada Act</i> ; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S.C., 1985, ch. M-5)	26,544,931	26,690,200	26,690,200
Contributions to employee benefit plans	6,641,354	7,592,303	7,657,013
<b>Transport</b>			
Payments in respect of St. Lawrence Seaway agreements under the <i>Canada Marine Act</i> (S.C., 1998, c. 10)	83,949,521	83,372,000	94,200,000
Contributions to employee benefit plans	74,921,497	73,816,408	72,569,973
Northumberland Strait Crossing Subsidy Payment under the <i>Northumberland Strait Crossing Act</i> (S.C., 1993, c. 43)	59,075,229	60,529,578	61,582,525
Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge ( <i>Vote 107, Appropriation Act No. 5, 1963, S.C., 1963, c. 42</i> )	2,584,026	3,300,000	3,300,000
Minister of Transport, Infrastructure and Communities and Minister of the Economic Development Agency of Canada for the Regions of Quebec – Salary and motor car allowance	75,325	77,516	79,102
Minister of State – Motor car allowance	2,021	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	9,030,166	.....	.....
<b>Transportation Appeal Tribunal of Canada</b>			
Contributions to employee benefit plans	126,182	126,878	126,850
<b>Treasury Board Secretariat</b>			
Contributions to employee benefit plans	32,071,416	30,481,520	28,001,490
President of the Treasury Board and Minister for the Federal Economic Development Initiative for Northern Ontario – Salary and motor car allowance	77,555	77,516	79,102
Payments under the <i>Public Service Pension Adjustment Act</i> (R.S.C., 1970, c. P-33)	1,552	20,000	20,000
Other Statutory items listed in the Public Accounts of Canada	6,272,162	.....	.....
<b>Veterans Affairs</b>			
Contributions to employee benefit plans	43,663,674	40,386,708	39,394,993
Veterans Insurance Actuarial Liability Adjustment	17,137	175,000	175,000
Minister of Veterans Affairs – Salary and motor car allowance	77,516	77,516	79,102
Returned Soldiers Insurance Actuarial Liability Adjustment	.....	10,000	10,000

	2011–12 Expenditures	2012–13 Estimates To Date (dollars)	2013–14 Main Estimates
<b>Veterans Affairs – Continued</b>			
Repayments under section 15 of the <i>War Service Grants Act</i> of compensating adjustments made in accordance with the terms of the <i>Veterans' Land Act</i> (R.S.C., 1970, c. V-4)	.....	10,000	10,000
Re-Establishment Credits under section 8 of the <i>War Service Grants Act</i> (R.S.C., 1970, c. W-4)	.....	2,000	2,000
Other Statutory items listed in the Public Accounts of Canada	106,154	.....	.....
<b>Veterans Review and Appeal Board</b>			
Contributions to employee benefit plans	1,685,313	1,568,649	1,561,662
<b>Western Economic Diversification</b>			
Contributions to employee benefit plans	6,182,424	5,085,764	4,889,451
Minister of State – Motor car allowance	2,020	2,000	2,000
Contributions to the Rick Hansen Foundation	4,500,000	4,500,000	.....
Other Statutory items listed in the Public Accounts of Canada	1,471	.....	.....
<b>Employment insurance operating account</b>	<b>19,677,343,025</b>	<b>19,618,314,602</b>	<b>19,956,684,127</b>
<b>Total Budgetary</b>	<b>158,125,684,342</b>	<b>160,375,782,935</b>	<b>165,476,286,408</b>
<b>Non-budgetary</b>			
<b>Canada Mortgage and Housing Corporation</b>			
Advances under the <i>National Housing Act</i> (R.S.C., 1985, c. N-11)	(2,973,306,859)	(2,769,596,000)	(41,866,564,000)
<b>Canadian Dairy Commission</b>			
Other Statutory items listed in the Public Accounts of Canada	4,246,778	.....	.....
<b>Canadian International Development Agency</b>			
Payments to International Financial Institutions — Capital subscriptions	107,870,472	95,798,807	81,595,258
<b>Citizenship and Immigration</b>			
Loans to immigrants and refugees to facilitate the arrival of newcomers pursuant to section 88 of the <i>Immigration and Refugee Protection Act</i>	2,722,769	1	.....
<b>Finance</b>			
Payment to International Bank for Reconstruction and Development	57,127,593	20,610,640	1
International Finance Corporation in support of the Fast Start international climate change financing initiative ( <i>Bretton Woods and Related Agreements Act</i> , section 8)	.....	60,278,000	.....
Payments to Ontario and Prince Edward Island (Part I.01— <i>Federal-Provincial Fiscal Arrangements Act</i> )	151,454,000	.....	.....
Other Statutory items listed in the Public Accounts of Canada	63,361,751,569	.....	.....
<b>Human Resources and Skills Development</b>			
Loans disbursed under the <i>Canada Student Financial Assistance Act</i>	898,256,277	872,131,283	760,632,426



	2011–12 Expenditures	2012–13 Estimates To Date <i>(dollars)</i>	2013–14 Main Estimates
<b>Public Works and Government Services</b>			
Other Statutory items listed in the Public Accounts of Canada	(9,650,155)	.....	.....
<b>Veterans Affairs</b>			
Loans to the Veterans' Land Act Fund pursuant to the <i>Veterans' Land Act</i> , Parts I, II and III as amended by Vote L55, <i>Appropriation Act No. 3</i> , 1970. Limit \$605,000,000 (Net)	1,137	.....	.....
<b>Total Non-budgetary</b>	<b>61,600,473,581</b>	<b>(1,720,777,269)</b>	<b>(41,024,336,315)</b>